To

The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhawan,
New Delhi.

Sub: Release of grants to State Government of Maharashtra for carrying out activities of CCD Plan for the year 2017-18 under the Scheme of Development of Particularly Vulnerable Tribal Groups (PVTGs) - Grants creation of capital assets - 2nd installment-reg.

Sir,

I am directed to convey the sanction of the President for release of an amount of Rs.3,87,75,000/- (Rupees Three Crore Eighty Seven Lakhs Seventy Five Thousand only) as 2nd installment to the State Government of Maharashtra towards Grant-in-Aid (Creation of Capital Assets) under the Scheme of “Development of Particularly Vulnerable Tribal Groups” for the year 2017-18 for the activities under Annual Plan for 2017-18.

2. The actual expenditure should be incurred strictly for the activities approved by the Project Appraisal Committee (PAC) of the Ministry of Tribal Affairs given at annexure.

3. The grant-in-aid shall be subject to provisions of GFR, 2005.

4. The works/activities shall be taken up in accordance with an implementation schedule drawn by Tribal Development Department of the State and submitted to the Ministry.

5. The Utilization Certificate for non-recurring and recurring grant will be submitted by the State Govt. to the Ministry as per Rule 212 of the GFR 2005 in Form GFR-19-A.

6. The State Government shall ensure that there is no unspent balance out of this grant left with them at the end of current financial year. The Unspent balance, if any, will be surrendered to the Ministry of Tribal Affairs.

7. The financial assistance as provided under the scheme has been approved by Ministry of Finance. It shall be utilized for the purpose it has been sanctioned and for the welfare of members of PTGs only.

8. The financial assistance given to ITDPs/ITDAs and TRIs should be deemed to have been given to the State Government concerned and rules and regulation governing the grants-in-aid to States/UTs shall apply to them.

9. The detailed Physical and Financial Progress Report in respect of activities to be undertaken in this regard shall be reported every quarter indicating the phase of completion of work, wherever applicable. Hereinafter, the list of beneficiaries covered under various approved activities/projects along with their Aadhaar Number shall be provided along with Utilization Certificate and detailed Physical & Financial Progress Report.

[Signature]

Reema Sharma
Under Secretary
Ministry of Tribal Affairs
New Delhi.
10. You are requested to advise RBI, CAS, Nagpur for crediting the above mentioned amount to the account of the Government of Maharashtra in accordance with procedure laid down in the Ministry of Finance’s OM No.2(45)/76-Spl Cell dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to this Ministry.

11. The implementing agency shall allow the representative of this Ministry or the independent agency appointed by this Ministry or the State Government to inspect actual working of the scheme.

12. No UC is due for rendition.

13. The expenditure to the tune of Rs.3,87,75,000/- (Rupees Three Crore Eighty Seven Lakhs Seventy Five Thousand only) is debitable to the

Major Head ‘3601’ – Grants – in-aid to State Governments
Sub-major Head 06 – Grants for Centrally Sponsored Schemes
Minor Head 796 – Tribal Area Sub-Plan
37- Umbrella Programme for Development of Scheduled Tribes; Van Bandhu Kalyan Yojana
01- Development of Particularly Vulnerable Tribal Groups (PVTGs)
37.01.35- Creation of capital assets (Charged)
Demand No- 96 for 2017-18 of the Ministry of Tribal Affairs


15. The sanction has been noted at S.No. 25 of the Sanction Register.

[Signature]
Reena Sharma
Under Secretary to the Govt. of India

Copy to:-

1. Principal Secretary, Tribal Development Department, Government of Maharashtra, Mumbai. Further, the Quarterly Progress Report in prescribed format showing physical and financial achievements for the quarter under report may kindly be submitted regularly without fail even if it is nil report.
2. Secretary, Finance Department, Govt. of Maharashtra, Mumbai.
3. Secretary, Planning Department, Govt. of Maharashtra, Mumbai.
4. Accountant General, Maharashtra, Mumbai.
5. National Commission for SCs and STs, Lok Nayak Bhawan, New Delhi.
6. Director of Audit, AGCR Building, New Delhi.
7. Planning Commission, New Delhi i) S.P. Division, ii) Plan Coordination Division, iii) BC Division.
9. US(IFD, Ministry of Tribal Affairs.
10. Director (NIC), Ministry of Tribal Affairs with the request to place it on the Ministry’s Website.
11. PS to MTA/PPS to Secretary (TA)/PPS to JS(A).
## CCD Plan for 2017-18 Maharashtra (General Activities)

<table>
<thead>
<tr>
<th>SN</th>
<th>Approved activities (Creation of Capital)-2017-18</th>
<th>Location</th>
<th>Total (Rs in lakhs)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Construction of Girls' Hostels at Laheri Ashram school 1 schools with approximately 150 PVTG girl students.</td>
<td>ATC Nagpur ITDP Bhamragad</td>
<td>343.00</td>
</tr>
<tr>
<td></td>
<td>Rs 493 lakhs/Hostel</td>
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</tr>
<tr>
<td>2</td>
<td>Construction of Bathrooms &amp; toilets in Ashram Schools 5 school: 1 unit in each Ashram School</td>
<td>ITDP Bhamragad: Kothi, Jarawandi, Todsa, Kasansur, Laheri</td>
<td>75.00</td>
</tr>
<tr>
<td>3</td>
<td>Construction of School Building in Halewara Ashram School. No. of beneficiaries: approximately 300 students</td>
<td>ITDP Bhamragad</td>
<td>376.50</td>
</tr>
<tr>
<td>4</td>
<td>Construction of Labor rooms at subcentre level in remote areas to promote institutional deliveries 25 Labor rooms to be constructed in 25 PHCs</td>
<td>ITDP Bhamragad: Gadchiroli</td>
<td>150.00</td>
</tr>
</tbody>
</table>

Total amount approved for 2017-18: Rs 944.5 lakhs

Amount sanctioned for Creation of Capital Assets as 1st installment: Rs 148 lakhs

Amount sanctioned for Creation of Capital Assets as 2nd installment: Rs 387.75 lakhs

Total amount sanctioned for Creation of Capital Assets for 2017-18: Rs 535.75 lakhs

Balance amount due for release for Creation of Capital Assets for 2017-18: Rs 408.75