

No. 18015/15/2018-Grants
Government of India
Ministry of Tribal Affairs
(STWG Division)

August Kranti Bhavan, R.K. Puram,
New Delhi, Dated: 21.02.2019

To,
(As per list attached)

Subject: Minutes of the meeting of the Project Appraisal Committee held between 11.2.2019 to 13.2.2019 with various State Governments, at the Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi in connection with setting up of new EMRSs / EMDBSs/ Centres of Excellence for Sports during 2018-19 and 2019-20.

Sir,

Please find enclosed herewith minutes of the meeting of the Project Appraisal Committee (PAC) held between 11.2.2019 to 13.2.2019 at Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi, to consider the proposals of setting up of new EMRSs / EMDBSs / Centres of Excellence for Sports during 2018-19 and 2019-20 of various State Governments.

Yours faithfully,



(P K Sahoo)

Under Secretary to the Government of India

Tel: 011-26109257

Under Secretary

Min. of Tribal Affairs

Govt. of India, New Delhi

Encls: As above

List of Addressees

1. Secretary, D/o Rural Development, Krishi Bhawan, New Delhi
2. Secretary, D/o School Education and Literacy, M/o Human Resource Development, Shastri Bhawan, New Delhi
3. Secretary, Department of Agriculture, Cooperation and Farmers' Welfare, Krishi Bhawan, New Delhi
4. Secretary, Department of Animal Husbandry, Dairying & Fisheries
5. Secretary, Department of Health & Family Welfare, Nirman Bhawan, New Delhi
6. Secretary (DARE) & Director General (ICAR), Krishi Bhawan, New Delhi
7. Adviser, Social Justice Division, NITI Aayog, New Delhi
8. Principal Secretary / Secretary / Commissioner, Tribal / Social Welfare Department Government of (all State Governments having ST population)

Copy for kind information to:

- i. PS to MTA
- ii. PS to MoS(TA)
- iii. Chief Secretary, Government of (all State Governments having ST population)

Internal circulation:

- i. PPS to Secretary (TA) / JS(A) / JS(NJK) / EA(JSK) / DDG(Stats) / JS&FA, MoTA
- ii. All Divisional Heads, MoTA
- iii. Tech. Dir (NIC), MoTA, with the request to upload it on the Ministry's website



Minutes of Project Appraisal Committee (PAC) Meeting dated 11.2.2019, 12.2.2019 and 13.2.2019 in respect of proposals of various State Governments for setting up of new EMRSs / EMDBSs / Centres of Excellence for Sports during 2018-19 and 2019-20.

PAC meeting was held on 11.2.2019, 12.2.2019 and 13.2.2019 in respect of proposals of various State Governments for setting up of new EMRSs / EMDBSs / Centres of Excellence for Sports during 2018-19 and 2019-20. List of Participants is at **Annexure-I**.

2. At the outset the proposals were discussed and were approved as at Annexure-II with following conditions :

- i. An Autonomous Society under the Ministry of Tribal Affairs similar to Navodaya Vidyalaya Samiti shall be established to run the EMRSs. This Society will be responsible to establish, endow, maintain, control and manage EMRSs and to do all acts and things necessary for or conducive to tribal education. There will be Steering and Executive Committees to be notified subsequently as also the various academic framework and logistic parameters viz. recruitment of teachers, enhancement of facilities, on boarding of existing EMRSs, curriculum etc. Till the time this Society and other essential parameters are notified and are in place, the current setup of running the EMRSs as per the existing framework will continue.
- ii. Construction of the newly approved Schools will also be done as per Government of India Rules including those from Central Government and State Government agencies. For newly sanctioned EMRS/EMDBS, the construction agency shall be appointed by the Central Government. However, during the transition phase, the new approved EMRS/EMDBS shall be constructed by the State/UT Government as per practice hitherto. The EMRS/ EMDBS / Centres of Excellence for Sports buildings should be completed within 2 years from the date of release of final instalment.
- iii. EMRS / EMDBS sanctioned during 2018-19 should be made functional from 2019-20, wherever feasible, in rented buildings (preferably Government buildings).
- iv. The District and the Block should not be changed without seeking prior approval from the Ministry.
- v. These sanctioned EMRS and EMDBS need to follow CBSE curriculum.
- vi. Utilization of upto 10% seats by non-ST students. Priority shall be given to children of EMRSs staff, children who have lost their parents to Left wing extremism and insurgencies, children of widows, children of divyang parents etc.
- vii. Reservation of 20% seats under sports quota for deserving ST students who have excelled in the field of sports.
- viii. Preference shall be given to students from Particularly Vulnerable Tribal groups (PVTG) community at the time of admission.

The meetings ended with a Vote of Thanks to the Chair.

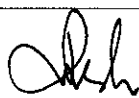


R.K. SAHOO
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Govt. of India, New Delhi

Annexure-I

Attendance Sheet for PAC Meeting (2019-20) held on 11.02.2019, 12.2.2019 and 13.2.2019

Sl. No	Name/ Designation	Ministries/ Department/ State
1.	Shri Deepak Khandekar, Secretary TA, (PAC Chairman)	Ministry of Tribal Affairs
2.	Shri Vinod Kumar Tiwari, Joint Secretary (A)	Ministry of Tribal Affairs
3.	Shri Naval Jit Kapoor, Joint Secretary (NJK)	Ministry of Tribal Affairs
4.	Shri Gopal Sadhwani, Director (STWG)	Ministry of Tribal Affairs
5.	Dr. Anil Kumar Addepally, Director (TRI)	Ministry of Tribal Affairs
6.	Ms. Nivedita, Director (Finance)	Ministry of Tribal Affairs
7.	Shri P K Sahoo, Under Secretary (Grants)	Ministry of Tribal Affairs
8.	Shri Nadeem Ahmad, Under Secretary (TSP)	Ministry of Tribal Affairs
9.	Shri S.B. Tiwari, Under Secretary	Ministry of Rural Development
10.	Ms Sumitha Chalil, Sr. Consultant, NHM	Ministry of Health & Family Welfare
11.	Shri Jayendra Kasar, Consultant NHM	Ministry of Health & Family Welfare
12.	Shri P. K. Srivastava, ASO	Transformation of Aspirational District Programme (TADP)
13.	Shri R.P. Sisodia, Secretary	Tribal Welfare Department, Andhra Pradesh
14.	Shri Gandham Chandradu, Director	Tribal Welfare Department, Andhra Pradesh
15.	Shri Yumlam Kaha, Director	Social Justice & Empowerment, Tribal Affairs, Arunachal Pradesh
16.	Shri Bibhash Modi, Director	Welfare of Plain Tribes and Backward Classes Department, Assam
17.	Shri Sajen Langthasa, Director	Welfare of Plain Tribes and Backward Classes Department, Assam
18.	Shri Mithilesh Kumar, Director	SC & ST Welfare Department, Bihar
19.	Shri Harendra Kumar Srivastava, Deputy Director	SC & ST Welfare Department, Bihar
20.	Shri Alex Paul Menon, Director	Tribal Development Dept, Chhattisgarh
21.	Shri Sanjay Gaur	Tribal Development Dept, Chhattisgarh
22.	Shri Venancios Furtado, Director	Tribal Welfare, Goa
23.	Shri Ashwin Gomes, OSD to Minister	Tribal Welfare, Goa
24.	Shri Swaroop P, Secretary	Tribal Development Dept, Gujarat
25.	Shri J. Ranjeeth Kumar, Commissioner	Tribal Development Dept, Gujarat
26.	Shri J.K. Gadhvi, CEO-DSAG,	Tribal Development Dept, Gujarat
27.	Smt N.V. Shelat, Assistant Commissioner	Tribal Development Dept, Gujarat
28.	Shri Kailash Chauhan, Deputy Director	Tribal Development Department, Himachal Pradesh
29.	Dr. Rupal Sood, Research Officer	Tribal Development Department, Himachal Pradesh
30.	Shri Abdul-Majid-Bhat, Secretary	Tribal Affairs Department, J&K
31.	Dr. Mushtaq Ahmed, Director	Tribal Affairs Department, J&K


