Government of India
Ministry of Tribal Affairs
(NGO Division)
Shastri Bhawan, New Delhi,
Dated 31st August, 2017

To
The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhawan, New Delhi.

Sub: Conservation-cum-development (CCD) Plan of Govt. of Manipur for the year 2017-18 under the Scheme of Development of Particularly Vulnerable Tribal Groups (PVTGs) - release of Grant-in-Aid (General) to the State Govt. of Manipur for the year 2017-18 (2nd Installment).

Sir,

I am directed to convey the sanction of the President for release of an amount of Rs.1,03,00,000/- (Rupees one crore three lakhs only) as 2nd instalment to the State Government of Manipur towards Grant-in-Aid (General) under the Central Sector Scheme of "Development of Particularly Vulnerable Tribal Groups (PVTGs)" for the year 2017-18 for the activities under Annual Plan for 2017-18.

1. The expenditure will be incurred strictly as per the activities approved by the Project Appraisal Committee (PAC) of Ministry of Tribal Affairs which is given at annexure.

2. The grant-in-aid shall be subject to provisions of GFR, 2005.

3. The works/activities shall be taken up in accordance with an implementation schedule drawn by Department of Tribal & Scheduled Caste Welfare of the State and submitted to the Ministry.

4. The Utilization Certificate for non-recurring and recurring grant will be submitted by the State Government to the Ministry as per Rule 212 of the GFR 2005 in the Form GFR-19-A.

5. The State Government shall ensure that there is no unspent balance out of this grant left with them at the end of current financial year. The Unspent balance, if any, will be surrendered to the Ministry of Tribal Affairs.

6. The financial assistance as provided under the scheme has
been approved by Ministry of Finance. It shall be utilized for the purpose it has been sanctioned and for the welfare of members of PTGs only.

8. The financial assistance given to ITDPs/ITDAs and TRIs should be deemed to have been given to the State Government concerned and rules and regulation governing the grants-in-aid to States/UTs shall apply to them.

9. The detailed Physical and Financial Progress Report in respect of activities to be undertaken in this regard shall be reported every quarter indicating the phase of completion of work, wherever applicable. Hereinafter, the list of beneficiaries covered under various approved activities/projects along with their Aadhaar Number shall be provided along with Utilization Certificate and detailed Physical & Financial Progress Report.

10. You are requested to advise RBI, CAS, Nagpur for crediting the above mentioned amount to the account of the Government of Manipur in accordance with procedure laid down in the Ministry of Finance's OM No.2(45)/76-Spl Cell dated 30.8.1976 as modified by OM of even number dated 16.9.1976.

11. The implementing agency shall allow the representative of this Ministry or the independent agency appointed by this Ministry or the State Government to inspect actual working of the scheme.

12. No UC is due for rendition.

13. The expenditure to the tune of Rs.1,03,00,000/- (Rupees one crore three lakhs only) is debitable to the

Major Head '3601' – Grants –in-aid to State Governments
Sub-major Head 06 – Grants for Centrally Sponsored Schemes
Minor Head 796 – Tribal Area Sub-Plan
37- Umbrella Programme for Development of Scheduled Tribes; Van Bandhu Kalyan Yojana
01- Development of Particularly Vulnerable Tribal Groups (PVTGs)
37.01.31- Grant-in-Aid General (Charged)
Demand No- 96 for 2017-18 of the Ministry of Tribal Affairs

15. The sanction has been noted at **S.No. 25** of the Sanction Register.

Under Secretary to the Govt. of India

(Reema Sharma)

Copy to: -
1. Additional Chief Secretary/Commissioner (TA&H), Secretariat: Tribal Affairs & Hills Department, Tribal Welfare Division, Imphal. With the request that the Quarterly Progress Report in prescribed format showing physical and financial achievements for the quarter under report may kindly be submitted regularly without fail even if it is nil report.
2. Secretary, Finance Department, Govt. of Manipur, Imphal.
3. Secretary, Planning Department, Govt. of Manipur.
4. Accountant General, Manipur, Imphal
5. National Commission for SCs and STs, Lok Nayak Bhawan, New Delhi.
6. Director of Audit, AGCR Building, New Delhi.
7. NITI Aayog, New Delhi i) S.P. Division, ii) Plan Coordination Division, iii) BC Division.
9. US(IFD)/B&C Section, Ministry of Tribal Affairs.
10. Director (NIC), Ministry of Tribal Affairs to place it on the Ministry’s Website.
11. PS to MTA/PPS to Secretary (TA)/PPS to JS(A).
Annexure to Sanction order No. 11022/6/2012-NGO

CCD Plan for 2017-18 under the Scheme of Development of PVTG as approved by PAC, Ministry of Tribal Affairs (General Activities)

<table>
<thead>
<tr>
<th>S.No</th>
<th>Activities (General)</th>
<th>Location</th>
<th>Amount (Rs in lakhs)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>i. Horticulture farming through Maram Primitive Tribe beneficiaries (Potato cultivation) (164 families @ Rs 50,000/- per family during 2017-18).</td>
<td>Senapati Distt.</td>
<td>82.00</td>
</tr>
<tr>
<td>2</td>
<td>Backyard Poultry through Maram Primitive Tribe beneficiaries to cover 100 tribal families</td>
<td>Senapati Dist.</td>
<td>50.00</td>
</tr>
<tr>
<td>3</td>
<td>Skill Development Programme (30 Youths)</td>
<td>Senapati Distt.</td>
<td>43.50</td>
</tr>
<tr>
<td>4</td>
<td>Mobile Medical care unit (3 Units)</td>
<td>Senapati Distt.</td>
<td>6.00</td>
</tr>
<tr>
<td>5</td>
<td>Promotion of Maram Dialect / documentation of Maram dialect</td>
<td>Senapati Distt.</td>
<td>25.00</td>
</tr>
<tr>
<td>6</td>
<td>Hiring of consultant 1 No.s</td>
<td>Senapati Distt.</td>
<td>2.50</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td></td>
<td><strong>209.00</strong></td>
</tr>
</tbody>
</table>

1. Total Amount approved by PAC for general activities for the State of Manipur under CCD Plan, 2017-18: Rs 209 lakhs.
2. Grant Sanctioned as 1st installment on ad-hoc basis for general activities: Rs 41 lakhs
3. Grant Sanctioned as 2nd Installment for Creation of Capital Assets: Rs 103 lakhs
4. Total release for general activities under CCD Plan for 2017-18: Rs 144 lakhs
5. Balance to be released on receipt of UC for 2016-17 for general activities under CCD Plan for 2017-18: Rs 65 lakhs