To
The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhawan, New Delhi.

Sub: Conservation-cum-Development (CCD) Plan of Govt. of Madhya Pradesh under the Scheme of Development of Particularly Vulnerable Tribal Groups (PVTGs) - Grant-in-Aid for Creation of Capital Assets to Govt. of Madhya Pradesh for the year 2017-18.

Sir,

I am directed to convey the sanction of the President for release of an amount of Rs.11,95,00,000/- (Rupees Eleven Crores Ninety Five Lakhs Only) as 2nd instalment to the State Government of Madhya Pradesh towards Grant-in-Aid (Creation of Capital Assets) under the Central Sector Scheme of “Development of Particularly Vulnerable Tribal Groups” for the year 2017-18 for the activities under Annual Plan for 2017-18.

2. The expenditure would be incurred for the activities approved by the Project Appraisal Committee (PAC) of Ministry of Tribal Affairs given at annexure.

3. The grant-in-aid shall be subject to provisions of GFR, 2017.

4. The works/activities shall be taken up in accordance with an implementation schedule drawn by Tribal Development Department of the State and submitted to the Ministry.

5. The Utilization Certificate for non-recurring and recurring grant will be submitted by the State Govt. to the Ministry as per Rule 239 of the GFR 2017 in Form GFR-12-C

6. The State Government shall ensure that there is no unspent balance out of this grant left with them at the end of current financial year. The Unspent balance, if any, will be surrendered to the Ministry of Tribal Affairs.

7. The financial assistance as provided under the scheme has been approved by Ministry of Finance. It shall be utilized for the purpose it has been sanctioned and for the welfare of members of PTGs only.

8. The financial assistance given to ITDPs/ITDAs and TRIs should be deemed to have been given to the State Government concerned and rules and regulation governing the grants-in-aid to States/UTs shall apply to them.

9. The detailed Physical and Financial Progress Report in respect of activities to be undertaken in this regard shall be reported every quarter indicating the phase of completion of work, wherever applicable. Hereinafter, the list of beneficiaries covered under various approved activities/projects alongwith their Aadhaar Number shall be provided alongwith Utilization Certificate and detailed Physical & Financial Progress Report.

[Signature]

Shastri Bhawan, New Delhi,
Dated: 27th December, 2017
10. You are requested to advise RBI, CAS, Nagpur for crediting the above mentioned amount to the account of the Government of Madhya Pradesh in accordance with procedure laid down in the Ministry of Finance’s OM No.2(45)/76-Spl Cell dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to this Ministry.

11. The implementing agency shall allow the representative of this Ministry or the independent agency appointed by this Ministry or the State Government to inspect actual working of the scheme.

12. No UC is due for rendition.

13. The expenditure to the tune of **Rs.11,95,00,000/-** (Rupees Eleven Crores Ninety Five Lakh Only) is debitable to the

   Major Head ‘3601’ – Grants – in-aid to State Governments
   Sub-major Head 06 – Grants for Centrally Sponsored Schemes
   Minor Head 796 – Tribal Area Sub-Plan
   37 - Umbrella Programme for Development of Scheduled Tribes; Van Bandhu Kalyan Yojana
   01 - Development of Particularly Vulnerable Tribal Groups (PVTGs)
   37.01.35 - Creation of capital assets (Charged)
   Demand No- 96 for 2017-18 of the Ministry of Tribal Affairs

14. The sanction is issued with the concurrence of Integrated Finance Division of the Ministry vide e-FTS no. 3763/JS&FA/2017 dated 26/12/2017.

15. The sanction has been noted at S.No. ______ of the Sanction Register.

   Copy to:-

1. Principal Secretary, Department of Scheduled Tribe Welfare, Government of Madhya Pradesh, Bhopal. With the request that the Quarterly Progress Report in prescribed format showing physical and financial achievements for the quarter under report may kindly be submitted regularly without fail even if it is nil report.
2. Secretary, Finance Department, Govt. of Madhya Pradesh, Bhopal.
3. Secretary, Planning Department, Govt. of Madhya Pradesh, Bhopal.
4. Accountant General, Madhya Pradesh, Bhopal.
5. National Commission for SCs and STs, Lok Nayak Bhawan, New Delhi.
6. Director of Audit, AGCR Building, New Delhi.
7. NITI Aayog, New Delhi i) S.P. Division, ii) Plan Coordination Division, iii) BC Division.
9. US(IFD)/B&C Section, Ministry of Tribal Affairs.
10. Director (NIC), Ministry of Tribal Affairs to place it on the Ministry’s Website.
11. PS to MTA/PPS to Secretary (TA)/PPS to JS (A).
<table>
<thead>
<tr>
<th>SN</th>
<th>Activities</th>
<th>Location/ District</th>
<th>Amount approved</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>5 State of Art Computer Skill Development Training Centres for PVTGs in five selected districts whose total cost estimates is CAPEX- Rs 2192 lakhs COPEX- Rs.650 lakhs Administrative/Consultation: Rs. 142 lakhs</td>
<td>Chindwara, Shadol, Mandla, Shivpuri and Sheopur</td>
<td>Approved for Rs.2984 lakhs Rs. 2000.00 lakhs to be released during 2017-18 and Rs.246 lakhs each to be released during the next 4 years.</td>
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Total Amount approved for release for 2017-18. Rs.2000.00

Amount released as 1\textsuperscript{st} installment on ad-hoc basis for creation of capital assets: \textbf{Rs 805.00 lakhs} 
Amount being released as 2\textsuperscript{nd} Installment for creation of Capital Assets: \textbf{Rs 1195.00 lakhs} 
Total amount released upto 2\textsuperscript{nd} installment: \textbf{Rs 2000.00 lakhs} 
No balance amount to be released for the approved activities for creation of Capital assets