F.No.11022/07/2012-NGO
Government of India
Ministry of Tribal Affairs
(NGO Division)

Shastri Bhawan, New Delhi,
Dated 8th, August, 2017

To
The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhawan, New Delhi.

Sub: Conservation-cum-Development (CCD) Plan of Govt. of Odisha under the Scheme of Development of Particularly Vulnerable Tribal Groups (PVTGs) - Grant-in-aid (General) to Govt. of Odisha for the year 2017-18.

Sir,

I am directed to convey the sanction of the President for release of an amount of Rs. 1,53,31,000/- (Rs one crore fifty three lakhs and thirty one thousand) as 2nd installment to the State Government of Odisha towards Grants -in-Aid (General) under the Central Sector Scheme of "Development of Particularly Vulnerable Tribal Groups (PVTGs)" for the year 2017-18 for activities under Annual Plan for 2017-18.

2. The expenditure would be incurred as per the activities approved by the Project Appraisal Committee (PAC) of Ministry of Tribal Affairs at its meeting held on 22.05.2017, minutes of which was circulated vide No. 1101510512017-TSP dated 26.05.2017.

3. The grant-in-aid shall be subject to provisions of GFR, 2005.

4. The works/activities shall be taken up in accordance with an implementation schedule drawn by Scheduled Tribe & Scheduled Caste Development Department of the State and submitted to the Ministry.

5. The Utilization Certificate for non-recurring and recurring grant will be submitted by the State Govt. to the Ministry as per Rule 212 of the GFR 2005 in Form GFR-19-A.

6. The State Government shall ensure that there is no unspent balance out of this grant left with them at the end of current financial year. The Unspent balance, if any, will be surrendered to the Ministry of Tribal Affairs.

7. The financial assistance as provided under the scheme has been approved by Ministry of Finance. It shall be utilized for the purpose it has been sanctioned and for the welfare of members of PVTGs only.

8. The financial assistance given to ITDPs/ITDAs and TRIs should be deemed to have been given to the State Government concerned and rules and regulation governing the grants-in-aid to States/UTs shall apply to them.

9. The detailed Physical and Financial Progress Report in respect of activities to be undertaken in this regard shall be reported every quarter indicating the phase of completion of work, wherever applicable. Hereinafter, the list of beneficiaries covered under various approved activities/projects along-with their Aadhaar Number shall be provided along-with Utilization Certificate and detailed Physical & Financial Progress Report.

10. You are requested to advise RBI, CAS, Nagpur for crediting the above mentioned amount to the account of the Government of Odisha in accordance with procedure laid down in the Ministry of Finance's OM No.2(45)/76-Spl Cell dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to this Ministry.

[Signature]

Shyra Tithi
Deputy Secretary
Ministry of Tribal Affairs
Government of India, New Delhi
11. The implementing agency shall allow the representative of this Ministry or the independent agency appointed by this Ministry or the State Government to inspect actual working of the scheme.

12. No UC is due for rendition.

13. The expenditure to the tune of Rs. 1,53,31,000/- (Rs one crore fifty three lakhs and thirty one thousand) is debit able to the

Major Head '3601' --Grants -in-aid to State Governments
Sub-major Head 08 --Grants for Centrally Sponsored Schemes
Minor Head 796 – Tribal Area Sub-Plan
37- Umbrella Programme for Development of Scheduled Tribes; Van Bandhu Kalyan Yojana
01- Development of Particularly Vulnerable Tribal Groups (PVTGs)
37.01.31- Grant-in-Aid General (Charged)
Demand No- 96 for 2017-18 of the Ministry of Tribal Affairs


