

File No.11015/02/2019-Grants

Government of India  
Ministry of Tribal Affairs

Jeevan Tara Building, New Delhi,

Dated: 12.10.2022

To

The Principal Secretaries / Secretaries  
Tribal Welfare/Development Department  
(List of States attached)

**Subject: Review meeting through video conferencing with State Principal Secretaries / Secretaries on issues relating to Grants under Article 275 (1) of the Constitution and Other Centrally Sponsored Scheme of MoTA – regarding.**

Sir / Madam,

Please find enclosed herewith a copy of the minutes of the meeting held on 06.10.2022 in this Ministry through Video Conferencing on the above subject for information and further necessary action.

Yours faithfully,



(M. K. Jha)  
Under Secretary to the Govt of India  
Tele: 011-23340466

**Copy forwarded for information to:**

- a. PPS to Secretary (TA)
- b. PS to Joint Secretary (NJK)
- c. PPS to Joint Secretary & FA/Director (Finance)
- d. Director (PMAAGY)/DS (Grants)
- e. Joint Director (Scholarship)/SO (Scholarship)
- f. US (PMAAGY)
- g. DDG, NIC, MoTA with the request to upload it on the Ministry's Website.

A review meeting was chaired by Secretary (TA) on 6.10.2022 with seven states through VC to discuss issues relating to Grants under Article 275 (1) of the Constitution and Other Centrally Sponsored Scheme of MoTA i.e. Pradhan Mantri Adi Adarsh Gram Yojana (PMAAGY) and Pre & Post Matric Scholarship Schemes for ST Students. The list of participants who attended the meeting is at **Annexure**. Issues discussed in the meeting and action to be taken thereon is as under-

### Discussion in respect of scheme of Grants under Article 275(1) of the Constitution

#### a. Madhya Pradesh

(Rs. In lakh)

Financial Year	Funds Released	UC Pending	PPR Status	ADIGRAMS Status	Annual Proposal
2017-18	22399.48	1220.77	Partially Received	Activities are uploaded for all years but financial progress for 2020-21 is not shown.	Received
2018-19	24635.30	3577.98	Partially Received		
2019-20	44938.92	5204.32	Partially Received		
2020-21	4279.78	895.97	Partially Received		
2021-22	5319.10	2768.00	Not received		
2022-23	4744.81	Not due	Not due		
Total	106317.39	<b>13667.04</b>			

**Remarks:** The position of outstanding UC of the state was discussed and it was observed that the Ministry is not being able to release the entire amount approved for the current year due to the huge amount of outstanding UC. State Govt. Officer informed that they are in the process of compiling UC amounting to Rs. 27.00 Crore which will be submitted to this Ministry by next week i.e. 15.10.2022 and UC of the remaining amount will also be submitted at the earliest.

#### b. Maharashtra

(Rs. In lakh)

Financial Year	Funds Released	UC Pending	PPR Status	ADGRAMS Status	Annual Proposal
2018-19	17015.91	9039.97	Partially received	Activities are uploaded but financial progress is not shown.	Not Received
2019-20	23136.70	15736.70	Not received		
2020-21	4573.16	4573.16	Not received		
2021-22	0.00*	--			
Total	44725.77	<b>29349.83</b>			

\*Due to large amount of pending UC.

**Remarks:** The position of outstanding UC of the state was discussed and it was observed that the Ministry could not release fund during last year and current year due to the huge amount of outstanding UC and also for want of Annual Plan for current year. Govt. of Maharashtra was requested to submit the Annual Proposal for the scheme of Article 275(1) which would be examined and appraised by this Ministry and funds will be released to State as and when UC is submitted by the State. Govt. It was submitted by the state officer that State will submit the part UC by next week i.e. 15.10.2022 and will make all efforts to submit full UC at the earliest.

**c. Gujarat**

(Rs. In lakh)

Financial Year	Funds Released	UC Pending	PPR Status	ADGRAMS Status	Annual Proposal
2018-19	11648.20	408.00*	Partially Received	Activities are uploaded but financial progress is not shown.	Received
2019-20	16833.88	530.00	Partially Received		
2020-21	5940.04	414.87	Not received		
2021-22	6923.79	2700.00	Not received		
<b>Total</b>	<b>41345.91</b>	<b>4052.87</b>			

\*Rs.408.00 lakh adjusted during 2020-21. UC of full amount is still awaited.

**Remarks:** For the state of Gujarat, Annual proposal for current year submitted by the State was discussed by PAC. Govt. of Gujarat was informed that they are required to submit the pending UC without further delay so that the approved amount for current year may be released to them. The state has informed that they will submit the pending UC by the end of this month i.e. 31<sup>st</sup> October, 2022.

