To
The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhawan, New Delhi.

Sub: Conservation-cum-development (CCD) Plan of Govt of Tripura under the Scheme of Development of Particularly Vulnerable Tribal Groups (PVTGs) - release of Grant-in-Aid (Creation of Capital assets) to the State Govt. of Tripura for the year 2017-18.

Sir,
I am directed to convey the sanction of the President for release of an amount of Rs.1,43,00,000/- (Rupees One Crores Forty Three Lakhs Only) as 2nd installment to the State Government of Tripura towards Grant-in-Aid (Creation of Capital Assets) under the Central Sector Scheme of “Development of Particularly Vulnerable Tribal Groups” for the year 2017-18 for the activities as per Annexure enclosed under Annual Plan for 2017-18.

2. The expenditure will be incurred strictly as per the activities approved by the Project Appraisal Committee (PAC) of Ministry of Tribal Affairs which is given at annexure.

3. The grant-in-aid shall be subject to provisions of GFR, 2005.

4. The works/activities shall be taken up in accordance with an implementation schedule drawn by Tribal Development Department of the State and submitted to the Ministry.

5. The Utilization Certificate for non-recurring and recurring grant will be submitted by the State Govt. to the Ministry as per Rule 212 of the GFR 2005 in Form GFR-19-A.

6. The State Government shall ensure that there is no unspent balance out of this grant left with them at the end of current financial year. The Unspent balance, if any, will be surrendered to the Ministry of Tribal Affairs.

7. The financial assistance as provided under the scheme has been approved by Ministry of Finance. It shall be utilized for the purpose it has been sanctioned and for the welfare of members of PTGs only.

8. The financial assistance given to ITDPs/ITDAs and TRIs should be deemed to have been given to the State Government concerned and rules and regulation governing the grants-in-aid to States/UTs shall apply to them.

9. The detailed Physical and Financial Progress Report in respect of activities to be undertaken in this regard shall be reported every quarter indicating the phase of completion of work, wherever applicable. Hereinafter, the list of beneficiaries covered under various approved activities/projects along with their Aadhaar Number shall be provided along with Utilization Certificate and detailed Physical & Financial Progress Report.
10. You are requested to advise RBI, CAS, Nagpur for crediting the above mentioned amount to the account of the Government of Tripura in accordance with procedure laid down in the Ministry of Finance’s OM No.2(45)/76-Spl Cell dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to this Ministry.

11. The implementing agency shall allow the representative of this Ministry or the independent agency appointed by this Ministry or the State Government to inspect actual working of the scheme.

12. No UC is due for rendition.

13. The expenditure to the tune of Rs.1,43,00,000/- (Rupees One Crores Forty Three Lakhs Only) is debitable to the

Major Head ‘3601’ – Grants in-aid to State Governments
Sub-major Head 06 – Grants for Centrally Sponsored Schemes
Minor Head 796 – Tribal Area Sub-Plan
37- Umbrella Programme for Development of Scheduled Tribes; Van Bandhu Kalyan Yojana
01- Development of Particularly Vulnerable Tribal Groups (PVTGs)
37.01.35- Creation of capital assets (Charged)
Demand No- 96 for 2017-18 of the Ministry of Tribal Affairs


15. The sanction has been noted at S.No.30 of the Sanction Register.

Copy to:-

1. Principal Secretary, Tribal Welfare (TRP&PTG) Department, Government of Tripura.
   With the request that the Quarterly Progress Report in prescribed format showing physical and financial achievements for the quarter under report may kindly be submitted regularly without fail even if it is nil report.
2. Secretary, Finance Department, Govt. of Tripura.
3. Secretary, Planning Department, Govt. Tripura.
4. Accountant General, Tripura.
5. National Commission for SCs and STs, Lok Nayak Bhawan, New Delhi.
6. Director of Audit, AGCR Building, New Delhi.
7. NITI Aayog, New Delhi i) S.P. Division, ii) Plan Coordination Division, iii) BC Division.
9. US(IFD)/B&C Section, Ministry of Tribal Affairs.
10. Director (NIC), Ministry of Tribal Affairs to upload it on the Ministry’s Website.
11. PS to MTA/PPS to Secretary (TA)/PA to JS(A).
Annexure to sanction order No.110228/2012 dated 18.07.2017

Grant-in-aid to Government of Tripura
For the year 2017-18 (2nd Installment)
Scheme: Development of PVTGs
Under Heads Grants-in-Aid (Creation of Capital Assets)

<table>
<thead>
<tr>
<th>SN</th>
<th>Activities approved</th>
<th>Location/ District</th>
<th>Amount approved</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Encouraging Agricultural activities: (i) Construction of reservoir for rain water harvesting for paddy cultivation etc @ Rs.1.20 lakh per hamlet</td>
<td>Gomati, South Tripura, Dhalai, North Tripura, Unakoti</td>
<td>30.00</td>
</tr>
<tr>
<td>2</td>
<td>Communication and Basic Infrastructure (i) Link Road (Brick Soling etc) @15.00 lakh per hamlet/per K.M.</td>
<td>Gomati, South Tripura, Dhalai, Khowai, Gomati</td>
<td>150.00</td>
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<tr>
<td>3</td>
<td>(ii) Lifting of drinking water through solar powered motor @ 1 HP = 50 Nos @ 3.10 lakh each 2 HP = 30 Nos @ 4.30 lakh each</td>
<td>Gomati, South Tripura, Dhalai, Khowai, North Tripura</td>
<td>93.00 86.00</td>
</tr>
<tr>
<td>4</td>
<td>(iii) Laying of water supply pipe lines to PTG hamlets.</td>
<td>Gomati, South Tripura, Dhalai, Unakoti</td>
<td>20.00</td>
</tr>
<tr>
<td>5</td>
<td>(iv) Construction of Rain Water Harvesting System @ Rs.50,000/-</td>
<td>Gomati, South Tripura, Dhalai, Khowai</td>
<td>30.00</td>
</tr>
<tr>
<td>6</td>
<td>Construction of community toilets with running water facilities for demo @ 5.00 lakh/unit solar powered Motors etc. for Swachhata</td>
<td>Gomati, South Tripura, Dhalai, Khowai, North Tripura</td>
<td>200.00</td>
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<tr>
<td>7</td>
<td>Solar Powered Station for electrification of PTG hamlets @12.00 lakh per station</td>
<td>Dhalai, North Tripura, Unakoti, Gomati</td>
<td>240.00</td>
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<tr>
<td>8</td>
<td>Construction of Check dam @ Rs.1.50 lakh per Check Dam</td>
<td>Gomati, South Tripura, Dhalai, Khowai</td>
<td>15.00</td>
</tr>
<tr>
<td>9</td>
<td>Construction of Individual Toilets for Swachhata @ Rs. 20,000/-per toilets.</td>
<td>Gomati, South Tripura, Dhalai, Khowai</td>
<td>30.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td></td>
<td><strong>894.00</strong></td>
</tr>
</tbody>
</table>

Grant in aid (Creation of Capital Assets) released as 1st installment for 2017-18: Rs.160.00 Lakhs
Grants in aid (Creation of Capital Assets) released as 2nd Installment for 2017-18: Rs 143.00 Lakhs
Total Grant-in-Aid released upto 2nd installment (Creation of Capital Assets): Rs 303.00 lakhs
Balance Grant-in-Aid (Creation of Capital Assets) due for release for 2017-18: 591.00 lakhs