To

The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhawan, New Delhi.

Sub: Conservation-cum-development (CCD) Plan of Govt of Tripura under the Scheme of Development of Particularly Vulnerable Tribal Groups (PVTGs) - release of Grant-in-Aid (General) to the State Govt. of Tripura for the year 2017-18.

Sir,

I am directed to convey the sanction of the President for release of an amount of Rs.2,14,00,000/- (Rupees Two Crores Fourteenth Lakhs Only) as 2nd installment to the State Government of Tripura towards Grant-in-Aid (General) under the Central Sector Scheme of “Development of Particularly Vulnerable Tribal Groups” for the year 2017-18 for the activities as per Annexure enclosed under Annual Plan for 2017-18.

2. The expenditure will be incurred strictly as per the activities approved by the Project Appraisal Committee (PAC) of Ministry of Tribal Affairs which is given at annexure.

3. The grant-in-aid shall be subject to provisions of GFR, 2005.

4. The works/activities shall be taken up in accordance with an implementation schedule drawn by Tribal Development Department of the State and submitted to the Ministry.

5. The Utilization Certificate for non-recurring and recurring grant will be submitted by the State Govt. to the Ministry as per Rule 212 of the GFR 2005 in Form GFR-19-A.

6. The State Government shall ensure that there is no unspent balance out of this grant left with them at the end of current financial year. The Unspent balance, if any, will be surrendered to the Ministry of Tribal Affairs.

7. The financial assistance as provided under the scheme has been approved by Ministry of Finance. It shall be utilized for the purpose it has been sanctioned and for the welfare of members of PTGs only.

8. The financial assistance given to ITDPs/ITDAs and TRIs should be deemed to have been given to the State Government concerned and rules and regulation governing the grants-in-aid to States/UTs shall apply to them.
9. The detailed Physical and Financial Progress Report in respect of activities to be undertaken in this regard shall be reported every quarter indicating the phase of completion of work, wherever applicable. Hereinafter, the list of beneficiaries covered under various approved activities/projects along with their Aadhaar Number shall be provided along with Utilization Certificate and detailed Physical & Financial Progress Report.

10. You are requested to advise RBI, CAS, Nagpur for crediting the above mentioned amount to the account of the Government of Tripura in accordance with procedure laid down in the Ministry of Finance’s OM No.2(45)/76-Spl Cell dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to this Ministry.

11. The implementing agency shall allow the representative of this Ministry or the independent agency appointed by this Ministry or the State Government to inspect actual working of the scheme.

12. No UC is due for rendition.

13. The expenditure to the tune of Rs.2,14,00,000/- (Rupees Two Crores Fourteenth Lakhs Only) is debitable to the

Major Head ‘3601’ – Grants – in-aid to State Governments
Sub-major Head 06 – Grants for Centrally Sponsored Schemes
Minor Head 796 – Tribal Area Sub-Plan
37- Umbrella Programme for Development of Scheduled Tribes; Van Bandhu Kalyan Yojana
01- Development of Particularly Vulnerable Tribal Groups (PVTGs)
37.01.31- Grant-in-Aid General (Charged)
Demand No- 96 for 2017-18 of the Ministry of Tribal Affairs


15. The sanction has been noted at S.No.30 of the Sanction Register.

Under Secretary to the Govt. of India

Copy to:-

1. Principal Secretary, Tribal Welfare (TRP&PTG) Department, Government of Tripura.
2. Secretary, Finance Department, Govt. of Tripura.
3. Secretary, Planning Department, Govt. Tripura.
4. Accountant General, Tripura.
5. National Commission for SCs and STs, Lok Nayak Bhawan, New Delhi.
6. Director of Audit, AGCR Building, New Delhi.
7. NITI Aayog, New Delhi i) S.P. Division, ii) Plan Coordination Division, iii) BC Division.
9. US(IFD)/B&C Section, Ministry of Tribal Affairs.
10. Director (NIC), Ministry of Tribal Affairs to upload it on the Ministry’s Website.
11. PS to MTA/PPS to Secretary (TA)/PPS to JS(A).
Annexure to sanction order No.11022/8/2012 dated 18.07.2017

Grant-in-aid to Government of Tripura
For the year 2017-18 (2nd Installment)
Scheme: Development of PVTGs
Under Heads Grants-in-Aid (General)