**d. Chhattisgarh**

(Rs. In lakh)

Financial Year	Funds Released	UC Pending	PPR received	ADGRAMS Status	Annual Proposal
2019-20	22500.77	0.00	Received	Activities are uploaded but financial progress is not shown.	Not received
2020-21	9976.24	275.00	Not received		
2021-22	11604.02	2046.00	Not received		
<b>Total</b>	<b>44081.03</b>	<b>2321.00</b>			

**Remarks:** The position of outstanding UC of the state was discussed and it was observed that the Ministry is not being able to release funds during current year due to the outstanding UC and also for want of Annual Plan for current year. Govt. of Chhattisgarh was requested to submit the Annual Proposal for the scheme of Article 275(1) along-with pending UC. It was submitted by the state officer that State will submit Annual Proposal and UC by next week i.e. 15.10.2022..

**e. Jharkhand**

(Rs. In lakh)

Financial Year	Funds Released	UC Pending	PPR Status	ADGRAMS Status	Annual Proposal
2019-20	11166.77	0.00	Partially Received	Activities are not uploaded.	Received
2020-21	10278.00	0.00	Not received		
2021-22	12264.19	3869.19	Not received		
2022-23	6677.87	Not due	Not due		
<b>Total</b>	<b>38603.96</b>	<b>3869.19</b>			

**Remarks:** Govt. of Jharkhand has been explained that their actual release during 2022-23 under the scheme of Article 275(1) is less than the approved amount due to pending UC as mentioned in the above table. It was clarified to the state that the balance amount will be released to the State during 2022-23 as and when State submit the outstanding UC to this Ministry.

**f. Odisha**

(Rs. In lakh)

Financial Year	Funds Released	UC Pending	PPR	ADGRAMS Status	Annual Proposal
2019-20	15110.66	401.00	Partially Received	All activities and financial progress has been uploaded.	Received
2020-21	6304.62	1822.69	Not received		
2021-22	11382.05	4208.00	Not received		
2022-23	1612.00	Not due	Not due		
Total	34409.33	<b>6431.69</b>			

**Remarks:** Govt. of Odisha has informed that State will submit the pending UC by November 2022.

**g. Rajasthan**

(Rs. In lakh)

Financial Year	Funds Released	UC Pending	PPR	ADGRAMS Status	Annual Proposal
2020-21	9166.00	0.00	Partially Received	Activities are uploaded but financial progress is not shown.	Received
2021-22	10435.21	1498.60	Not Received		
2022-23	7637.43	Not due	Not due		
Total	<b>27238.64</b>	<b>1498.60</b>			

**Remarks:** - Govt. of Rajasthan has informed that they will submit the pending UC in the next 15 days i.e. upto 22.10.2022.

**B. Discussions in respect of related Schemes of Pre-Matric and Post-Matric Scholarship for ST students**

Joint Director, Sh. Shivanand F. Bachagundi, informed all States that the scholarship division is facing issues while releasing funds to States/UTs under the Pre-Matric and Post-Matric Scholarship Schemes due to PFMS validation check while generating e-sanction. This is due to the non-compliance by the States in implementation of new procedure of release of funds through SNA. Many States have not transferred the complete fund (Central Share + State Share) to the SNA account. State-wise status of fund transfer and excess/deficiency in transfer thereof was communicated to the States and clarification was sought for excess/deficiency.

2. Further, all States were requested to urgently map their Minor head with the Central Minor head using new utility in PFMS and send a communication confirming that the mapping is done.

3. Secretary (TA) requested the Secretary/Pr. Secretary of all States to give personal attention to the implementation of new procedure of release through SNA and resolve all issues related to fund transfer to SNA and Minor head mapping to ensure smooth release of funds under Pre-Matric and Post-Matric Scholarship Scheme. Secretary(TA) also emphasized that compliance is pending at the State level and respective States need to work with the State PFMS or PFMS HQ to resolve issues at the earliest.

4. Govt. of Orissa requested for exemption from the disbursement through SNA mode. However, it was informed that the implementation of new procedure is a policy decision by the

Department of Expenditure, Ministry of Finance, and no exemption can be provided in this regard.

5. Further, State-wise issues were discussed in respect of pendency of requisite documents, Statement of Expenditure, proposals and Utilization Certificates etc. under the Pre-Matric and Post-Matric Scholarship Schemes. State-wise details of discussion is as below: -

