To

The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhawan, New Delhi.

Sub: Conservation-cum-development (CCD) Plan of Govt of Rajasthan under the Scheme of Development of Particularly Vulnerable Tribal Groups (PVTGs) - release of Grant-in-Aid (General) to the Govt. of Rajasthan for the year 2017-18.

Sir,

I am directed to convey the sanction of the President for release of an amount of Rs.4,06,81,000/- (Rupees four cores six lakhs eighty one thousand only) as 2\textsuperscript{nd} installment to the State Government of Rajasthan towards Grant-in-Aid (General) under the Scheme of "Development of Particularly Vulnerable Tribal Groups" for the year 2017-18 for the activities under Annual Plan for 2017-18.

2. The actual expenditure should be incurred strictly for the activities approved by the Project Appraisal Committee (PAC) of the Ministry of Tribal Affairs given at annexure.

3. The grant-in-aid shall be subject to provisions of GFR, 2005.

4. The works/activities shall be taken up in accordance with an implementation schedule drawn by Tribal Development Department of the State and submitted to the Ministry.

5. The Utilization Certificate for non-recurring and recurring grant will be submitted by the State Govt. to the Ministry as per Rule 212 of the GFR 2005 in Form GFR-19-A.

6. The State Government shall ensure that there is no unspent balance out of this grant left with them at the end of current financial year. The Unspent balance, if any, will be surrendered to the Ministry of Tribal Affairs.

7. The financial assistance as provided under the scheme has been approved by Ministry of Finance. It shall be utilized for the purpose it has been sanctioned and for the welfare of members of PTGs only.
8. The financial assistance given to ITDPs/ITDAs and TRIs should be deemed to have been given to the State Government concerned and rules and regulation governing the grants-in-aid to States/UTs shall apply to them.

9. The detailed Physical and Financial Progress Report in respect of activities to be undertaken in this regard shall be reported every quarter indicating the phase of completion of work, wherever applicable. Hereinafter, the list of beneficiaries covered under various approved activities/projects along with their Aadhaar Number shall be provided along with Utilization Certificate and detailed Physical & Financial Progress Report.

10. You are requested to advise RBI, CAS, Nagpur for crediting the above-mentioned amount to the account of the Government of Rajasthan in accordance with procedure laid down in the Ministry of Finance's OM No.2(45)/76-Spl Cell dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to this Ministry.

11. The implementing agency shall allow the representative of this Ministry or the independent agency appointed by this Ministry or the State Government to inspect actual working of the scheme.

12. No UC is due for rendition.

13. The expenditure to the tune of Rs.4,06,81,000/- (Rupees four cores six lakhs eighty one thousand only) is debitable to the

Major Head '3601' - Grants - in-aid to State Governments
Sub-major Head 06 - Grants for Centrally Sponsored Schemes
Minor Head 796 - Tribal Area Sub-Plan
37- Umbrella Programme for Development of Scheduled Tribes; Van Bandhu Kalyan Yojana
01- Development of Particularly Vulnerable Tribal Groups (PVTGs)
37.01.31- Grant-in-Aid General (Charged)
Demand No- 96 for 2017-18 of the Ministry of Tribal Affairs

15. The sanction has been noted at **S.No. 29** of the Sanction Register.

(Reema Sharma)
Under Secretary to the Govt. of India

Copy to:-

1. Principal Secretary, Tribal Area Development Department, Government of Rajasthan, Jaipur.
2. Secretary, Finance Department, Govt. of Rajasthan, Jaipur.
3. Secretary, Planning Department, Govt. of Rajasthan, Jaipur.
4. Accountant General, Rajasthan, Jaipur.
5. National Commission for SCs and STs, Lok Nayak Bhawan, New Delhi.
6. Director of Audit, AGCR Building, New Delhi.
7. NITI Aayog, New Delhi i) S.P. Division, ii) Plan Coordination Division, iii) BC Division.
9. US(IFD)/B&C Section, Ministry of Tribal Affairs
10. Director (NIC), Ministry of Tribal Affairs to place it on the Ministry’s Website
11. PS to MTA/PPS to Secretary (TA)/PPS to JS(A).

(REEMA S.)
## Annexure to Sanction order No. 11022/02/2012-NGO

**CCD Plan for 2017-18 - Rajasthan (General)**

<table>
<thead>
<tr>
<th>S.N</th>
<th>Activities (General Developmental Activities)</th>
<th>Location/ District</th>
<th>Approved Amount Rs in Lakhs</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td><strong>Jan Shree Bima Yojana</strong></td>
<td>Kishanganj &amp; Shahbad</td>
<td>16.50</td>
</tr>
<tr>
<td></td>
<td>• Payment of insurance premium (Rs 110/family) for 15000 Sahariya families under Jan Shree Bima Yojana</td>
<td></td>
<td></td>
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<tr>
<td></td>
<td>• Kishan ganj &amp; Shahbad</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td><strong>Running of Maa Bari Center of PTGs (140 centre)</strong></td>
<td>Kishanganj &amp; Shahbad</td>
<td>720.00</td>
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<tr>
<td></td>
<td>• Beneficiaries target - 4200 boys &amp; girls</td>
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<td></td>
</tr>
<tr>
<td></td>
<td>• Kishan ganj &amp; Shahbad</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td><strong>Honorarium to Saharia Swasthya Sahyogi</strong></td>
<td>Kishanganj &amp; Shahbad</td>
<td>60.00</td>
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<tr>
<td></td>
<td>• To facilitate tribals in their health needs &quot;Swasthya-Karmi (Village Health workers) Scheme was introduced by Tad department in 1996-97. Swasthya Karmis are selected by village Committee and training is provided by M&amp;H Deptt.</td>
<td></td>
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<tr>
<td></td>
<td>• Target - 200 SK workers</td>
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<td></td>
</tr>
<tr>
<td></td>
<td>• Kishan ganj &amp; Shahbad</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td><strong>Education of dropout Sahariya girls students</strong></td>
<td>Kishanganj &amp; Shahbad</td>
<td>10.00</td>
</tr>
<tr>
<td></td>
<td>• Dropout sahariya girls are provided special residential coaching to help them continue formal education</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>• Target - 50 girls.</td>
<td></td>
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<tr>
<td>5</td>
<td><strong>Coaching of Sahariya Boys &amp;</strong></td>
<td>Kishanganj &amp; Shahbad</td>
<td>22.30</td>
</tr>
</tbody>
</table>


Girls for Competition examination of Government Services                      Shahbad              
- To facilitate sahariya boys and girls for competitive exams so that they can succeed in various exams and quality for the government jobs  
- Target 200 students 

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<tr>
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<tbody>
<tr>
<td>6 Monitoring of other expenses for Saharia project office</td>
<td>3.51</td>
</tr>
<tr>
<td>Total</td>
<td>832.31</td>
</tr>
</tbody>
</table>

Total Amount approved for General Activities: Rs 832.31 lakhs  
Amount released as 1st installment on adhoc-basis for General Activities: Rs 166.00 lakhs.  
Amount sanctioned as 2nd Installment for General Activities: Rs 406.81 lakhs.  
Total amount sanctioned/released for General Activities: Rs 572.81 lakhs  
Balance to be released for General Activities: Rs 259.5 lakhs  

(Reema Sharma)  
Ministry of Tribal Affairs  
Govt. of India, New Delhi