

3rd installment

F.No.11015/03(13)/2017-TSP
Government of India
Ministry of Tribal Affairs

Shastri Bhawan, New Delhi-110115
Dated: 07.11.2017

To

The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhawan,
New Delhi-110115.

Subject: Special Central Assistance to Tribal Sub-Scheme (SCA to TSS) during 2017-18 to the State of Maharashtra as 3rd installment (Capital-Non-Recurring).

Sir,

In continuation of letter No.11015/03(13)/2017-TSP dated 30.05.2017 and 23.06.2017, I am directed to convey the sanction of the President of India for release of an amount of **Rs. 38,43,00,000/- (Rupees Thirty Eight Crore Forty Three Lakh only)**, as 3rd installment to the Government of Maharashtra towards Creation of Capital assets under Special Central Assistance to Tribal Sub- Scheme (SCA to TSS) for the year 2017-18 for the activities approved by PAC in its meeting dated 22.05.2017 as under:


S. No.	Activities	Location	Amount approved (Rs. in lakh)
1	Providing Basic Infrastructure in Govt. Ashram School 1) Invertor support 2) Clean Drinking Water 3) Digital Class room 4) CCTVs 5) Internal Road 6) Wall Compound 7) Open Gym 8) Borewell & Overhead Tank 8) Sanitary complex 9) Waste Management 9) Music & Cultural Hall Per Unit Cost: Rs. 71.15 Lakh Total Cost: Rs. 925.00 Lakh Beneficiaries : 13 Ashram Schools, 2149 students	ATC Nagpur 8 ITDP	662.50
2	Providing Basic Infrastructure in Govt. Ashram School 1. Invertor support 2) Clean Drinking Water 3) Digital Class room 4) CCTV 5) Internal Road 6) Wall Compound 7) Open Gym 8) Borewell & Overhead Tank 8) Sanitary complex 9) Waste Management 9) Music & Cultural Hall 10) Sports facilities 11) Replacement of electrical wiring 12) Colouring of Ashram Schools Per Unit Cost: Rs. 50.00 Lakh	Atc Amravati 7 ITDP	650.00




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S. No.	Activities	Location	Amount approved
	Total Cost: Rs. 850.00 Lakh Beneficiaries : 17 Ashram Schools, 7734 students		
3	Providing Basic Infrastructure in Govt. Hostels 1) Invertor support, 2) Clean Drinking Water 3) CCTvs Camera 4) Internal Road 5) Well Compound 6) Open Gym & Sports Equipment 6) Bore well & Overhead Tank 7) Sanitary complex 8) waste Management 9) TV Per Unit Cost: Rs. 37.50 Lakh Total Cost: Rs. 900.00 Lakh Beneficiaries : 24 hostels, 916 students	ATC Nagpur 8 ITDP	700.00
4	Providing Basic Infrastructure in Govt. Hostels 1. Invertor support , 2) CCTvs 3) computer lab 4) Sport equipment 5) solid waste management 6) competitive exam library 7) TV Per Unit Cost: Rs. 30.00 Lakh Total Cost: Rs. 900.00 Lakh Beneficiaries : 30 hostels, 3950 students	ATC Amravati 7 ITDP	700.00
5	Setting up libraries in 100 Ashram Schools Beneficiaries: Approx. 35000 Students Unit Cost: Rs. 3.00 Lakh Total Cost: Rs. 300.00 Lakh	ATC Thane & Nasik	300.00
6.	Setting up Vigyan Shalas in 100 Ashram Schools Beneficiaries: Approx. 35000 Students Unit Cost: Rs. 0.96 Lakh Total Cost: Rs. 100.00 Lakh	-	100.00
7.	Setting up 150 Scholarship cells in Gadchiroli, Amravati & Chanderpur distt. Total Cost: Rs. 45.75 Lakh Unit Cost: 22.75 / student Beneficiaries: Approx. 2,00,000 Student	Gadchiroli, Amravati & Chanderpur distt.	22.88
8	Impact assessment of DBT Schemes for Ashram Schools in State. Total Cost: Rs. 20.00 Lakh Unit Cost: 11.11 / student Beneficiaries: Approx. 1,80,000 Student	-	20.00
9	Computerization of Ashram Schools & EMRSs	557 Ashram School/ EMRS	856.50
10.	Computerization of Hostels Total Cost: Rs. 736.50 Lakh Unit Cost: 1.53 Lakh / school Beneficiaries: Approx. 58000 Students	491 Hostels	736.50
HEALTH			


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S. No.	Activities	Location	Amount approved
11.	Establishment of Sanitary Complexes in Ashram Schools & EMRS Total Cost: Rs. 3000.00 Lakh Unit Cost: 5.52 Lakh / unit Beneficiaries: 529 AS and 14 EMRS	ITDP Nandurbar	2500.00
12.	Incinerator supply for sanitary napkin in girls' hostel/schools Total Cost: Rs. 40.00 Lakh Unit Cost: Rs. 16000 / unit Beneficiaries: 250 AS and Hostel (45000 girl students)	ITDP Nandurbar	40.00
13.	Community based approach to improve health and nutritional status and to reduce deaths of tribals of Melghat. Total Cost: Rs. 450.00 Lakh Unit Cost: Rs. 15 Lakh / village Beneficiaries: 30 villages (45000 girl students)	Melghat	350.00
14.	Establishment of Green Gyms in Ashram Schools Total Cost: Rs. 450.00 Lakh Unit Cost: Rs. 2.27 Lakh / school Beneficiaries: 33 Ashram Schools (10763 students)	ITDP Nandurbar	75.00
15.	Construction of Mini Stadium in Devmogra Ashram School Total Cost: Rs. 100.00 Lakh Beneficiaries: 225 students	Devmogra	100.00
16.	Installation of RO water plants in Hostels to provide purified water to students Total Cost: Rs. 1473.00 Lakh Unit Cost: Rs. 3 Lakh / unit Beneficiaries: 58000 Students	491 Govt. Hostels	1473.00
17.	Special Projects on Health & Nutrition by state through back yard poultry and convergence of schemes Total Cost: Rs. 403.00 Lakh Unit Cost: Rs. 31000 / SHG Beneficiaries: 1292 SHGs (11924 families)	8 Districts	201.50
	Agriculture and Income Generation		