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32.	Shri Sushil Kr. Gupta, Asst. Director	Tribal Affairs Department, J&K
33.	Shri Mukesh Lal, Jr. Statistical Assistant	Tribal Affairs Department, J&K
34.	Ms. Himani Pande, Secretary	Department of Welfare, Jharkhand
35.	Shri Brajesh Kumar Das, Special Secretary	Department of Welfare, Jharkhand
36.	Shri C K Singh, Joint Secretary	Department of Welfare, Jharkhand
37.	Shri Kumar Naik G., Principal Secretary	Social Welfare, Karnataka
38.	Shri Sangappa, Director	Tribal Welfare, Govt of Karnataka
39.	Shri N. R. Purushothama, Deputy Director	Tribal Welfare, Karnataka
40.	Dr. P. Pugazhendi, Director	ST Development Department, Kerala
41.	Ms Dipali Rastogi, Commissioner	Tribal Welfare Department, Madhya Pradesh
42.	Shri Rakesh Singh, Director	Tribal Welfare Department, Madhya Pradesh
43.	Dr. S.S Bhandari	Tribal Welfare Department, Madhya Pradesh
44.	Ms Reeta Singh	Tribal Welfare Department, Madhya Pradesh
45.	Smt. Shivani Gupta	Tribal Welfare Department, Madhya Pradesh
46.	Ms. Manisha Verma, Principal Secretary	Tribal Development Department, Maharashtra
47.	Shri Sunil Patil, Joint Secretary	Tribal Development Department, Maharashtra
48.	Shri Ajay Kharde	Tribal Development Department, Maharashtra
49.	Shri Letkhogin Haokip, Addl Chief Secretary	Tribal Affairs & Hills, Manipur
50.	Shri Joseph Paulime Kamson, Director	Tribal Affairs & Hills, Manipur
51.	Shri S.Bimolchand Sharma, Deputy Director	Tribal Affairs & Hills, Manipur
52.	Shri M. Pheijao, Deputy Director	Tribal Affairs & Hills, Manipur
53.	Shri Vijay Kumar D, Secretary	Planning Department, Meghalaya
54.	Ms K. Vanlalrawni, Secretary	Social Welfare Department, Mizoram
55.	Ms Laldikkimi, Director	Social Welfare Department, Mizoram
56.	Ms Lalduhawrie, OSD	Social Welfare Department, Mizoram
57.	Shri Jerry Hmingthansanga, District Coordinator	Social Welfare Department, Mizoram
58.	Shri Nosazol Charles	Planning & Coordination Department, Nagaland
59.	Shri Thomas Thoilu	Planning & Coordination Department, Nagaland
60.	Ms Atu Vasa	Planning & Coordination Department, Nagaland
61.	Ms Merenla Longkumer	Art & Culture, Nagaland
62.	Ms Adela Moa	Art & Culture, Nagaland
63.	Shri Raghu Prasad, Secretary	ST and SC Development, Minorities & Backward Classes Welfare Department, Odisha
64.	Shri B.S. Detha, Commissioner	Tribal Area Development Department, Rajasthan

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65.	Shri P.K. Mishra	Tribal Area Development Department, Rajasthan
66.	Shri Giriraj Katheelia	Tribal Area Development Department, Rajasthan
67.	Shri Harish Kumawat	Tribal Area Development Department, Rajasthan
68.	Shri Jinendra Jain	Tribal Area Development Department, Rajasthan
69.	Shri A. Pradhan, Special Secretary-cum-Project Director	Department of Social Justice, Empowerment and Welfare, Sikkim
70.	Shri Harka Giri, Deputy Secretary	Department of Social Justice, Empowerment and Welfare, Sikkim
71.	Ms Rajani Sharma, Under Secretary	Department of Social Justice, Empowerment and Welfare, Sikkim
72.	Shri T. T. Lepcha, OSD	Department of Social Justice, Empowerment and Welfare, Sikkim
73.	Shri Otem Dai, Addl. Chief Secretary	Adi Dravidar & Tribal Welfare Department, Tamil Nadu
74.	Shri Ritto Cyriac, Director	Tribal Welfare Department, Tamil Nadu
75.	Ms Christina Chongthu, Commissioner	Tribal Welfare Department, Telangana
76.	Shri Shantanu, Secretary	Tribal Welfare Department, Tripura
77.	Shri C. K. Jamatia, Director (TW)	Tribal Welfare Department, Tripura
78.	Shri Dhan Babu Reang, Director, TRP/PTG	Tribal Welfare Department, Tripura
79.	Shri Anand Kumar Singh	Social Welfare Department, Uttar Pradesh
80.	Shri B. R. Tamta, Director	Tribal Department, Uttarakhand
81.	Shri Yogendra Rawat, Joint Director	Tribal Department, Uttarakhand
82.	Shri Atonu Chatterjee,	ST & Backward Class Welfare Department, West Bengal
83.	Shri Parthapratim Manna	ST & Backward Class Welfare Department, West Bengal
84.	Shri Bijan Mondal	ST & Backward Class Welfare Department, West Bengal
85.	Dr. P. Debbarman	ST & Backward Class Welfare Department, West Bengal



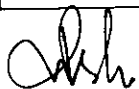
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Govt. of India, New Delhi

ANDHRA PRADESH

Proposal for new EMRSs / EMDBS / Center of Excellence for Sports:

(Rs. In lakh)