Sr. No.	State	Status/issues under Pre & Post matric Scholarship		Reply from State Govt.
		Pre Matric	Post Matric	
1.	Gujarat	<p>Proposal for 2022-23 for Rs. 77.11 Cr received Eligible Central Share including arrears worked out at <b>Rs.54.51 Cr.(32.01 as arrear for 2021-22 and 22.50 1<sup>st</sup> installment 50% for 2022-23)</b> IFD has concurred the proposal Amount is not released due to discrepancies in SNA and minor head mapping. Letters have been sent to the State seeking clarification and expedite compliance on 29.09.2022.</p>	<p>Proposal for 2022-23 for Rs. 394.26 Cr received Eligible Central Share including arrears worked out at <b>Rs.244.26 Cr. (94.26 as arrear for 2021-22 and 150.00 1<sup>st</sup> installment 50% for 2022-23)</b>  IFD has concurred the proposal Amount is not released due to discrepancies in SNA and minor head mapping. Letters have been sent to the State seeking clarification and expedite compliance on 29.09.2022.</p>	<p>State Govt. informed that the mapping of Minor head is done today itself (i.e. on 6<sup>th</sup> Oct 2022) and they will send a letter confirming the mapping of head under Pre-Matric and Post-Matric Scholarship be end of the day.  Further, State Govt also assured that clarification/justification for deficit/excess release in SNA from State Treasury will also be submitted soon.</p>
		<p><b>SNA status (2021-22)</b> Funds released in 2021-22: Rs.36.89 Cr State Share (25%) : Rs. 12.29Cr Funds to be transferred to SNA: Rs. 49.18Cr Funds transferred to SNA: Rs. 57.43 Excess/Deficit: Rs. 8.24 Cr</p>	<p><b>SNA status (2021-22)</b> Funds released in 2021-22: Rs. 461.70Cr State Share (25%) : Rs. 153.90 Cr Funds to be transferred to SNA: Rs.615.60 Cr Funds transferred to SNA: Rs. 347.24 Cr Excess/Deficit: Rs. (-)268.36 Cr</p>	
2.	Odisha	<p>Proposal is yet to be received from Orissa for 2022-23  Proposal for additional fund for 2020-21 for Rs. 23.59 lakhs received</p>	<p><b>Rs.171.33 Crore</b> (62.54 Crore as arrears payment for 2021-22 + Rs. 109.03 Crore for 2022-23, being 50% of the Central share - unspent balance of Rs.23.64 Lakh as per UC) released during 2022-23 after taking exemption/ approval from DoE/PFMS</p>	<p>State Govt assured that the proposal/Statement of Expenditure (SoE) under Pre-Matric Scheme will be submitted latest by 15<sup>th</sup> October 2022.  State Govt. also assured that the pending UC for Rs.14Cr under Pre-Matric will be submitted soon  Further, State Govt. informed that in October or November they will get additional funds and then they will transfer the funds to SNA.</p>
		<p><b>SNA status (2021-22)</b> Funds released in 2021-22 : Rs.52.36 Cr State Share (25%) : Rs. 17.45 Cr Funds to be transferred to SNA: Rs. 69.82 Cr Funds transferred to SNA: Rs.57.63 Cr Excess/Deficit:</p>	<p><b>SNA status (2021-22)</b> Funds released in 21-22 : Rs. 218.42 Cr State Share (25%) : Rs. 72.80 Cr Funds to be transferred to SNA: Rs. 291.23 Cr Funds transferred to SNA: Rs. 272.97 Cr</p>	

Sr. No.	State	Status/issues under Pre & Post matric Scholarship		Reply from State Govt.
		Pre Matric	Post Matric	
		Rs. (-)12.19 Cr	Excess/Deficit: Rs. (-)18.26 Cr	
			<p><b>SNA status (2022-23)</b>  Funds released in 21-22: Rs. 171.33 Cr  State Share(25%) : Rs. 57.11 Cr  Funds to be transferred to SNA: Rs. 228.44 Cr  Funds transferred to SNA: Rs. 83.34 Cr  Excess/Deficit: Rs. (-)145.10 Cr</p>	<p>State Govt. submitted that for change in Minor head they need approval from the legislature which will require some time. Joint Director, Scholarship, clarified that as per the latest instructions from the DoE, a new utility is created in PFMS to map the existing State Minor Head with the Central Minor head and therefore there is no need to go to legislature for approval. State Govt. need to contact the State PFMS team for mapping of Minor head through new utility.</p>
3.	Maharashtra	<p>Implements Pre-Matric Scholarship Scheme with State funds</p>	<p>Rs.192.14 Cr was released during FY 2021-22 ( 140.02 as arrears till 2020-21 and 52.12 as 1<sup>st</sup> installment for 2021-22) Proposal for 2022-23 for Rs.331.43 Cr received  The proposal is not processed since fund of Rs.91 Cr is yet to be utilized by the State and the State is disbursing the unspent balance.  UC is expected during October 2022</p> <p><b>SNA status (2021-22)</b>  Funds released in 2021-22: Rs.192.14 Cr  State Share (25%) :Rs.64.04 Cr  Funds to be transferred to SNA: Rs.256.19 Cr  Funds transferred to SNA: Rs.291.23 Cr  Excess/Deficit: Rs. 35.03 Cr</p>	<p>State Govt. informed that out of total pending UC of Rs.91 Cr an amount of Rs.20Cr is already spent and within 10 days the total amount will be spent and UC for Rs.91Cr will be submitted.</p> <p>It was requested to complete the minor head mapping and submit Undertaking in the prescribed format in terms of OM dated 15.06.2022, issued by DoE, while submitting the proposal.</p>
4.	Rajasthan	<p>Proposal for 2022-23 for Rs. 104.46 Cr received</p> <p>The Proposal is not processed since UC for is Rs.62.34 Cr. (35.73 as arrear and 26.61 as 1<sup>st</sup> installment for 2021-22)) released during FY 2021-22 is pending Undertaking as per DoE's OM dtd 15.06.2022 awaited</p>	<p>Proposal for 2022-23 for Rs. 324.10 Cr received  Central Share of <b>Rs.188.10 Cr released</b> (110.28 as arrears for 2021-22 of 77.81 Plus 50% of Central share for 2022-23)</p>	<p>State Govt. assured that the pending UC for Rs.62.34Cr under Pre-Matric Scholarship will be submitted soon.</p> <p>The Mapping of Minor Head and Submission of Undertaking is under process which will be submitted along with the UC latest by October</p>

