F.No.11022/11/2012-NGO
Government of India
Ministry of Tribal Affairs

To

The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhavan, New Delhi.

Sub: Conservation-cum-Development (CCD) Plan of Govt. of Madhya Pradesh under the Scheme of Development of Particularly Vulnerable Tribal Groups (PVTGs) - Grant-in-Aid (General) to Govt. of Madhya Pradesh for the year 2017-18 - 2nd Installment.

Sir,

I am directed to convey the sanction of the President for release of an amount of Rs.9,52,60,000/- (Rupees Nine Crore Fifteen Two Lakhs Sixty Thousand only) as 2nd installment to the State Government of Madhya Pradesh towards Grant-in-Aid (General) under the Central Sector Scheme of “Development of Particularly Vulnerable Tribal Groups” for the year 2017-18 for the activities under Annual Plan for 2017-18.

2. The expenditure would be incurred for the activities approved by the Project Appraisal Committee (PAC) of Ministry of Tribal Affairs given at annexure.

3. The grant-in-aid shall be subject to provisions of GFR, 2005.

4. The works/activities shall be taken up in accordance with an implementation schedule drawn by Tribal Development Department of the State and submitted to the Ministry.

5. The Utilization Certificate for non-recurring and recurring grant will be submitted by the State Govt. to the Ministry as per Rule 212 of the GFR 2005 in Form GFR-19-A.

6. The State Government shall ensure that there is no unspent balance out of this grant left with them at the end of current financial year. The Unspent balance, if any, will be surrendered to the Ministry of Tribal Affairs.

7. The financial assistance as provided under the scheme has been approved by Ministry of Finance. It shall be utilized for the purpose it has been sanctioned and for the welfare of members of PTGs only.

8. The financial assistance given to ITDPs/ITDAs and TRIs should be deemed to have been given to the State Government concerned and rules and regulation governing the grants-in-aid to States/UTs shall apply to them.

9. The detailed Physical and Financial Progress Report in respect of activities to be undertaken in this regard shall be reported every quarter indicating the phase of completion of work, wherever applicable. Hereinafter, the list of beneficiaries covered under various approved activities/projects along with their Aadhaar Number shall be provided along with Utilization Certificate and detailed Physical & Financial Progress Report.
10. You are requested to advise RBI, CAS, Nagpur for crediting the above mentioned amount to the account of the Government of Madhya Pradesh in accordance with procedure laid down in the Ministry of Finance’s OM No.2(45)/76-Spl Cell dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to this Ministry.

11. The implementing agency shall allow the representative of this Ministry or the independent agency appointed by this Ministry or the State Government to inspect actual working of the scheme.

12. No UC is due for rendition.

13. The expenditure to the tune of Rs.9,52,60,000/- (Rupees Nine Crore Fifteen Lakh Sixty Thousand only) is debitable to the

Major Head ‘3601’ - Grants -in-aid to State Governments
Sub-major Head 06 -Grants for Centrally Sponsored Schemes
Minor Head 796 - Tribal Area Sub-Plan
37- Umbrella Programme for Development of Scheduled Tribes; Van Bandhu Kalyan Yojana
01- Development of Particularly Vulnerable Tribal Groups (PVTGs)
37.01.31- Grant-in-Aid General (Charged)
Demand No- 96 for 2017-18 of the Ministry of Tribal Affairs


15. The sanction has been noted at S.No.235 of the Sanction Register.

Copy to:-

1. Principal Secretary, Department of Scheduled Tribe Welfare, Government of Madhya Pradesh, Bhopal. With the request that the Quarterly Progress Report in prescribed format showing physical and financial achievements for the quarter under report may kindly be submitted regularly without fail even if it is nil report.
2. Secretary, Finance Department, Govt. of Madhya Pradesh, Bhopal.
3. Secretary, Planning Department, Govt. of Madhya Pradesh, Bhopal.
4. Accountant General, Madhya Pradesh, Bhopal.
5. National Commission for SCs and STs, Lok Nayak Bhawan, New Delhi.
6. Director of Audit, AGCR Building, New Delhi.
7. NITI Aayog, New Delhi I) S.P. Division, ii) Plan Coordination Division, iii) BC Division.
9. US(IFD)/B&C Section, Ministry of Tribal Affairs.
10. Director (NIC), Ministry of Tribal Affairs to place it on the Ministry’s Website.
11. PS to MTA/PPS to Secretary (TA)/PPS to JS (A)

(Reema Sharma)
Under Secretary to the Govt. of India
<table>
<thead>
<tr>
<th>SN</th>
<th>Activities</th>
<th>Location/District</th>
<th>Amount approved</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Conservation of Traditional Agriculture –through enhancement of technical knowledge, productivity enhancement of traditional crop, agri-processing &amp; market linkages. <em>(Same amount would be released in the next two years i.e. 2018-19 and 2019-20. State to get FSSAI accreditation and certification of nutritional value)</em></td>
<td>Kodo and Kutaki, Dindori Districts</td>
<td>1468.00</td>
</tr>
<tr>
<td>2</td>
<td>Poshan Shakti – Women and Child development- Nutrition Project. <em>(Same amount would be released in the next two years i.e. 2018-19 and 2019-20. The amount for day care centre sanctioned in 2016-17 which is lying unspent with State i.e. Rs. 783.00 Lakh will be utilized for additional nutritional meals to pregnant / lactating mother)</em></td>
<td></td>
<td>2038.00</td>
</tr>
<tr>
<td>3</td>
<td>PVTG Cultural Centers –recurring cost for 3 PVTG Cultural Centres where construction costs were sanctioned in 2016-17. <em>(Same amount would be released during 2018-19)</em></td>
<td>Bhopal</td>
<td>849.00</td>
</tr>
<tr>
<td>4</td>
<td>PVTG 03 EMRS -Recurring costs. No. of students (600x3=1800) <em>(@Rs. 42000/- per student)</em></td>
<td>Indore, Jabalpur &amp; Guna</td>
<td>756.00</td>
</tr>
<tr>
<td>5</td>
<td>TB Prevention and Treatment - in 4 Districts with Saharia population. <em>(Same amount would be released during 2018-19)</em></td>
<td>Shivpuri, Ashoknagar, Sheopur, Guna Districts</td>
<td>539.00</td>
</tr>
</tbody>
</table>

Total Amount approved for release for 2017-18: **5650.00**

Amount released as 1st installment on ad-hoc basis for creation of capital assets: **Rs 805.00 lakhs**
Amount released as 1st installment on ad-hoc basis for General activities: **Rs 1413.00 lakhs**
Total amount released as 1st installment on ad-hoc basis: **Rs 2218.00 lakhs**
Amount being released as 2nd Installment General Activities: **Rs 952.60 lakhs**
Total amount released upto 2nd installment: **Rs 3170.60 lakhs**
Balance amount to be released for the approved activities: **Rs 2479.40 lakhs**