Sl. No	Name of the proposed activities	Remarks			
1	Capital cost for setting up new EMRSs in Andhra Pradesh State	PAC approved the following EMRSs			
		Year	District	Block	Comments
		2018-19	1. West Godavari	1. Buttayagudem	State Tribal Development Department / Nodal Department for Tribal Development has certified that land is available with them for construction of this EMRS.
			2. East Godavari	2. Chintur	
		2019-20	1. East Godavari	1. Rajavommangi	<ul style="list-style-type: none"> PAC approved total cost of Rs. 6000.00 lakh for setting up of 3 EMRSs during 2018-19 and 2019-20 @ Rs. 2000.00 lakh per school and Rs. 4800.00 lakh for setting up 2 EMRS @ Rs. 2400.00 lakh (Sl.no 2,3 of 2019-20) as the EMRSs are in LWE Districts. An amount of Rs. 200.00 lakh @ Rs. 100.00 lakh per EMRS is approved for release during 2018-19 for the EMRSs which are approved to be set up during 2018-19. Further during 2019-20, an amount of Rs. 1400.00 lakh @ Rs. 700.00 lakh per EMRS is approved to be released for these EMRSs. Therefore, a total amount to the tune of Rs. 1600.00 lakh will be released by 2019-20 for the EMRSs which are
			2. Visakhapatnam*	2. Chintapalle*	
			3. Visakhapatnam*	3. Araku Valley*	


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					<p>approved to be set up during 2018-19.</p> <ul style="list-style-type: none"> • Similarly, for the 3 EMRSs approved to be set up during 2019-20, an amount of Rs. 300.00 lakh @ Rs. 100.00 lakh per EMRS is approved to be released during 2019-20 for these EMRSs. • Hence there shall be a committed liability of Rs. 8900.00 Lakh beyond 2019-20 for the total no 5 EMRSs approved for the year 2018-19 & 2019-20
	Total				Rs. 1900.00 Lakh




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ARUNACHAL PRADESH

Proposal for new EMRSs / EMDBS / Center of Excellence for Sports:

(Rs. In lakh)

Sl. No	Name of the proposed activities	Remarks			
		Year	District	Block	Comments
1	Capital cost for setting up new EMRSs in Arunachal Pradesh State	PAC approved the following EMRSs/ EMDBS/Center of Excellence for Sports for 2018-19			
		2018-19	1. Papum Pare	1. Itanagar	<p>State Tribal Development Department / Nodal Department for Tribal Development has certified that land is available with them for construction of this EMRS.</p> <ul style="list-style-type: none"> • PAC approved total cost of Rs. 2400.00 lakh for setting up of 1 EMRS during 2018-19 @ Rs. 2400.00 lakh per school. • An amount of Rs. 100.00 lakh is approved for release during 2018-19 for this EMRS. Further during 2019-20, an amount of Rs. 700.00 lakh is approved to be released for this EMRS. Therefore, a total amount to the tune of Rs. 800.00 lakh will be released by 2019-20 for the EMRS which is approved to be set up during 2018-19 • Hence there shall be a committed liability of Rs. 1600.00 Lakh beyond 2019-20.
		Total			Rs. 800.00 Lakh


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ASSAM

Proposal for new EMRSs / EMDBS / Center of Excellence for Sports:

(Rs. In lakh)

Sl. No	Name of the proposed activities	Remarks			
1	Capital cost for setting up new EMRSs in Assam State	PAC approved the following EMRSs/ EMDBS/Center of Excellence for Sports for 2018-19			
		Year	District	Block	Comments
		2018-19	1. Dima Hasao	1. Haflong	<p>State Tribal Development Department / Nodal Department for Tribal Development has certified that land is available with them for construction of this EMRS.</p> <ul style="list-style-type: none"> • PAC approved total cost of Rs. 2400.00 lakh for setting up of 1 EMRS during 2018-19 @ Rs. 2400 lakh per school. • An amount of Rs. 100.00 lakh is approved for release during 2018-19 for the EMRSs. Further during 2019-20, an amount of Rs. 700.00 lakh is approved to be released for this EMRS. Therefore, a total amount to the tune of Rs. 800.00 lakh will be released by 2019-20 for this EMRS which are approved to be set up during 2018-19. • Hence there shall be a committed liability of Rs. 1600 Lakh beyond 2019-20.
		Total			Rs. 800.00 Lakh




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CHHATTISGARH


Proposal for new EMRSs / EMDBS / Center of Excellence for Sports:

(Rs. In lakh)

Sl. No	Name of the proposed activities	Remarks			
1	Capital cost for setting up new EMRSs in Chhattisgarh State	PAC approved the following EMRSs/ EMDBS/Center of Excellence for Sports for 2018-19 and 2019-20:			
		Year	District	Block	Comments
		2018-19	1. Bilaspur 2. Korba	1. Pendra 2. Pali	State Tribal Development Department/ Nodal Department for Tribal Development has certified that land is available with them for construction of these EMRSs.
		2019-20	1. Raigarh 2. Surajpur 3. Surajpur 4. Balrampur 5. Balrampur 6. Surguja 7. Koriya 8. Rajnandgaon* 9. Bastar* 10. Kanker* 11. Bijapur* 12. Sukma* 13. Dantewada* 14. Jashpur	1. Udaipur (Dharamjaigarh) 2. Pratappur 3. Oudgi 4. Wadrafnagar 5. Samri(kusmi) 6. Udaypur 7. Sonhat 8. Manpur* 9. Tokapal* 10. Kanker* 11. Bijapur* 12. Konta* 13. Dantewada* 14. Jashpur	<ul style="list-style-type: none"> • PAC approved total cost of Rs. 20000.00 lakh for setting up of 10 EMRS during 2018-19 and 2019-20 @ Rs. 2000.00 lakh per school and Rs. 14400.00 lakh for 6 EMRS @ Rs. 2400.00 lakh (Sl.No 8,9,10,11,12,13 of 2019-20) as these EMRSs are in LWE Districts. • An amount of Rs. 200.00 lakh @ Rs. 100.00 lakh per EMRS is approved for release during 2018-19 for the EMRSs which are approved to be set up during 2018-19. Further during


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					<p>2019-20, an amount of Rs. 1400.00 lakh @ Rs. 700.00 lakh per EMRS is approved to be released for these EMRSs. Therefore, a total amount to the tune of Rs. 1600.00 lakh will be released by 2019-20 for the EMRSs which are approved to be set up during 2018-19.</p> <p>• Similarly, for the 14 EMRSs approved to be set up during 2019-20, an amount of Rs. 1400.00 lakh @ Rs. 100.00 lakh per EMRS is approved to be released during 2019-20 for these EMRSs.</p> <p>Hence there shall be a committed liability of Rs. 31400 Lakh beyond 2019-20 for the total no 16 EMRSs approved for the year 2018-19 & 2019-20.</p>
2	Capital cost for establishment of new EMDBS in Chhattisgarh State	2018-19	Narayanpur	Orcha	<p>State Tribal Development Department has certified that land is available with them for construction of this EMDBS.</p> <p>• PAC approved total cost of Rs. 1400.00 lakh for this EMDBS which is</p>