Sr. No.	State	Status/issues under Pre & Post matric Scholarship		Reply from State Govt.
		Pre Matric	Post Matric	
		Minor head mapping not done		2022.
		<b>SNA status (2021-22)</b> Funds released in 2021-22: Rs.62.34 Cr State Share (25%):Rs.20.78Cr Funds to be transferred to SNA: Rs.83.12 Cr Funds transferred to SNA: Rs. 82.55 Cr Excess/Deficit: Rs. (-) 0.56 Cr	<b>SNA status (2021-22)</b> Funds released in 2021-22: Rs.137.44 Cr State Share : Rs.45.81 Cr Funds to be transferred to SNA: Rs.183.26 Cr Funds transferred to SNA: Rs.195.34 Cr Excess/Deficit: Rs.12.08 Cr	State Govt. was informed that an amount of Rs.188.10 Cr was released under Post-Matric Scholarship Scheme during current FY. However, the Central fund and corresponding State share is not yet transferred to SNA account. State Govt assured that the fund will be transferred to SNA account soon.
			<b>SNA status (2022-23)</b> Funds released in 2021-22 : Rs 188.10 Cr State Share : Rs.62.70 Cr Funds to be transferred to SNA: Rs.250.80 Cr Funds transferred to SNA: Rs.136.26 Cr Excess/Deficit: Rs. (-) 114.54 Cr	
5.	Madhya Pradesh	Proposal for 2022-23 for Rs.132.82 Cr received  The Proposal is not processed since UC for Rs.114.58 Cr. (52.69 as arrear and 61.88 as 1 <sup>st</sup> installment for 2021-22) released in year 2021-22 is pending  The State will submit the revised proposal as the financial statement was not in proper in the earlier proposal. Minor mapping and undertaking as prescribed by DoE also pending	Proposal for 2022-23 for Rs. 651.87 Cr received  The Proposal is not processed since UC for Rs.245.29 Cr.(104.43 as arrear and 140.85 as 1 <sup>st</sup> installment for 2021-22) released in 2021-22 is pending  The State will submit the revised proposal as the financial statement was not in proper in the earlier proposal. Minor mapping and undertaking as prescribed by DoE also pending	State Govt. assured that the Undertaking under both Pre-Matric and Post-Matric Scholarship schemes will be submitted on 11 <sup>th</sup> October 2022.  Also, the minor head mapping will be done in two weeks' time. It was requested to submit clarification to DO letter dated 24.09.2022, with regard to SNA compliance.
		<b>SNA status (2021-22)</b> Funds released in 2021-22 : Rs.114.58 Cr State Share : Rs. 38.19 Cr Funds to be transferred to SNA: Rs. 152.77 Cr Funds transferred to SNA: Rs. 112.10 Cr Excess/Deficit: Rs. (-) 40.77 Cr	<b>SNA status (2021-22)</b> SNA status not available  <b>SNA status (2022-23)</b> Funds released in 2022-23 : Nil State Share : Nil Funds to be transferred to SNA: Nil Funds transferred to SNA: Rs.132.73 Cr Excess/Deficit: Rs. 132.73 Cr	
6.	Chhattisgarh	Proposal is awaited.  Rs.35.41 Cr (8.73 as arrear for 2019-20 and 26.68 as 1st	No fund was released in FY 2021-22.	State Govt was informed regarding pending documents under Pre-Matric Scholarship