15. The sanction has been noted at S.No. of the Sanction Register.

(Shyla Titus)
Deputy Secretary to the Govt. of India

Copy to:-

1. Commissioner-Cum-Secretary, SC & ST Development Department, Government of Odisha, Bhubaneswar. With the request that the Quarterly Progress Report in prescribed format showing physical and financial achievements for the quarter under report may kindly be submitted regularly without fail even if it is nil report.
2. Secretary, Finance Department, Govt. of Odisha, Bhubaneswar.
3. Secretary, Planning Department, Govt. of Odisha, Bhubaneswar.
4. Accountant General, Odisha, Bhubaneswar.
5. National Commission for SCs and STs, Lok Nayak Bhawan, New Delhi.
6. Director of Audit, AGCR Building, New Delhi.
7. NITI Aayog, New Delhi i) S.P. Division, ii) Plan Coordination Division, iii) BC Division.
9. US(IFD)/B&C Section, Ministry of Tribal Affairs.
10. Director (NIC), Ministry of Tribal Affairs to place it on the Ministry's Website.
11. PS to MTA/PPS to Secretary (TA)/PPS to JS(A)
<table>
<thead>
<tr>
<th>SN</th>
<th>Activities</th>
<th>Location/ District</th>
<th>Amount approved Rs in lakhs</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Education</td>
<td></td>
<td></td>
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<tr>
<td></td>
<td>i) Recurring expenditure for 7 Boys’ Education Complexes</td>
<td>Mayurbhanj, Angarpada, Chiktamatia, Keonjhar, Gonasika, Sundargarh, Khuntagaon, Rayagada: Parsali, Nuapada, Salepada, Angul: Sibida</td>
<td>322.00</td>
</tr>
<tr>
<td></td>
<td>ii) Maintenance of School and Hostel infrastructure facilities for PVTG students</td>
<td>Malkangiri, Nuapada, Rayagada, Mayurbhanj, Keonjhar, Kandhamal, Kalahandi, Gajapati, Angul, Sundargarh, Deogarh, Ganjam</td>
<td>60.00</td>
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<tr>
<td></td>
<td>iii) Supply of cots, desks, tables &amp; other amenities for school &amp; hostels</td>
<td>Malkangiri, Mudulipada, Kudlumguma, Nuapada, Sunabeda, Rayagada, Chantikona, Parsali, Mayurbhanj, Keonjhar, Belghar, Kalahandi, Gajapati, Angul, Sundargarh, Deogarh, Ganjam</td>
<td>50.00</td>
</tr>
<tr>
<td></td>
<td>iv) Annual Sports &amp; Sports material and cultural meets</td>
<td>Malkangiri, Mudulipada, Kudlumguma, Nuapada, Sunabeda, Rayagada, Chantikona, Parsali, Mayurbhanj, Keonjhar, Belghar, Kalahandi, Gajapati, Angul, Sundargarh, Deogarh, Ganjam</td>
<td>40.00</td>
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<tr>
<td>2</td>
<td>Health</td>
<td></td>
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<tr>
<td></td>
<td>i) Organisation of mobile health units/health camps/ Assistance for treatment of critical patients</td>
<td>Malkangiri: Mudulipada, Kudlumguma, Nuapada, Sunabeda, Rayagada, Chantikona, Parsali, Mayurbhanj, Keonjhar, Belghar, Kalahandi, Gajapati, Angul, Sundargarh, Deogarh, Ganjam</td>
<td>80.00</td>
</tr>
<tr>
<td>3</td>
<td>Income Generation Activities</td>
<td></td>
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<tr>
<td></td>
<td>i) Agriculture: This component envisaged to promote traditional production systems and sustainable agriculture activities for the benefits of PVTG beneficiaries. Efforts will be made to enhance the production and productivity of food grains by ensuring critical inputs and technical support</td>
<td>Malkangiri, Mudulipada, Kudlumguma, Nuapada, Sunabeda, Rayagada, Chantikona, Parsali, Mayurbhanj, Keonjhar, Belghar, Kalahandi, Gajapati, Angul, Sundargarh, Deogarh, Ganjam</td>
<td>50.00</td>
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<td></td>
<td>ii) Horticulture: This component aims to provide sustainable sources of livelihood to the small and marginal tribal farmers through plantation of fruit crops viz. Mango, Cashew, Banana. Vegetable cultivation will be promoted in the tribal areas. It is also proposed to cultivate off-season vegetable, spices and Tuber crops. Technical and Capacity building support will be provided to the farmers</td>
<td>Malkangiri, Mudulipada, Kudlumguma, Nuapada, Sunabeda, Rayagada, Chantikona, Mayurbhanj, Jashipur, Morada, Keonjhar, Parsali, Kalahandi, Gajapati, Angul, Deogarh, Ganjam</td>
<td>40.00</td>
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<td></td>
<td>iii) Animal Husbandry: Promotion of Backyard Poultry, Bee keeping, Goat rearing etc. Provision of necessary support services like animal health/vaccination camp &amp; farmers’ training</td>
<td></td>
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<td></td>
<td>iv) Promotion of SHG: Financial support to SHGs and other similar groups to promote different micro-enterprises activities along with relevant support services to make these</td>
<td></td>
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*Signature*