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					<p>approved to be set up during 2018-19. An amount of Rs. 100.00 Lakh is approved to be released during the year 2018-19 and another Rs. 700.00 lakh during 2019-20.</p> <p>• Hence there shall be a committed liability of Rs. 600.00 Lakh beyond 2019-20.</p>
			Total		Rs. 3800.00 Lakh



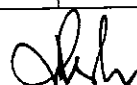
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GUJARAT

Proposal for new EMRSs / EMDBS / Center of Excellence for Sports:


(Rs. In lakh)

Sl. No	Name of the proposed activities	Remarks			
1	Capital cost for setting up new EMRSs in Gujarat State	PAC approved the following EMRSs/ EMDBS/Center of Excellence for Sports for 2018-19 and 2019-20:			
		Year	District	Block	Comments
		2018-19	1. Banas Kantha 2. Bharuch	1. Amirgadh 2. Jhagadia	State Tribal Development Department/ Nodal Department for Tribal Development has certified that land is available with them for construction of these EMRSs.
		2019-20	1. Chhota Udepur 2. Dohad 3. Mahisagar 4. Narmada	1. Kavant 2. Garbada 3. Santrampur 4. Dediapada	<ul style="list-style-type: none"> • PAC approved total cost of Rs. 12000.00 lakh for setting up of 6 EMRS during 2018-19 and 2019-20 @ Rs. 2000.00 lakh per school. • An amount of Rs. 200.00 lakh @ Rs. 100.00 lakh per EMRS is approved for release during 2018-19 for the EMRSs which are approved to be set up during 2018-19. Further during 2019-20, an amount of Rs. 1400.00 lakh @ Rs. 700.00 lakh per EMRS is approved to be released for these EMRSs. Therefore, a total



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					<p>amount to the tune of Rs. 1600.00 lakh will be released by 2019-20 for the EMRSs which are approved to be set up during 2018-19.</p> <ul style="list-style-type: none"> • Similarly, for the 4 EMRSs approved to be set up during 2019-20, an amount of Rs. 400 lakh @ Rs. 100.00 lakh per EMRS is approved to be released during 2019-20 for these EMRSs. <p>Hence there shall be a committed liability of Rs. 10000.00 Lakh beyond 2019-20 for the total no 6 EMRSs approved for the year 2018-19 & 2019-20.</p>
2	Capital cost for establishment of new EMDBS in Gujarat State	2018-19	Tapi	Uchchhal	<p>State Tribal Development Department has certified that land is available with them for construction of this EMDBSs.</p> <ul style="list-style-type: none"> • PAC approved total cost of Rs. 1400.00 lakh for this EMDBS which is approved to be set up during 2018-19. An amount of Rs. 100.00 Lakh is approved to be released during the year 2018-19 and another Rs. 700.00 lakh during 2019-20.


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					<ul style="list-style-type: none"> Hence there shall be a committed liability of Rs. 600.00 Lakh beyond 2019-20.
	Total				Rs. 2800.00 Lakh



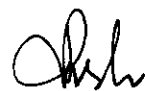
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HIMACHAL PRADESH

Proposal for new EMRSs / EMDBS / Center of Excellence for Sports:

(Rs. In lakh)

Sl. No	Name of the proposed activities	Remarks			
1	Capital cost for setting up new EMRSs in Himachal Pradesh State	PAC approved the following EMRSs/ EMDBS/Center of Excellence for Sports for 2018-19			
		Year	District	Block	Comments
		2018-19	1. Chamba	1. Brahmaur	<p>State Tribal Development Department / Nodal Department for Tribal Development has certified that land is available with them for construction of this EMRS.</p> <ul style="list-style-type: none"> • PAC approved total cost of Rs. 2400.00 lakh for setting up of 1 EMRS during 2018-19 @ Rs. 2400 lakh per school. • An amount of Rs. 100.00 lakh is approved for release during 2018-19 for the EMRSs. Further during 2019-20, an amount of Rs. 700.00 lakh is approved to be released during 2019-20 for this EMRSs. Therefore, a total amount to the tune of Rs. 800.00 lakh will be released by 2019-20 for the EMRS which is approved to be set up during 2018-19 • Hence there shall be a committed liability of Rs. 1600 Lakh beyond 2019-20.
	Total				Rs. 800.00 lakh



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JHARKHAND

Proposal for new EMRSs / EMDBS / Center of Excellence for Sports:

(Rs. In lakh)

Sl. No	Name of the proposed activities	Remarks			
1	Capital cost for setting up new EMRSs in Jharkhand State	PAC approved the following EMRSs/ EMDBS/Center of Excellence for Sports for 2018-19 and 2019-20:			
		Year	District	Block	Comments
		2018-19	1. Khunti 2. Khunti	1. Khunti 2. Torpa	State Tribal Development Department/ Nodal Department for Tribal Development has certified that land is available with them for construction of these EMRSs.
		2019-20	1. Khunti 2. Latehar 3. Latehar 4. Lohardaga 5. Lohardaga 6. Lohardaga 7. Lohardaga 8. Gumla 9. Pashchimi Singhbhum 10. Pashchimi Singhbhum 11. Pashchimi Singhbhum 12. Pashchimi Singhbhum 13. Purbi Singhbhum 14. Purbi Singhbhum 15. Ranchi 16. Ranchi 17. Ranchi 18. Saraikela-Kharsawan 19. Simdega 20. Simdega 21. Pakur	1. Murhu 2. Barwadih 3. Garu 4. Senha 5. Bhandra 6. Peshrar 7. Kairo 8. Albert Ekka (Jari) 9. Noamundi 10. Manoharpur 11. Tantnagar 12. Sonua 13. Potka 14. Dumaria 15. Angara 16. Chanho 17. Lapung 18. Gobindpur (Rajnagar) 19. Pakar Tanr 20. Bansjor 21. Pakuria	<ul style="list-style-type: none"> PAC approved total cost of Rs. 52400.00 lakh for setting up of 23 EMRSs during 2018-19 and 2019-20. It includes 16 EMRSs (Sl. No. 1&2 of 2018-19 and Sl. No. 1 to 12, 19 & 20 of 2019-20) @ Rs. 2400.00 lakh per EMRSs being in LWE District. Other EMRSs are approved @ Rs. 2000.00 lakh per EMRSs. An amount of Rs. 200.00 lakh @100.00 lakh per EMRS is approved for release during 2018-19 for the EMRSs which are approved to be set up during 2018-19. Further during 2019-



