F.No.11022/04/2014-NGO
Government of India
Ministry of Tribal Affairs
(NGO Section)

Shastri Bhawan, New Delhi,
Dated 26.07.2017

To
The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhawan,
New Delhi.

Sub: Conservation-cum-development (CCD) Plan for Particularly Vulnerable Tribal Groups (PVTGs) of Telangana under the Scheme of Development of Particularly Vulnerable Tribal Groups - Grant-in-Aid (General) for the financial year 2017-18 thereof.

Sir,
I am directed to convey the sanction of the President to release of Grant-in-aid (General) of Rs.73,00,000 /- (Rupees Seventy Three Lakhs only) ) as 2nd instalment to the Government of Telangana under the Central Sector Scheme of “Development of Particularly Vulnerable Tribal Groups” for the year 2017-18 under Annual CCD Plan for 2017-18.

The actual expenditure would be incurred for the activities as approved by the PAC of Ministry of Tribal Affairs.

2. The grant-in-aid shall be subject to provisions of GFR, 2005.

3. The works/activities shall be taken up in accordance with an implementation schedule drawn by Tribal Development Department of the State and submitted to the Ministry.

4. The Utilization Certificate for non-recurring and recurring grant will be submitted by the State Govt. to the Ministry as per Rule 212 of the GFR 2005 in Form GFR-19-A.

5. The State Government shall ensure that there is no unspent balance out of this grant left with them at the end of current financial year. The Unspent balance, if any, will be surrendered to the Ministry of Tribal Affairs.

6. The financial assistance as provided under the scheme has been approved by Ministry of Finance. It shall be utilized for the purpose it has been sanctioned and for the welfare of members of PTGs only.

7. The financial assistance given to ITDPs/ITDAs and TRIs should be deemed to have been given to the State Government concerned and rules and regulation governing the grants-in-aid to States/UTs shall apply to them.

8. The detailed Physical and Financial Progress Report in respect of activities to be undertaken in this regard shall be reported every quarter indicating the phase of completion of work, wherever applicable. Hereinafter, the list of beneficiaries covered under various approved activities/projects alongwith their Aadhaar Number shall be provided alongwith Utilization Certificate and detailed Physical & Financial Progress Report.

(Signature)
(P eefia Sharma)
Under Secretary
Ministry of Tribal Affairs.
10. You are requested to advise RBI, CAS, Nagpur for crediting the above mentioned amount to the account of the Government of Telangana in accordance with procedure laid down in the Ministry of Finance's OM No.2(45)/76-Spl Cell dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to this Ministry.

11. The implementing agency shall allow the representative of this Ministry or the independent agency appointed by this Ministry or the State Government to inspect actual working of the scheme.

12. No UC is due for rendition.

13. The expenditure to the tune of Rs.73,00,000/- (Rupees Seventy Three Lakhs only) is debitable to the

Major Head '3601' - Grants -in-aid to State Governments
Sub-major Head 06 - Grants for Centrally Sponsored Schemes
Minor Head 796 - Tribal Area Sub-Plan
37- Umbrella Programme for Development of Scheduled Tribes; Van Bandhu Kalyan Yojana
01- Development of Particularly Vulnerable Tribal Groups (PVTGs)
37.01.31- Grant-in-Aid General (Charged)
Demand No- 96 for 2017-18 of the Ministry of Tribal Affairs


15. The sanction has been noted at S.No.22 of the Sanction Register.

Copy to:

1. Secretary, Tribal Welfare Department, Government of Telangana, Hyderabad
2. Secretary, Finance Department, Govt. of Telangana, Hyderabad.
3. Secretary, Planning Department, Govt. of Telangana, Hyderabad.
4. Accountant General, Telangana, Hyderabad.
6. Director of Audit, AGCR Building, New Delhi.
7. NITI Aayog, New Delhi i) S.P. Division, ii) Plan Coordination Division, iii) BC Division.
9. US(IFD)/B&C Section, Ministry of Tribal Affairs.
10. Director (NIC), Ministry of Tribal Affairs to upload it on the Ministry's Website.
11. PS to MTA/PPS to Secretary (TA)/PPS to JS(A).
Annexure to Sanction order No.11022/04/2014-NGO dated 26.07.2017

<table>
<thead>
<tr>
<th>SN</th>
<th>Activities (General)</th>
<th>Approved amount for 2017-18</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Corpus fund for “Health &amp; Nutritional Security” emergencies to (20) PVTG habitations @ Rs.10.00 lakhs allocated to each PVTG habitation to address the health emergencies including 100% health facility coverage for pregnant mothers and immunization of children, providing mosquito nets to PVTGs, strengthening of Anganwadis and PHCs and also creating awareness.</td>
<td>200.00</td>
</tr>
<tr>
<td>2</td>
<td>Support to Post Matric Education Engineering &amp; Medicine - Support to the PVTG youth perusing professional courses Engineering, Med course and other professional courses towards text books, and learning material and hostel fees over and above approved mess charges (if any) @ Rs. 25000/- per candidate per Annum (for 100).</td>
<td>25.00</td>
</tr>
<tr>
<td>3</td>
<td>Research &amp; Development for understanding the Socio-economic status and cultural conditions of PVTGs Research &amp; Development for understanding the Socio-economic status and cultural conditions of PVTGs @ Rs.5.00 lakhs per each PVTG for identifying, documenting, recording traditional knowledge, practices of the PVTG groups for promoting their language, oral literature and other cultural forms etc. (for 4)</td>
<td>20.00</td>
</tr>
<tr>
<td>4</td>
<td>Baseline survey of all PVTGs in the State</td>
<td>25.00</td>
</tr>
</tbody>
</table>

Total amount approved: **270.00**

Amount released as 1st installment on ad-hoc basis for General activities: Rs **124 lakhs**

Amount released as 2nd Installment for General: Rs **73.00 lakhs**

Total amount released upto 2nd for General Activities: Rs **197.00 lakhs**

Balance amount to be released for General activities for 2017-18: Rs **73.00 lakhs**
**Telangana**

**CCD Plan: Proposal for the year 2015-16**

Grants released for the year 2013-14: Rs.12.5 crores
(out of Rs.30 cr released to AP p.66-68/c)

Documents awaited:

**LAST Grants released during the year 2014-15: total Rs. 6 crores**

- Rs.3.02,21,000 for General activities (p.53-55/c) - UC AWAITED
  (Rs.2.97,79,000 for Capital assets p.51-52/c)

Minutes of PAC meeting held on 25.3.15
(State Govt did not submit proposed activities)

Proposed activities for the year 2015-16 submitted later: p.62-65/c
(yet to be approved by Chairman, PAC)

**2015-16**: Rs.7.93 Cr for (1\textsuperscript{st} Instr) for FY 2015-16 released

i) Rs.7.93 Cr for (2\textsuperscript{nd} Instr) for FY 2015-16 can be released if UC & PRR for Rs.3.02 cr (General) for 2014-15 are received.

Ministry letters dated 20.5.15 (p.61/c) and 9.7.15 (p.93/c)

Sh G.D. Aruna, Secretary
Tribal Welfare Deptt.
Govt of Telangana
Tel: 040-2345 0942
Fax: 040-23450943