

File No: 75/1/2024-THC
Government of India
Ministry of Tribal Affairs

Jeevan Tara Building
Parliament street, New Delhi
Dated: 18/03/2025

To

Sh. Jogaram, IAS
Secretary (TAD)
State Government of Rajasthan
Room No. 2103, First Floor,
Main Building Secretariate,
Jaipur, Rajasthan
Email: ps-tad@rajasthan.gov.in

Subject: Clarification on Item wise budget of CoCs approved in the PAC meeting-reg

Sir,

Kindly refer to the PAC meeting minutes held on 07.11.2024, wherein equipment wise cost for CoCs (RNT Medical College) was not discussed for Rajasthan state. Since the State governments have sought Clarification on item wise budget allocation. As per the CoE guidelines issued by the Ministry of Health and Family Welfare, the total approved budget is Rs.2.84 Crores and the details of the approved budget item wise is given as under:

a. Cost of Machinery/Equipment under Grants under CCA:

Equipment	Cost as per guidelines	Approved amount
Sanger Sequencing Device	45 lakhs -1.8 crores	1.8 crores
DNA Extraction equipment	4-10 lakhs	8 lakhs
Spectrophotometer	3.5-5 lakhs	4.50 lakhs
Additional Equipment's Per Haemoglobinopathy Guidelines		
Isoelectric focusing for newborn screening	Up to 15 lakhs	15.0 lakhs
Capillary Zone Electrophoresis	Up to 37 lakhs	37 lakhs
Total		2.445 crores

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b. Recurring cost under GIA component:

Equipment	Recurring cost per year as per guidelines	Approved year 1	Approved year 2	Total Approved amount
Sanger sequencer	4.95-19.8 lakhs	15 lakhs	19.8 Lakhs	34,80,000
DNA extraction equipment	46,800 - 1.17 lakhs	80,000	100000	1,80,000
Thermal cycler	35,000 - 70,000	60,000	60,000	1,20,000
Spectrophotometer	38,000 - 55,000	50,000	50,000	1,00,000
Gel Electrophoresis	22,000 - 55,000	50,000	50,000	1,00,000
Total				39.80 Lakhs

2. This has the approval of competent authority.

Yours sincerely

(Handwritten signature)
22/10/2025

(Ramesh Chand Chandrawal)

Under Secretary to the Government of India

Copy to :-

1. Principal Secretary, Health Department , Rajasthan
2. Director, RNT Medical College, Udaipur, Rajasthan

Approved amount	Cost as per guidelines	Equipment
1.8 crores	4.95 lakhs - 19.8 crores	Sanger Sequencing Device
8 lakhs	4-10 lakhs	DNA Extraction equipment
4-50 lakhs	3.5-5 lakhs	Spectrophotometer
12.0 lakhs	Up to 15 lakhs	Isotachic focusing for newborn
3 lakhs	Up to 37 lakhs	Capillary Zone Electrophoresis
2.445 crores		Total