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					<p>20, an amount of Rs. 1400.00 lakh @ Rs. 700.00 lakh per EMRS is approved to be released for these EMRSs. Therefore, a total amount to the tune of Rs. 1600.00 lakh will be released by 2019-20 for the EMRSs which are approved to be set up during 2018-19.</p> <ul style="list-style-type: none"> • Similarly, for the 21 EMRSs approved to be set up during 2019-20, an amount of Rs. 2100.00 lakh @ 100.00 lakh per EMRS is approved to be released during 2019-20 for these EMRSs. • Hence there shall be a committed liability of Rs. 48700.00 Lakh beyond 2019-20 for the total no. of 23 EMRSs approved for the year 2018-19 & 2019-20
	Total				Rs. 3700.00 lakh



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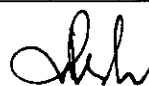
MADHYA PRADESH

Proposal for new EMRSs / EMDBS / Center of Excellence for Sports:

(Rs. In lakh)

Sl. No	Name of the proposed activities	Remarks			
1	Capital cost for setting up new EMRSs in Madhya Pradesh State	PAC approved the following EMRSs for 2018-19 and 2019-20:			
		Year	District	Block	Comments
		2018-19	1. Alirajpur 2. Barwani 3. Barwani	1. Alirajpur 2. Pati 3. Rajpur	All these schools are existing Kanya Sikhsha Parishar and State Govt has requested to upgrade these schools to EMRSs. State Tribal Development Department/ Nodal Department for Tribal Development has stated that adequate land is available in the existing locations as per EMRS norms.
		2019-20	1. Barwani 2. Betul 3. Burhanpur 4. Chhindwara 5. Chhindwara 6. Dhar 7. Dindori 8. Alirajpur 9. Barwani 10. Betul	1. Niwali 2. Chicholi 3. Khaknar 4. Harrai 5. Tamia 6. Dahi 7. Shahpura 8. Jobat 9. Pansemal 10. Bhainsdehi	

- PAC approved total cost of **Rs. 13000.00 lakh** for setting up of 13 EMRS during 2018-19 and 2019-20 @ Rs. 1000.00 lakh per school (Since the existing Kanya Sikhsha Parishar will be upgraded to EMRSs)
- An amount of **Rs. 300.00 lakh @ Rs. 100.00 lakh per EMRS** is approved for release during 2018-19 for these EMRSs which are approved to be set up during 2018-19. Further during 2019-20, an amount of **Rs. 2100.00 lakh @ Rs. 700.00 lakh per EMRS** is approved



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					<p>to be released for these EMRSs. Therefore, a total amount to the tune of Rs. 2400.00 lakh will be released by 2019-20 for the EMRSs which are approved to be set up during 2018-19.</p> <p>• Similarly, for the 10 EMRSs approved to be set up during 2019-20, an amount of Rs. 1000 lakh @ Rs. 100.00 lakh per EMRS is approved to be released during 2019-20 for these EMRSs.</p> <p>Hence there shall be a committed liability of Rs. 9600.00 Lakh beyond 2019-20 for the total no of 13 EMRSs approved for the year 2018-19 & 2019-20.</p>
	Total				Rs. 3400.00 lakh



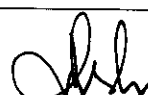
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MAHARASHTRA

Proposal for new EMRSs / EMDBS / Center of Excellence for Sports:


(Rs. In lakh)

Sl. No	Name of the proposed activities	Remarks			
1	Capital cost for setting up new EMRSs in Maharashtra State	PAC approved the following EMRSs/ EMDBS/Center of Excellence for Sports for 2018-19 and 2019-20:			
		Year	District	Block	Comments
		2018-19	1. Palghar 2. Palghar	1. Talasari 2. Jawhar	State Tribal Development Department/ Nodal Department for Tribal Development has certified that land is available with them for construction of these EMRSs.
		2019-20	1. Nandurbar 2. Nandurbar 3. Nashik 4. Gadchiroli*	1. Navapur 2. Akkalkuwa 3. Kalwan 4. Kurkheda*	<ul style="list-style-type: none"> PAC approved total cost of Rs. 12400.00 lakh for setting up of 6 EMRSs during 2018-19 and 2019-20 @ Rs. 2000.00 lakh per school for 5 schools and @ Rs. 2400.00 lakh for the EMRS at Gadchiroli which is a LWE District. An amount of Rs. 200.00 lakh @100.00 lakh per EMRS is approved for release during 2018-19 for the EMRSs which are approved to be set up during 2018-19. Further during 2019-20, an amount of Rs. 1400.00 lakh @ Rs. 700.00 lakh per EMRS is approved to be released during 2019-20 for these EMRSs. Therefore, a total amount to the tune of Rs. 1600.00 lakh will be released by 2019-20 for the



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					<p>EMRSs which are approved to be set up during 2018-19</p> <ul style="list-style-type: none"> • Similarly, for the 4 EMRSs approved to be set up during 2019-20, an amount of Rs. 400.00 lakh @ 100.00 lakh per EMRS is approved to be released during 2019-20 for these EMRSs. • Hence there shall be a committed liability of Rs. 10400.00 Lakh beyond 2019-20 for the total no. of 6 EMRSs approved for the year 2018-19 & 2019-20.
2	Capital cost for establishment of new EMDBS in Maharashtra State	2018-19	Nashik	Surgana	<p>State Tribal Development Department has certified that land is available with them for construction of this EMDBS.</p> <ul style="list-style-type: none"> • PAC approved total cost of Rs. 1400.00 lakh for this EMDBS which is approved to be set up during 2018-19. An amount of Rs. 100.00 Lakh is approved to be released during the year 2018-19 and another Rs. 700.00 lakh during 2019-20. • Hence there shall be a committed liability of Rs. 600.00 Lakh beyond 2019-20.
	Total				Rs. 2800.00 lakh

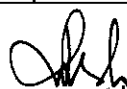

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MANIPUR

Proposal for new EMRSs / EMDBS / Center of Excellence for Sports:

(Rs. In lakh)

Sl. No	Name of the proposed activities	Remarks			
1	Capital cost for setting up new EMRSs in Manipur State	PAC approved the following EMRSs/ EMDBS/Center of Excellence for Sports for 2018-19 and 2019-20:			
		Year	District	Block	Comments
		2018-19	1. Senapati 2. Tamenglong	1. Mao Maram 2. Nungba	State Tribal Development Department/ Nodal Department for Tribal Development has certified that land is available with them for construction of these EMRSs. • PAC approved total cost of Rs. 9600.00 lakh for setting up of 4 EMRSs during 2018-19 and 2019-20 @ Rs. 2400.00 lakh per school. • An amount of Rs. 200.00 lakh @100.00 lakh per EMRS is approved for release during 2018-19 for the EMRSs which are approved to be set up during 2018-19. Further during 2019-20, an amount of Rs. 1400.00 lakh @ Rs. 700.00 lakh per EMRS is approved to be released during 2019-20 for these EMRSs. Therefore, a total amount to the tune of Rs. 1600.00 lakh will be released by 2019-20 for the EMRSs
		2019-20	1. Senapati 2. Churachandpur	1. Paomata 2. Singngat	