Sr. No.	State	Status/issues under Pre & Post matric Scholarship		Reply from State Govt.
		Pre Matric	Post Matric	
		<p>installment for 2020-21) was released during FY 2020-21. Out of this UC for Rs.19.27 is awaited.</p> <p>No fund released in FY 2021-22.</p> <p>Undertaking as per DoE's OM dtd 15.06.2022 awaited Minor head mapping not done</p>	<p>Rs.67.85 Cr released (60.56 as arrear for 2021-22 and 16.65 as 1st installment 25% for 2022-23 after adjusting 9.37 unspent available) during FY 2022-23</p>	<p>Scheme and also State Govt was requested to clarify regarding excess transfer to SNA during 2021-22.</p> <p>State Govt. officials stated that they will check the details and accordingly revert to the Ministry.</p>
		<p><b>SNA status (2021-22)</b> Funds released in 2021-22 : Nil State Share (25%) : Nil Funds to be transferred to SNA: Nil Funds transferred to SNA: Rs. 25.35 Cr Excess/Deficit: Rs. 25.35 Cr</p>	<p><b>SNA status (2021-22)</b> Funds released in 2021-22: Nil State Share (25%) : Nil Funds to be transferred to SNA: Nil Funds transferred to SNA: Rs.58.06 Cr Excess/Deficit: Rs.58.06 Cr</p>	<p>Detailed discussion could not be held with State Govt officials due to internet connectivity issue on their end.</p>
			<p><b>SNA status (2022-23)</b> Funds released in 2022-23: Rs.67.85 Cr State Share (25%) : Rs.22.61 Cr Funds to be transferred to SNA: Rs.90.46 Cr Funds transferred to SNA: Rs.90.46 Cr Excess/Deficit: ---</p>	
7.	<b>Jharkhand</b>	<p>Statement of Expenditure (SoE) for 2021-22 not received. UC for Rs.38.99 Cr ( 0.21 cr for 2018-19 + 13.02 Cr for 2019-20 + 14.11 Cr for 2020-21 + 11.64 as 1<sup>st</sup> installment for 2021-22) released during FY 2021-22 is awaited.</p> <p>Undertaking as per DoE's OM awaited.</p> <p>During VC meeting State Govt. had assured that pending documents will be submitted soon. However, the documents are still awaited.</p> <p>Undertaking as per DoE's OM dtd 15.06.2022 awaited Minor head mapping not done</p>	<p>Proposal for 2022-23 for Rs.75.63 Cr received.</p> <p>During FY 2021-22 Rs. 126.54 Cr (24.59 for 2019-20 + 53.66 for 2020-21 +48.29 as 1<sup>st</sup> installment for 2021-22) was released.</p> <p>Undertaking as per DoE's OM dtd 15.06.2022 awaited Minor head mapping not done</p>	<p>State Govt. assured that the pending UCs under the Pre-Matric and Post-Matric Scholarship Scheme and the Undertaking will be submitted within 10 days.</p>
		<p><b>SNA status (2021-22)</b> Funds released in 2021-22 :</p>	<p><b>SNA status (2021-22)</b> Funds released in 2021-22:</p>	

Sr. No.	State	Status/issues under Pre & Post matric Scholarship		Reply from State Govt.
		Pre Matric	Post Matric	
		Rs.38.99 Cr State Share (25%) : Nil Funds to be transferred to SNA: Rs.38.99 Cr Funds transferred to SNA:Rs.0.79 Cr Excess/Deficit: (-)Rs.38.19 Cr	Rs.126.54 Cr State Share (25%) : Nil Funds to be transferred to SNA: Rs.126.54 Cr Funds transferred to SNA: Rs.62.84 Cr Excess/Deficit: (-)Rs.63.70 Cr	

### C. Pradhan Mantri Adi Adarsh Gram Yojana (PMAAGY): -

During the review meeting, the State Governments were requested to submit pending Utilization Certificate (UCs), pending Villages Development Plans (VDPs) and resolve the issues related to the SNA for the following States:

- Madhya Pradesh
- Maharashtra
- Odisha
- Chhattisgarh
- Rajasthan
- Jharkhand
- Gujarat

2. State-wise status of pending UCs, funds released, submission of VDPs and SNA is as under: -

#### MADHYA PRADESH

##### Status of Pending Utilization Certificate (UCs)

(Rs. in lakh)

Name of Scheme	Year	Fund Released	UC Awaited
Special Central Assistance to Tribal Sub-Scheme (SCA to TSS)	2016-17	19236.61	314.07
	2017-18	22828.70	917.47
	2018-19	16968.97	331.08
	2019-20	13415.25	348.90
	2020-21	0.00	0.00
Pradhan Mantri Aadi Adarsh Gram Yojana	2021-22	12268.76	4907.50
	2022-23	13542.51 GG:5417.00 CCA:8125.51	--
<b>Total</b>			<b>6819.02</b>

##### Status of Implementation of PMAAGY:

(Rs. In Lakh)

States	Total No. of Villages	2021-22		2022-23		
		Villages sanctioned	Funds Released	Villages approved for 2021-22	Villages approved for 2022-23	Funds Released
Madhya Pradesh	7307	1204	12268.76	334	1329	13542.51

**Status of Submission of Village Development Plans (VDPs):**

Financial Year	Status of VDPs
2021-22	Out of 1204 villages sanctioned, State has submitted VDP for 663 Villages. VDP for 541 villages to be submitted by the State.
2022-23	Not Submitted

**Status of SNA as reflected in PFMS:**

**Financial year 2021-22:**

GOI Release to State Treasury	Amount Released by GOI Total	Total Amount Released by Treasury to SNA	Total Expenditure	Advance	Amount yet to be Utilized	Balance in the Bank Account of SNA
1,591,678,000.00	1,591,678,000.00	799,373,000.00	0.00	0.00	799,373,000.00	1,273,001.00