<table>
<thead>
<tr>
<th>SN</th>
<th>Activities</th>
<th>Location/ District</th>
<th>Amount approved</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Rehabilitation through bamboo plantation for production of handicraft, incense sticks &amp; use for household construction @ Rs.0.60 lakh per family/0.5 kani</td>
<td>Gomati, south Tripura, Dhalai, North Tripura, Unakoti</td>
<td>184.00</td>
</tr>
<tr>
<td>2</td>
<td>1) Cultivation of ginger &amp; turmeric etc. by PTG people @ Rs. 4,000/- per family/2 ganda</td>
<td>Gomati, South Tripura, Dhalai, North Tripura, Unakoti, Khowai</td>
<td>12.00</td>
</tr>
</tbody>
</table>
| 3  | Encouraging Horticulture activities: -
   i) Plantation of banana, areca nut, jackfruit, scented lemon & papaya etc. @Rs. 25,000 per family
   ii) Plantation of Drum Sticks @ Rs.2,000/- per family/0.5 kani | Gomati, South Tripura, Dhalai, North Tripura, Unakoti, Khowai | 80.00 |
| 4  | Assistance for economic activities like vending vegetables/handicrafts/size bamboo for incense sticks/basket making etc. @Rs. 10,000/- per family | Gomati, South Tripura, Dhalai, North Tripura, Unakoti, Khowai | 30.00 |
| 5  | Education
   i) Spl. Coaching for PTG students at elementary level @Rs. 2,000/- per Teacher (H.S +2 passed) @Rs. 1,500/- per Teacher (Madhyamik passed)
   ii) Incentive for higher education/professional course to be given only BPL family @Rs.20,000 per student
   iii) Vocational Training :-
      To increase skilled manpower among PTG (Motor driving, Rod Binding, Plumbing, Mason, Fabrication on Iron Grill etc.) @Rs. 18,000/- per trainee | Gomati, South Tripura, Dhalai, North Tripura, Unakoti, Khowai | 36.00 |
| 6  | Skill-up-gradation in agri. And allied sector
   i) Rubber tappers training @Rs.15,000/- per person
   ii) Promotion of backyard poultry with backward and forward linkages @Rs.8000/- per beneficiaries
   iii) Providing training and assistance with backward and forward linkages for self-employment in poultry farming/ pig breeding etc @ Rs.12000/-per beneficiaries
   iv) Livelihood Training:-
      For growing fish seed / fingerlings @ 0.20 | Gomati, South Tripura, Dhalai, Khowai, North Tripura | 30.00 |
<p>|    | Gomati, South Tripura, Dhalai, Khowai, North Tripura, Unakoti | 144.00 |
|    | Gomati, South Tripura, Dhalai, Khowai, North Tripura, Unakoti | 24.00 |
|    | 6.00 |</p>
<table>
<thead>
<tr>
<th>No.</th>
<th>Description</th>
<th>Cost (Lakh)</th>
</tr>
</thead>
</table>
| 7   | Skill development training on the following trade:-  
|     | i) electricians, computer training, hospitality etc. @ Rs. 0.20 lakh per trainee               | 28.00       |
|     | ii) Training on beautification/ Tailoring Course @ 0.18 lakh per trainee                        | 72.00       |
|     | iii) Training on Beekeeping with bee box/ bee stand/ Bee Rani and other /Bee Machine @ Rs. 0.265 lakh per trainee | 26.50       |
|     | iv) Training on Carpeting with machineries @ Rs.0.265 lakh per trainee                          | 26.10       |
|     | v) Training on Handloom with lay loom machine @ Rs.0.27 lakh per trainee                        | 21.60       |
| 8   | Organizing health & administrative camp in PTG hamlets @Rs.0.15 lakh per hamlet                  | 22.50       |
| 9   | Promotion of traditional sports among the PTG youth @0.10 lakh per hamlet                       | 10.00       |
| 10  | Assistance for Other Economic activities like Small Business/Rickshaw/ Carpentry @ Rs.0.10 lakh per beneficiaries | 12.00       |
| 11  | Conservation of Culture etc. ethnic (Reang) Tourism @ Rs.0.20 lakh per hamlet  
|     | (Organizing Traditional Dance, Song etc. activities)                                            | 4.00        |
| 12  | Organizing Awareness for Swacchata campaign @ Rs.7000/- per hamlet                              | 14.00       |
| 13  | To provide water filter for safe drinking water for Swacchata (20 Lts. Capacity @ Rs.1600/-)  | 8.00        |
| 14  | Awarding to clean school/para in PTG Hamlets (1<sup>st</sup> = Rs.25,000/-  
|     | 2<sup>nd</sup> = 15,000/-  
|     | and 3<sup>rd</sup> = 10,000/- (Block Wise)                                                     | 10.00       |
| 15  | Monitoring and Evaluation                                                                      | 35.30       |
| Total|                                                                                                 | **871.00**  |

Grant in aid (General) released as 1<sup>st</sup> installment for the year 2017-18: Rs.281.00 Lakhs

Grants in aid (General) released as 2<sup>nd</sup> installment for 2017-18: Rs.214.00 Lakhs.

Total Grant released upto 2<sup>nd</sup> installment (General) for 2017-18: Rs.495.00 Lakhs

Balance Amount due for release for General Activities for 2017-18: Rs 376.00 lakhs