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					<p>which are approved to be set up during 2018-19</p> <ul style="list-style-type: none"> • Similarly, for the 2 EMRSs approved to be set up during 2019-20, an amount of Rs. 200 lakh @ 100.00 lakh per EMRS is approved to be released during 2019-20 for these EMRSs. • Hence there shall be a committed liability of Rs. 7800.00 Lakh beyond 2019-20 for the total no 4 EMRSs approved for the year 2018-19 & 2019-20
	Total				Rs. 1800.00 lakh



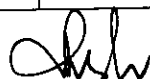
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MEGHALAYA

Proposal for new EMRSs / EMDBS / Center of Excellence for Sports:


(Rs. In lakh)

Sl. No	Name of the proposed activities	Remarks			
1	Capital cost for setting up new EMRSs in Meghalaya State	PAC approved the following EMRSs/ EMDBS/Center of Excellence for Sports for 2018-19 and 2019-20:			
		Year	District	Block	Comments
		2018-19	1. East Khasi Hills	1. Mawkynrew	<p>State Tribal Development Department/ Nodal Department for Tribal Development has certified that land is available with them for construction of these EMRSs.</p> <ul style="list-style-type: none"> • PAC approved total cost of Rs. 31200.00 lakh for setting up of 13 EMRSs during 2018-19 and 2019-20 @ Rs. 2400.00 lakh per school. • An amount of Rs. 1100.00 lakh @ Rs. 100.00 lakh per EMRS is approved for release during 2018-19 for the EMRSs which are approved to be set up during 2018-19. Further during 2019-20, an amount of Rs. 7700.00 lakh @ Rs. 700.00 lakh per EMRS is approved to be released for these EMRSs. Therefore, a total amount to the tune of Rs. 8800.00 lakh will be released by 2019-20 for the EMRSs which are approved to be set up during 2018-19.
			2. West Khasi Hills	2. Nongstoin	
			3. South West Khasi Hills	3. Mawkyrwat	
			4. North Garo Hills	4. Kharkutta	
			5. South Garo Hills	5. Rongara	
			6. Jaintia Hills	6. Thadlaskein	
			7. East Garo Hills	7. Samanda	
			8. West Garo Hills	8. Tikrikilla	
			9. Ribhoi	9. Umsning	
			10. East Jaintia Hills	10. Khliehriat	
			11. South West Garo Hills	11. Zikzak	
		2019-20	1. Jaintia Hills	1. Laskein	
			2. East Garo Hills	2. Dambo Rongjeng	



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					<ul style="list-style-type: none"> • Similarly, for the 2 EMRSs approved to be set up during 2019-20, an amount of Rs. 200.00 lakh @ Rs. 100.00 lakh per EMRS is approved to be released during 2019-20 for these EMRSs. • Hence there shall be a committed liability of Rs. 22200.00 Lakh beyond 2019-20 for the total no 13 EMRSs approved for the year 2018-19 & 2019-20
	Total				Rs. 9000.00 Lakh


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MIZORAM

Proposal for new EMRSs / EMDBS / Center of Excellence for Sports:

(Rs. In lakh)

Sl. No	Name of the proposed activities	Remarks			
1	Capital cost for setting up new EMRSs in Mizoram State	PAC approved the following EMRSs/ EMDBS/Center of Excellence for Sports for 2018-19 and 2019-20:			
		Year	District	Block	Comments
		2018-19	1. Aizawl 2. Kolasib 3. Mamit	1. Tlangnuam (Part) 2. Bilkhawthlir 3. Zawnuam	State Tribal Development Department / Nodal Department for Tribal Development has certified that land is available with them for construction of these EMRSs.
		2019-20	1. Saiha 2. Aizawl	1. Tuipang 2. Thingsulthliah (part)	<ul style="list-style-type: none"> • PAC approved total cost of Rs. 12000.00 lakh for setting up of 5 EMRSs during 2018-19 and 2019-20 @ Rs. 2400.00 lakh per school. • An amount of Rs. 300.00 lakh @ Rs. 100.00 lakh per EMRS is approved for release during 2018-19 for the EMRSs which are approved to be set up during 2018-19. Further during 2019-20, an amount of Rs. 2100.00 lakh @ Rs. 700.00 lakh per EMRS is approved to be released for these EMRSs. Therefore, a total amount to the tune of Rs. 2400.00 lakh will be released by 2019-20 for these EMRSs which are approved to be set up during 2018-19.



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					<ul style="list-style-type: none"> • Similarly, for the 2 EMRSs approved to be set up during 2019-20, an amount of Rs. 200 lakh @ Rs. 100.00 lakh per EMRS is approved to be released during 2019-20 for this EMRS. • Hence there shall be a committed liability of Rs. 9400.00 Lakh beyond 2019-20 for the total 5 EMRSs approved for the year 2018-19 & 2019-20.
2	Capital cost for establishment of new Center of Excellence for Sports (Boxing) in Mizoram State	2018-19	Saiha District		<p>State Tribal Development Department has certified that land is available with them for construction of the Centre of Excellence for Sports.</p> <ul style="list-style-type: none"> • PAC approved total cost of Rs. 500.00 lakh for the Centre of Excellence for Sports which is approved to be set up during 2018-19. An amount of Rs. 100.00 Lakh is approved to be released during the year 2018-19 and further an amount of Rs. 200.00 lakh is approved to be released during 2019-20. • Hence there shall be a committed liability of Rs. 200 Lakh beyond 2019-20 for this approved Center of Excellence for Sports.
	Total				Rs. 2900.00 lakh




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NAGALAND

Proposal for new EMRSs / EMDBS / Center of Excellence for Sports:

(Rs. In lakh)

Sl. No	Name of the proposed activities	Remarks			
1	Capital cost for setting up new EMRSs in Nagaland State	PAC approved the following EMRSs/ EMDBS/Center of Excellence for Sports for 2018-19 and 2019-20:			
		Year	District	Block	Comments
		2018-19	1. Peren 2. Kiphire 3. Wokha 4. Mokokchung 5. Kohima 6. Dimapur	1. Jalukie 2. Kiphire Sadar 3. Wokha Sadar 4. Tuli 5. Kohima Sadar 6. Chumukedima	State Tribal Development Department/ Nodal Department for Tribal Development has certified that land is available with them for construction of these EMRSs. • PAC approved total cost of Rs. 16800.00 lakh for setting up of 7 EMRSs during 2018-19 and 2019-20 @ Rs. 2400.00 lakh per school. • An amount of Rs. 600.00 lakh @ Rs. 100.00 lakh per EMRS is approved for release during 2018-19 for the EMRSs which are approved to be set up during 2018-19. Further during 2019-20, an amount of Rs. 4200.00 lakh @ Rs. 700.00 lakh per EMRS is approved to be released during 2019-20 for these EMRSs. Therefore, a total amount to the tune of Rs. 4800.00 lakh will
		2019-20	1. Kohima	1. Jakhama	


