F. No. 11022/12/2012-NGO
Government of India
Ministry of Tribal Affairs
(NGO Section)

Shastri Bhawan, New Delhi,
Dated: 29th December, 2017

To
The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhavan,
New Delhi.

Sub: Conservation-cum-development (CCD) Plan for Particularly Vulnerable Tribal Groups (PVTGs) of Andhra Pradesh under the Scheme of Development of Particularly Vulnerable Tribal Groups - Grant-in-Aid for the financial year 2017-18 thereof- 3rd installment.

Sir,

I am directed to convey the sanction of the President to release an amount of Rs. 5,19,00,000/- (Rupees Five Crores Nineteen Lakhs only) as 3rd installment to the State Government of Andhra Pradesh towards Grant-in-Aid (General) under the Scheme of “Development of Particularly Vulnerable Tribal Groups” for the year 2017-18 for the activities under Annual CCD Plan for 2017-18.

2. The expenditure will be incurred strictly as per the activities approved by the Project Appraisal Committee (PAC) of Ministry of Tribal Affairs which is given at annexure.

3. The grant-in-aid shall be subject to provisions of GFR, 2017.

4. The works/activities shall be taken up in accordance with an implementation schedule drawn by Department of Tribal & Scheduled Caste Welfare of the State and submitted to the Ministry.

5. The Utilization Certificate for non-recurring and recurring grant will be submitted by the State Govt. to the Ministry as per Rule 239 of the GFR 2017 in Form GFR-12-C.

6. The State Government shall ensure that there is no unspent balance out of this grant left with them at the end of current financial year. The Unspent balance, if any, will be surrendered to the Ministry of Tribal Affairs.

7. The financial assistance as provided under the scheme has been approved by Ministry of Finance. It shall be utilized for the purpose it has been sanctioned and for the welfare of members of PVTGs only.

8. The financial assistance given to ITDPs/ITDAs and TRIs should be deemed to have been given to the State Government concerned and rules and regulation governing the grants-in-aid to States/UTs shall apply to them.

9. The detailed Physical and Financial Progress Report in respect of activities to be undertaken in this regard shall be reported every quarter indicating the phase of completion of work, wherever applicable. Hereinafter, the list of beneficiaries covered under various approved activities/projects alongwith their Aadhaar Number shall be provided alongwith Utilization Certificate and detailed Physical & Financial Progress Report.
10. You are requested to advise RBI, CAS, Nagpur for crediting the above mentioned amount to the account of the Government of Andhra Pradesh in accordance with procedure laid down in the Ministry of Finance’s OM No.2(45)/76-Spl Cell dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to this Ministry.

11. The implementing agency shall allow the representative of this Ministry or the independent agency appointed by this Ministry or the State Government to inspect actual working of the scheme.

12. No UC is due for rendition.

13. The expenditure to the tune of 5,19,00,000/- (Rupees Five Crores Nineteen Lakhs only) is debitable to the

Major Head ‘3601’ – Grants –in-aid to State Governments
Sub-major Head 06 – Grants for Centrally Sponsored Schemes
Minor Head 796 – Tribal Area Sub-Plan
37- Umbrella Programme for Development of Scheduled Tribes; Van Bandhu Kalyan Yojana
01- Development of Particularly Vulnerable Tribal Groups (PVTGs)
37.01.31- Grant-in-Aid General (Charged)
Demand No- 96 for 2017-18 of the Ministry of Tribal Affairs


15. The sanction has been noted at S.No. of the Sanction Register.

(Reema Sharma)
Under Secretary to the Govt. of India

Copy to:-
1. Secretary, Social Welfare Department, Government of Andhra Pradesh, Hyderabad.
2. Secretary, Finance Department, Govt. of Andhra Pradesh, Hyderabad.
3. Secretary, Planning Department, Govt. of Andhra Pradesh, Hyderabad.
4. Accountant General, Andhra Pradesh, Hyderabad.
6. Director of Audit, AGCR Building, New Delhi.
7. NITI Aayog, New Delhi i) S.P. Division, ii) Plan Coordination Division, iii) BC Division.
9. US(IFD)/B&C Section, Ministry of Tribal Affairs.
10. Director (NIC), Ministry of Tribal Affairs to upload it on the Ministry’s Website.
11. PS to MTA/PPS to Secretary (TA)/PPS to JS(A)
Annexure to Sanction order No. 11022/12/2012-NGO dated 28.12.2017

(General Activities)

<table>
<thead>
<tr>
<th>S.N</th>
<th>Activities General Developmental Activities)</th>
<th>Amount approved (Rs in lakhs)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td><strong>A. Livelihood promotions</strong></td>
<td>1000</td>
</tr>
<tr>
<td></td>
<td>Household based or Group based income generating activities that are mainly farm based and forest based activities in the areas of Agriculture, Horticulture, animal Husbandary, sericulture, pisciculture and epiculture etc. for 1000 units of micro project at a cost of Rs 1.00 lakhs each</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td><strong>B. Education to reduce dropout</strong></td>
<td>125</td>
</tr>
<tr>
<td></td>
<td>Promotion of bilingual Education to acquaint with main stream schooling through teaching PVTGs children in both tribal languages and telugu as the medium of language is telugu. Proposes to engage 500 trained volunteers(200 from Visakapatnam, 150 from viziangaram and 150 from srikakulam Distric). Each volunteer to be paid Rs 2500/- Training component, Resource and Teaching &amp; learning material for the cost of Rs 10000/- to be supported from State Government. Proposed units-500</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td><strong>D. Admin Overheads</strong></td>
<td>40</td>
</tr>
<tr>
<td></td>
<td>Admn Overheads for programme implementation</td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>Total (General Activities)</strong></td>
<td>1165</td>
</tr>
</tbody>
</table>

Total Amount approved for General Activities for the year 2017-18: Rs 1165.00 lakhs
Amount sanctioned as 1st & 2nd installment for general activities: Rs 646.00 lakhs
Amount sanctioned as 3rd installment for general activities: Rs 519.00 lakhs
Total amount sanctioned upto 3rd installment for general activities: Rs 1165.00 lakhs
No balance to be released for general activities for the year 2017-18

(Reema Sharma)
(Reema Sharma)
Under Secretary
Ministry of Tribal Affairs
Government of India, New Delhi