SHYLA TITUS
Deputy Secretary
Ministry of Tribal Affairs
Govt. of India, New Delhi
<table>
<thead>
<tr>
<th><strong>Enterprise activities sustainable.</strong></th>
<th>Malkangiri, Mudulipada, Kudlumguma Naupada, Ganjam Sunabeda, Rayagada, Chantikona, Parsali, Keonjhar, Mayurbhanj: Jashipur, Morada, Kalahandi, Angul, Gajapati, Deogarh</th>
<th>40.00</th>
</tr>
</thead>
<tbody>
<tr>
<td><em>vi</em> Land Development: Unproductive lands of the PVTG beneficiaries will be converted into a profitable asset through land development activities. The major land development activities include land leveling, stone removal, field bunding &amp; stone bunding, etc.</td>
<td>Malkangiri, Naupada, Rayagada, Mayurbhanj, Keonjhar, Kalahandi, Gajapati, Angul, Sundergarh, Deogarh, Ganjam</td>
<td>100.00</td>
</tr>
<tr>
<td><strong>4 Electrification:</strong> Supply of solar street light, Home lights and solar lanterns to hill top villages and provision of solar power plant</td>
<td></td>
<td></td>
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<tr>
<td><strong>5 Social Security:</strong> Life Insurance Coverage Janasree Bima Yojana (New &amp; Renewal Cases)</td>
<td>Malkangiri, Naupada, Ganjam Rayagada, Mayurbhanj, Keonjhar, Kalahandi, Sundergarh, Gajapati, Deogarh</td>
<td>25.00</td>
</tr>
<tr>
<td><strong>6 Conservation of Culture:</strong> Preservation and promotion cultural folk tradition of arts, crafts, dance, song etc by provision of village cultural mandaps, musical instruments, participation in cultural events at different levels, establishment of museums for preservation of antique articles promotion of traditional crafts and cultural activities. Restoration of Mandaghara, provision of traditional dresses &amp; Musical Instruments for revival of cultural activities.</td>
<td>Malkangiri, Naupada, Rayagada, Mayurbhanj, Keonjhar, Kalahandi, Gajapati, Angul, Sundergarh, Deogarh, Ganjam, Thumba, Deogarh</td>
<td>35.00</td>
</tr>
<tr>
<td><strong>7 Institutional strengthening of Micro Project Agencies:</strong> Engaging multi-Purpose Workers for undertaking outreach activities for welfare of PVTG households</td>
<td></td>
<td>20.00</td>
</tr>
<tr>
<td><strong>8 Additional activities approved during 2016-17 but not released due to shortage fund under creation of capital Head.</strong></td>
<td></td>
<td>73</td>
</tr>
</tbody>
</table>

Total approved amount for 2017-18: **Rs.885**

Amount Sanctioned (General) as 1st installment for the year 2017-18: **Rs.206 Lakhs**

Amount Sanctioned (General) as 2nd installment for the year 2017-18: **Rs.153.31 Lakhs**

Total Grant sanctioned (General) upto 2nd installment for the year 2017-18: **Rs.359.31 Lakhs**

Balance Amount due for sanctioned for the approved (General activities) during 2017-18: **Rs 525.69 lakhs**