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					<p>be released by 2019-20 for the EMRSs which are approved to be set up during 2018-19.</p> <ul style="list-style-type: none"> • Similarly, for the one EMRS approved to be set up during 2019-20, an amount of Rs. 100.00 lakh @ Rs. 100.00 lakh per EMRS is approved to be released during 2019-20 for these EMRSs. • There shall be a committed liability of Rs. 11900 Lakh beyond 2019-20 for the total no of 7 EMRSs approved for the year 2018-19 & 2019-20.
	Total				Rs. 4900.00 lakh




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ODISHA

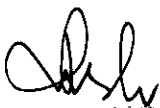
Proposal for new EMRSs / EMDBS / Center of Excellence for Sports:

(Rs. In lakh)

Sl. No	Name of the proposed activities	Remarks			
1	Capital cost for setting up new EMRSs in Odisha State	PAC approved the following EMRSs/ EMDBS/Center of Excellence for Sports for 2018-19 and 2019-20:			
		Year	District	Block	Comments
		2018-19	1. <i>Malkangiri*</i> 2. <i>Koraput*</i>	1. <i>Mathili*</i> 2. <i>Kotpad*</i>	State Tribal Development Department/ Nodal Department for Tribal Development has certified that land is available with them for construction of these EMRSs.
		2019-20	1. Nabarangapur 2. Rayagada 3. Kandhamal 4. Gajapati 5. Sundargarh 6. Sambalpur 7. Mayurbhanj 8. <i>Malkangiri*</i> 9. <i>Koraput*</i> 10. Nabarangapur 11. Mayurbhanj 12. Kandhamal 13. Gajapati 14. Sundargarh 15. Rayagada 16. <i>Koraput*</i> 17. Kandhamal 18. Nabarangapur 19. Mayurbhanj 20. Sundargarh 21. Nabarangapur 22. Mayurbhanj 23. Kandhamal 24. Sambalpur 25. Sundargarh 26. Rayagada 27. Nabarangapur 28. Kandhamal * <i>LWE District</i>	1. Kosagumuda 2. Kashipur 3. Phiringia 4. Ramagiri 5. Talasara 6. Govindapur 7. Bisoi 8. <i>Orkel*</i> 9. <i>Boriguma*</i> 10. Jharigam 11. Jamda 12. Tikabali 13. Adva 14. Kutra 15. Puttasing 16. <i>Narayanpatna*</i> 17. Raikia 18. Kodinga 19. Tiring 20. Hatibari 21. Paparahandi 22. Badampahar 23. Daringbadi 24. Jamankira 25. Lehripada 26. Bishamakatak 27. Tentulikhunti 28. G. Udayagiri	<p>• PAC approved total cost of Rs. 50000.00 lakh for setting up of 25 EMRS during 2018-19 and 2019-20 @ Rs. 2000.00 lakh per school and Rs. 12000.00 lakh for 5 EMRS in LWE Districts @ Rs. 2400.00 lakh (Sl.No 1,2 of 2018-19 and Sl. No. 8,9,16 of 2019-20).</p> <p>• An amount of Rs. 200.00 lakh @ Rs. 100.00 lakh per EMRS is approved for release during 2018-19 for the EMRSs which are approved to be set up during 2018-19. Further during 2019-20, an amount of Rs. 1400.00 lakh @ Rs. 700.00 lakh per EMRS is approved to be released for these EMRSs. Therefore, a</p>


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					<p>total amount to the tune of Rs. 1600.00 lakh will be released by 2019-20 for the EMRSs which are approved to be set up during 2018-19.</p> <p>• Similarly, for the 28 EMRSs approved to be set up during 2019-20, an amount of Rs. 2800.00 lakh @ Rs. 100.00 lakh per EMRS is approved to be released during 2019-20 for these EMRSs.</p> <p>Hence there shall be a committed liability of Rs. 57600.00 Lakh beyond 2019-20 for the total no 30 EMRSs approved for the year 2018-19 & 2019-20.</p>
				Total	Rs. 4400.00 lakh

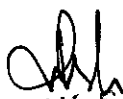

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RAJASTHAN


Proposal for new EMRSs / EMDBS / Center of Excellence for Sports:

(Rs. In lakh)

Sl. No	Name of the proposed activities	Remarks			
1	Capital cost for setting up new EMRSs in Rajasthan State	PAC approved the following EMRSs/ EMDBS/Center of Excellence for Sports for 2018-19 and 2019-20:			
		Year	District	Block	Comments
		2018-19	1. Banswara	1. Banswara	State Tribal Development Department/ Nodal Department for Tribal Development has certified that land is available with them for construction of these EMRSs.
		2019-20	1. Dungarpur 2. Udaipur	1. Dungarpur 2. Sarada	<ul style="list-style-type: none"> • PAC approved total cost of Rs. 6000.00 lakh for setting up of 3 EMRSs during 2018-19 and 2019-20 @ Rs. 2000.00 lakh per school. • An amount of Rs. 100.00 lakh @100.00 lakh per EMRS is approved for release during 2018-19 for the EMRS which are approved to be set up during 2018-19. Further during 2019-20, an amount of Rs. 700.00 lakh @ Rs. 700.00 lakh per EMRS is approved to be released during 2019-20 for this EMRS. Therefore, a total amount to the tune of Rs. 800.00 lakh will be released by 2019-20 for the EMRS which is approved to be set up during 2018-19.