**Financial year 2022-23:**

GOI Release to State Treasury	Amount Released by GOI Total	Total Amount Released by Treasury to SNA	Total Expenditure	Advance	Amount yet to be Utilized	Balance in the Bank Account of SNA
-	0.00	746,553,000.00	0.00	0.00	746,553,000.00	1,557,586,892.61

**MAHARASHTRA**

**Status of Pending Utilization Certificate (UCs)**

(Rs. in lakh)

Name of Scheme	Year	Fund Released	UC Awaited
Special Central Assistance to Tribal Sub-Scheme (SCA to TSS)	2018-19	13802.57	7045.19
	2019-20	11929.09	8285.49
	2020-21	0.00	0.00
Pradhan Mantri Aadi Adarsh Gram Yojana	2021-22	0.00	0.00
	2022-23	11071.44	-
<b>Total</b>			<b>15330.68</b>

**Status of Implementation of PMAAGY:**

(Rs. In Lakh)

States	Total No. of Villages	2021-22		2022-23		
		Villages sanctioned	Total Release	Villages approved for 2021-22	Villages approved for 2022-23	Total Release
Maharashtra	3605	0	0.00	759	655	11071.44

**Status of Submission of Village Development Plans (VDPs):**

Financial Year	Status of VDPs
2021-22	Not Submitted
2022-23	Not Submitted

**Status of SNA as reflected in PFMS:**

**Financial year 2021-22:**

GOI Release to State Treasury	Amount Released by GOI Total	Total Amount Released by Treasury to SNA	Total Expenditure	Advance	Amount yet to be Utilized	Balance in the Bank Account of SNA
-	0.00	No GoI release in current FY	1,47,50,000.00	0.00	-1,47,50,000.00	0.00

**Financial year 2022-23:**

GOI Release to State Treasury	Amount Released by GOI Total	Total Amount Released by Treasury to SNA	Total Expenditure	Advance	Amount yet to be Utilized	Balance in the Bank Account of SNA
1,10,71,44,000.00	1,10,71,44,000.00	4,00,00,000.00	2,91,61,447.00	0.00	1,08,38,553.00	56,47,57,395.00

**ODISHA**

**Status of Pending Utilization Certificate (UCs)**

(Rs. in lakh)

Name of Scheme	Year	Fund Released	UC Awaited
Special Central Assistance to Tribal Sub-Scheme (SCA to TSS)	2019-20	8691.18	272.34
	2020-21	9010.42	1128.51
Pradhan Mantri Aadi Adarsh Gram Yojana	2021-22	2771.68 GG: 1108.67 CCA: 1663.01	1108.67 (Only GG is due)
	2022-23	1001.24	-
<b>Total</b>			<b>2509.52</b>

**Status of Implementation of PMAAGY:**

(Rs. In Lakh)

States	Total No. of Villages	2021-22		2022-23		
		Villages sanctioned	Total Release	Villages approved for 2021-22	Villages approved for 2022-23	Total Release
ODISHA	1653	272	2771.68	76	301	1001.24

**Status of Submission of Village Development Plans (VDPs):**

Financial Year	Status of VDPs
2021-22	Not Submitted
2022-23	Not Submitted

**Status of SNA as reflected in PFMS:**

**Financial year 2021-22:**

GOI Release to State Treasury	Amount Released by GOI Total	Total Amount Released by Treasury to SNA	Total Expenditure	Advance	Amount yet to be Utilized	Balance in the Bank Account of SNA
27,71,68,000.00	<u>27,71,68,000.00</u>	No release reported by State	0.00	0.00	0.00	1,09,76,559.61

**Financial year 2022-23:**

GOI Release to State Treasury	Amount Released by GOI Total	Total Amount Released by Treasury to SNA	Total Expenditure	Advance	Amount yet to be Utilized	Balance in the Bank Account of SNA
10,01,24,000.00	<u>10,01,24,000.00</u>	No release reported by State	0.00	0.00	0.00	0.00

**CHHATTISGARH**

**Status of Pending Utilization Certificate (UCs)**

Name of Scheme	Year	Fund Released	(Rs. in lakh)
			UC Awaited
Special Central Assistance to Tribal Sub-Scheme (SCA to TSS)	2019-20	9415.53	0.00
	2020-21	8769.06	0.00
Pradhan Mantri Aadi Adarsh Gram Yojana	2021-22	15595.8 GG:6107.16 CCA:9488.64	6107.16 (Only GG is due)
	2022-23	19287.18	-
<b>Total</b>			<b>6107.16</b>

**Status of Implementation of PMAAGY:**

(Rs. In Lakh)

States	Total No. of Villages	2021-22		2022-23		
		Villages sanctioned	Total Release	Villages approved for 2021-22	Villages approved for 2022-23	Total Release
CHHATTISGARH	4029	1530	15595.8	0	733	19287.18

**Status of Submission of Village Development Plans (VDPs):**

Financial Year	Status of VDPs
2021-22	VDP was submitted by the State. PAC Minutes has been issued for 1530 Villages.
2022-23	Not Submitted

