

File no:75/1/2024-THC
Government of India
Ministry of Tribal Affairs

Jeevan Tara Building
Parliament street, New Delhi
Dated: 18/03/2025

To,

Shri Puneet Kumar, IAS
Principal Secretary
Kerala
Email:secy.pard@kerala.gov.in

Subject: Clarification on Item wise budget of CoCs approved in the PAC meeting-reg

Sir,

Kindly refer to the PAC meeting minutes held on 07.11.2024, wherein equipment wise cost for CoCs (Kozhikode Medical College, Kerala) was not shown for Kerala. Since the State governments have sought Clarification on item wise budget allocation. As per the CoE guidelines issued by the Ministry of Health and Family Welfare, the total approved budget is Rs.4.94 Crores and the details of the approved budget item wise is given as under:

a. Cost of Machinery/Equipment under Grants under CCA:

Equipment	Cost as per guidelines	Approved amount
NGS Device*	Up to 3 crores	3 Crores
DNA Extraction equipment	4-10 lakhs	10 lakhs
Additional Equipment's Per Haemoglobinopathy Guidelines		
Hemoglobin equipment for newborns screening by DBS	Up to 40 lakhs	40 lakhs
Isoelectric focusing for newborn screening	Up to 15 lakhs	15 lakhs
Hemoglobin HPLC variant system	Up to 43 lakhs	43 lakhs
Capillary Zone Electrophoresis	Up to 37 lakhs	37 lakhs
Total		4.45crores

Contd. - P/2

b. Recurring cost under GIA component:

Equipment	Recurring cost per year as per guidelines	Approved amount year 1	Approved amount year 2	Total Approved amount
NGS Device	13.2 - 99 lakhs	24 lakhs	24 lakhs	48 lakhs
DNA extraction equipment	46,800 - 1.17 lakhs	58,500	58,500	1.17 lakhs
Gel Electrophoresis	22,000 - 55,000	27,500	27,500	55,000
Total				49.72 Lakhs

2. This has the approval of competent authority.

Yours sincerely

26/2/2025

(Ramesh Chand Chandrawal)

Under Secretary to the Government of India

Copy to :-

1. Principal Secretary, Health Department, Kerala
2. Director, Government Medical college Kozhikode, Kerala