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					<ul style="list-style-type: none"> • Similarly, for the 2 EMRSs approved to be set up during 2019-20, an amount of Rs. 200 lakh @ 100.00 lakh per EMRS is approved to be released during 2019-20 for these EMRSs. • Hence there shall be a committed liability of Rs. 5000 Lakh beyond 2019-20 for the total 3 EMRSs approved for the year 2018-19 & 2019-20.
2	Capital cost for establishment of new EMDBS in Rajasthan State	2018-19	Pratapgarh	Peepalkhoont	<p>State Tribal Development Department has certified that land is available with them for construction of this EMDBS.</p> <ul style="list-style-type: none"> • PAC approved total cost of Rs. 1400.00 lakh for this EMDBS which is approved to be set up during 2018-19. An amount of Rs. 100.00 Lakh is approved to be released during the year 2018-19 and another Rs. 700.00 lakh during 2019-20. • Hence there shall be a committed liability of Rs. 600 Lakh beyond 2019-20.
	Total				Rs. 1800.00 lakh

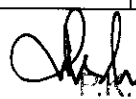

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TAMIL NADU

Proposal for new EMRSs / EMDBS / Center of Excellence for Sports:

(Rs. In lakh)

Sl. No	Name of the proposed activities	Remarks			
1	Capital cost for setting up new EMRSs in Tamil Nadu State	PAC approved the following EMRSs/ EMDBS/Center of Excellence for Sports for 2018-19			
		Year	District	Block	Comments
		2018-19	1. Salem	1. Yercaud	<p>State Tribal Development Department / Nodal Department for Tribal Development has certified that land is available with them for construction of this EMRS.</p> <ul style="list-style-type: none"> • PAC approved total cost of Rs. 2000.00 lakh for setting up of 1 EMRS during 2018-19 @ Rs. 2000 lakh per school. • An amount of Rs. 100.00 lakh is approved for release during 2018-19 for the EMRS. Further, an amount of Rs. 700.00 lakh is approved to be released during 2019-20 for this EMRS. Therefore, a total amount to the tune of Rs. 800.00 lakh will be released by 2019-20 for this EMRS which is approved to be set up during 2018-19 • Hence there shall be a committed liability of Rs. 1200.00 Lakh beyond 2019-20.
2	Capital cost for establishment of new Center of Excellence for Sports in	2018-19	Villuppuram District	EMRS Vellimalai	State Tribal Development Department has certified that land is available with them for construction of the Centre of Excellence for Sports.


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	Tamil Nadu State				<ul style="list-style-type: none"> • PAC approved total cost of Rs. 500.00 lakh for the Centre of Excellence for Sports which is approved to be set up during 2018-19. An amount of Rs. 100.00 Lakh is approved to be released during the year 2018-19. Further, an amount of Rs. 200.00 lakh is approved to be released during 2019-20 for this Center of Excellence for Sports. • Hence there shall be a committed liability of Rs. 200.00 Lakh beyond 2019-20 for this Center of Excellence for Sports.
	Total				Rs. 1100.00 lakh



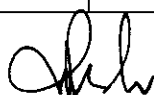
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TELANGANA

Proposal for new EMRSs / EMDBS / Center of Excellence for Sports:

(Rs. In lakh)

Sl. No	Name of the proposed activities	Remarks			
1	Capital cost for setting up new EMRSs in Telangana State	PAC approved the following EMRSs/ EMDBS/Center of Excellence for Sports for 2018-19 and 2019-20:			
		Year	District	Block	Comments
		2018-19	1. Bhadradri* 2. Komaram Bheem Asifabad	1. Tekulapalle* 2. Sirpur	State Tribal Development Department/ Nodal Department for Tribal Development has certified that land is available with them for construction of these EMRSs. • PAC approved total cost of Rs. 10800.00 lakh for setting up of 5 EMRSs during 2018-19 and 2019-20. It includes 2 EMRS (Sl. No. 1 of 2018-19 and Sl. No. 2 of 2019-20) @ Rs. 2400.00 lakh per EMRSs being in LWE District. Other EMRSs are approved @ Rs. 2000.00 lakh per EMRSs. • An amount of Rs. 200.00 lakh @ Rs. 100.00 lakh per EMRS is approved for release during 2018-19 for the EMRSs which are approved to be set up during 2018-19. Further during 2019-20, an amount of Rs.
		2019-20	1. Adilabad 2. Bhadradri* 3. Mahabubabad	1. Utnoor 2. Gundala* 3. Bayyaram	



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					<p>1400.00 lakh @ Rs. 700.00 lakh per EMRS is approved to be released during 2019-20 for these EMRSs. Therefore, a total amount to the tune of Rs. 1600.00 lakh will be released by 2019-20 for the EMRSs which are approved to be set up during 2018-19.</p> <ul style="list-style-type: none"> • Similarly, for the 3 EMRSs approved to be set up during 2019-20, an amount of Rs. 300.00 lakh @ Rs. 100.00 lakh per EMRS is approved to be released during 2019-20 for these EMRSs. • Hence there shall be a committed liability of Rs. 8900.00 Lakh beyond 2019-20 for the total no. of 5 EMRSs approved for the year 2018-19 & 2019-20.
	Total				Rs. 1900.00 lakh



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TRIPURA

Proposal for new EMRSs / EMDBS / Center of Excellence for Sports:

(Rs. In lakh)

Sl. No	Name of the proposed activities	Remarks			
1	Capital cost for setting up new EMRSs in Tripura State	PAC approved the following EMRSs/ EMDBS/Center of Excellence for Sports for 2018-19 and 2019-20:			
		Year	District	Block	Comments
		2018-19	1. Dhalai	1. Chhamanu	State Tribal Development Department/ Nodal Department for Tribal Development has certified that land is available with them for construction of these EMRSs.
		2019-20	1. South Tripura 2. West Tripura 3. West Tripura 4. South Tripura	1. Rupaichhari 2. Mungiakumi 3. Hezamara 4. Karbuk	<ul style="list-style-type: none"> • PAC approved total cost of Rs. 12000.00 lakh for setting up of 5 EMRSs during 2018-19 and 2019-20 @ Rs. 2400.00 lakh per school. • An amount of Rs. 100.00 lakh @ Rs. 100.00 lakh per EMRS is approved for release during 2018-19 for the EMRS which is approved to be set up during 2018-19. Further during 2019-20, an amount of Rs. 700.00 lakh @ Rs. 700.00 lakh per EMRS is approved to be released during 2019-20 for this EMRS. Therefore, a total amount to the tune of Rs. 800.00 lakh will be released by 2019-20 for the EMRSs which are approved to be set up during 2018-19.



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					<ul style="list-style-type: none"> • Similarly, for the 4 EMRSs approved to be set up during 2019-20, an amount of Rs. 400 lakh @ Rs. 100.00 lakh per EMRS is approved to be released during 2019-20 for these EMRSs. • Hence there shall be a committed liability of Rs. 10800 Lakh beyond 2019-20 for the total no of 5 EMRSs approved for the year 2018-19 & 2019-20.
2	Capital cost for establishment of new EMDBS in Tripura State	2018-19	South Tripura	Killa	<p>State Tribal Development Department has certified that land is available with them for construction of this EMDBS.</p> <ul style="list-style-type: none"> • PAC approved total cost of Rs. 1400.00 lakh for this EMDBS which is approved to be set up during 2018-19. An amount of Rs. 100.00 Lakh is approved to be released during the year 2018-19 and another Rs. 700.00 lakh during 2019-20. • Hence there shall be a committed liability of Rs. 600.00 Lakh beyond 2019-20.
	Total				Rs. 2000.00 lakh



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