**Status of SNA as reflected in PFMS:**

**Financial year 2021-22:**

GOI Release to State Treasury	Amount Released by GOI Total	Total Amount Released by Treasury to SNA	Total Expenditure	Advance	Amount yet to be Utilized	Balance in the Bank Account of SNA
1,55,95,80,000.00	<u>1,55,95,80,000.00</u>	No release reported by State	0.00	0.00	0.00	0.00

**Financial year 2022-23:**

GOI Release to State Treasury	Amount Released by GOI Total	Total Amount Released by Treasury to SNA	Total Expenditure	Advance	Amount yet to be Utilized	Balance in the Bank Account of SNA
1,92,87,18,000.00	<u>1,92,87,18,000.00</u> <u>0</u>	No release reported by State	0.00	0.00	0.00	1,55,95,80,000.00

**JHARKHAND**

**Status of Pending Utilization Certificate (UCs)**

(Rs. in lakh)

Name of Scheme	Year	Fund Approved/Released	UC Awaited
Special Central Assistance to Tribal Sub-Scheme (SCA to TSS)	2019-20	6201.49	0.00
	2020-21	7049.64	4880.66
Pradhan Mantri Aadi Adarsh Gram Yojana	2021-22	6531.79 GG:2612.72 CCA:3919.07	2612.72 (Only GG is Due)
	2022-23	6915.28	-
	<b>Total</b>		<b>7493.38</b>

**Status of Implementation of PMAAGY:**

(Rs. In Lakh)

States	Total No. of Villages	2021-22		2022-23		
		Villages sanctioned	Total Release	Villages approved for 2021-22	Villages approved for 2022-23	Total Release
Jharkhand	3891	641	6531.79	178	707	6915.28

**Status of Submission of Village Development Plans (VDPs):**

Financial Year	Status of VDPs
2021-22	Not Submitted
2022-23	Not Submitted

**Status of SNA as reflected in PFMS:**

**Financial year 2021-22:**

GOI Release to State Treasury	Amount Released by GOI Total	Total Amount Released by Treasury to SNA	Total Expenditure	Advance	Amount yet to be Utilized	Balance in the Bank Account of SNA
65,31,79,000.00	65,31,79,000.00	64,16,000.00	0.00	0.00	64,16,000.00	0.00

**Financial year 2022-23:**

GOI Release to State Treasury	Amount Released by GOI Total	Total Amount Released by Treasury to SNA	Total Expenditure	Advance	Amount yet to be Utilized	Balance in the Bank Account of SNA
69,15,28,000.00	69,15,28,000.00	78,26,24,175.00	1,08,32,304.00	0.00	77,17,91,871.00	78,37,83,196.00

**RAJASTHAN**

**Status of Pending Utilization Certificate (UCs)**

(Rs. in lakh)

Name of Scheme	Year	Fund Released	UC Awaited
Special Central Assistance to Tribal Sub-Scheme (SCA to TSS)	2019-20	11461.41	1360.23
	2020-21	8662.66	3642.10
Pradhan Mantri Aadi Adarsh Gram Yojana	2021-22	7224.71 GG:2889.88 CCA:4334.83	2889.88 (Only GG is Due)
	2022-23	5751.55	-
<b>Total</b>			<b>7892.21</b>

**Status of Implementation of PMAAGY:**

(Rs. In Lakh)

States	Total No. of Villages	2021-22		2022-23		
		Villages sanctioned	Total Release	Villages approved for 2021-22	Villages approved for 2022-23	Total Release
Rajasthan	4302	709	7224.71	197	782	5751.55

**Status of Submission of Village Development Plans (VDPs):**

Financial Year	Status of VDPs
2021-22	VDP was submitted by the State. PAC Minutes has been issued for 709 Villages.
2022-23	State Government has provided VDP for these 151 villages for the year 2022-23. PAC has approved an amount of Rs. 3081.88 Lakh for 151 out of 782

villages allocated during 2022-23. State Government to provide VDPs for the remaining 631 villages for the year 2022-23.

**Status of SNA as reflected in PFMS:**

**Financial year 2021-22:**

GOI Release to State Treasury	Amount Released by GOI Total	Total Amount Released by Treasury to SNA	Total Expenditure	Advance	Amount yet to be Utilized	Balance in the Bank Account of SNA
72,24,71,000.00	<u>72,24,71,000.00</u>	No release reported by State	0.00	0.00	0.00	0.00

**Financial year 2022-23:**

GOI Release to State Treasury	Amount Released by GOI Total	Total Amount Released by Treasury to SNA	Total Expenditure	Advance	Amount yet to be Utilized	Balance in the Bank Account of SNA
57,51,55,000.00	<u>57,51,55,000.00</u>	<u>1,08,40,78,432.00</u>	10,68,815.00	0.00	1,08,30,09,617.00	1,10,40,96,923.00

**GUJARAT**

**Status of Pending Utilization Certificate (UCs)**

(Rs. in lakh)

Name of Scheme	Year	Fund Released	UC Awaited
Special Central Assistance to Tribal Sub-Scheme (SCA to TSS)	2019-20	8975.55	0.33
	2020-21	10786.40	0.00
Pradhan Mantri Aadi Adarsh Gram Yojana	2021-22	15916.78 GG:6366.71 CCA:9550.07	6366.71 (Only GG is Due)
	2022-23	0.00	-
<b>Total</b>			<b>6367.04</b>

**Status of Implementation of PMAAGY:**

(Rs. In Lakh)

States	Total No. of Villages	2021-22		2022-23		
		Villages sanctioned	Total Release	Villages approved for 2021-22	Villages approved for 2022-23	Total Release
GUJARAT	3764	1562	15916.78	0	684	0.00

**Status of Submission of Village Development Plans (VDPs):**

Financial Year	Status of VDPs
2021-22	Not Submitted
2022-23	Not Submitted

Status of SNA as reflected in PFMS:

Financial year 2021-22:

GOI Release to State Treasury	Amount Released by GOI Total	Total Amount Released by Treasury to SNA	Total Expenditure	Advance	Amount yet to be Utilized	Balance in the Bank Account of SNA
1,59,16,78,000.00	1,59,16,78,000.00	79,93,73,000.00	0.00	0.00	79,93,73,000.00	12,73,001.00

Financial year 2022-23:

GOI Release to State Treasury	Amount Released by GOI Total	Total Amount Released by Treasury to SNA	Total Expenditure	Advance	Amount yet to be Utilized	Balance in the Bank Account of SNA
	0.00	74,65,53,000.00	0.00	0.00	74,65,53,000.00	1,55,75,86,892.61

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List of Officers who attended the review meeting held on 06.10.2022**Ministry of Tribal Affairs**

- a. Shri Anil Kumar Jha, Secretary
- b. Dr. Naval Jit Kapoor, Joint-Secretary
- c. Ms. Yatinder Prasad, JS&FA
- d. Ms. R. Mythili, Deputy Secretary (IFD)
- e. Shri Rajender Kumar, Director (PMAAGY)
- f. Shri Vaibhav Goyal, Deputy Secretary(Grants)
- g. Sh. Shivanand F. Bachagundi, Joint Director (Scholarship)
- h. Shri Nadeem Ahmad, US(PMAAGY)
- i. Shri M K Jha, US(Grants)

**Participant from States:**

S. No.	Name of State	Name	Designation	Department
1	Maharashtra	Shri. Hiralal Sonawane, IAS	Commissioner, Development, Maharashtra. Govt.	Tribal of Development Department, Maharashtra State
2		Shri. Avinash Chavan	Deputy Commissioner, Development, Maharashtra. Govt.	O/o Tribal of Development Department, Maharashtra State
3		Shri. Gangaram Talpade	Assist. Commissioner, Development, Maharashtra. Govt.	O/o Tribal of Development Department, Maharashtra State
4	Gujarat	Dr. S. Murli Krishna, IAS	Secretary	Tribal Development Department, Govt. of Gujarat
5		Shri R. S. Ninama, IAS	Chief Executive Officer, Development Support Agency of Gujarat (D-SAG)	Tribal Development Department, Govt. of Gujarat
6		Shri G. S. Parmar, IAS	Executive Director, Gujarat State Tribal Education Society(GSTES),	Tribal Development Department, Govt. of Gujarat
7		Shri Y. B. Patel	Additional Secretary	Tribal Development Department, Govt. of Gujarat
8		Shri S. M. Kakkad	Assistant Commissioner, Development Support Agency of Gujarat (D-SAG)	Tribal Development Department, Govt. of Gujarat
9		Shri Deep Patel	Under Secretary	Tribal Development Department, Govt. of Gujarat
10	Rajasthan	Shri Alok Gupta	Principal Secretary	Tribal Area Development Department, Govt. of Rajasthan

11		Shri Rajendra Bhatt	Commissioner	Tribal Area Development Department, Govt. of Rajasthan
12		Shri Vridhi Chand Garg	Additional Commissioner	Tribal Area Development Department, Govt. of Rajasthan
13	Madhya Pradesh	Shri Ravindra Kumar Choudhary	Director	Tribal Area Development Planning, Govt. of MP
14		Shri Rajesh Gubreley	APO	Tribal Area Development Planning, Govt. of MP
15	Chhattisgarh	Shri A. R. Navrang	Additional Director	Tribal Welfare Department, Govt. of Chhattisgarh
16	Jharkhand	Shri K. Srinivasan	Secretary	Department of Scheduled Tribe Welfare, Govt. of Jharkhand
17		Shri Ajay Nath Jha	Additional Secretary	Department of Scheduled Tribe Welfare, Govt. of Jharkhand
18	Odisha	Shri Saraswat Mishra, IAS	Principal Secretary	STSCDEV, M&BCW Department, Govt. of Odisha