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S. No.	Activities	Location	Amount approved
18.	Technical support for CFR planning(Preparation of conservation & management plan)- as per UNDP norms Beneficiaries- 200 Villages Total Cost: Rs. 356.00 Lakh Unit Cost: Rs. 1.78 Lakh / Village	200 Villages	356.00
19.	Livelihood generation through bamboo based enterprises, Beneficiaries- 2460 Total Cost: Rs. 433.00 Lakh	Sindhudurg District	262.00
20.	Doubling income of tribal farmers through agri , horticulture and vegetables in collaboration with BAIF- Beneficiaries- 1500 Total Cost: Rs. 975.00 Lakh Unit Cost: Rs. 65000 / family	Nashik , Palghar & Nandurbar	630.00
21.	Income generation through Goat Farming , Back yard poultry a& Agriculture in collaboration with SRLM. Beneficiaries- 5850 Total Cost: Rs. 400.00 Lakh	Palghar, Thane, Gadchiroli, Yawavmal, Chandrapur, Nanded, Raigad & Nasik	200.00
	Administrative Structure		
22.	Digitization of of PO Office Beneficiaries- 1 unit Total Cost: Rs. 50.00 Lakh	ATC NASHIK ITDP Nandurbar	50.00
23.	Strengthening of ATC/PO Office 1) Solar facility in office 2)computer & related material supply 3) office wall compound 4) construction of office record room 5) construction of reception room 6) vehicle for monitoring & evaluation of the schemes Beneficiaries- 7 unit Total Cost: Rs. 350.00 Lakh Unit Cost: Rs. 50.00 Lakh / unit	ATC Amarawati	350.00
24.	Strengthening of ATC/PO Office 1) Solar facility in office 2)computer & related material supply 3) office wall compound 4) construction of office record room 5) construction of reception room 6) vehicle for monitoring & evaluation of the schemes Beneficiaries- 8 unit Total Cost: Rs. 445.00 Lakh Unit Cost: Rs. 55.63 Lakh / unit	ATC Nagpur	445.00
25.	Resource Centre for Micro planning and resource management for livelihoods under PESA &FRA	-	340.00


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S. No.	Activities	Location	Amount approved
	Beneficiaries: 145423 Titles holders for 325123.53 Acers Community Forest Rights given in -5750 villages for 179683.96 Acers where communities can access minor forest produce Total Cost: 600.00		
26.	Creating consensus based regulatory structures for group of Gram Sabhas for sustainable MFP Management Beneficiaries-5748 Villages who have been already granted CFR	5748 Villages	375.50
27.	Creating a Diploma course in sustainable management of MFPs under FRA & PESA Beneficiaries-5748 Villages who have been already granted CFR	5748 Villages	215.00
28.	Computerization of ITDP & ATC Offices Beneficiaries- Total ITDP Offices : 29 ATC Offices : 4	29 ITDP Offices and 4 ATC offices	99.00
A total of Rs. 12810.38 Lakh approved for release during 2017-18 under SCA to TSS.			

Summary of Release:


		(Rs. in lakh)
A	Total Amount Approved for 2017-18	12810.38
B	Amount already released	7686.23
C	Amount to be released under the head of Grant-in-aid General (GG) as 3 rd installment	1281.15
D	Amount to be released under head of Capital Assets (CCA) as 3rd installment	3843.00

2. You may please transfer the amount immediately to the Government of **Maharashtra** and advise RBI, CAS, Nagpur for crediting the above mentioned amount to the accounts of the State Government of **Maharashtra** in accordance with the procedure laid down in the Ministry of Finance's OM No. 2(45)/ 76-Spl. dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to TSS Division of the Ministry.

3. No UC is due for rendition.

4. The expenditure to the tune of **Rs. 38,43,00,000/- (Rupees Thirty Eight Crore Forty Three Lakh only)**, is debitible to the :

- Major Head '3601' - Grants-in-aid to State Governments
- Sub-major Head 06 - Grants for Centrally Sponsored Schemes
- Minor Head 796 - Tribal Area Sub-Plan


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- 40 - Umbrella Programme for Development of Scheduled Tribes: Special Central Assistance
01 - Special Central Assistance to Tribal Sub Scheme
40.01.35 - Grants for creation of capital assets (Charged)
Demand No. - 96 for 2017-18 of the Ministry of Tribal Affairs

5. Special Central Assistance to Tribal Sub-Scheme (SCA to TSS) is an additive to State Plan funds and efforts for Tribal Development. Funds under SCA to TSS must be utilized for raising socio-economic level of Schedule Tribes commensurate with objectives enshrined in the guidelines dated 17.06.2016 as amended from time to time.

6. State Government shall ensure immediate transfer of funds to respective implementing agencies for implementation of activities to be approved by MoTA PAC / Competent Authority. Progress Reports of SCA to TSS may be furnished in the format prescribed by MoTA. A Certificate of actual utilization of the grants received for the purpose, for which it has been sanctioned, is to be furnished to the Ministry as per provisions of General Financial Rules (GFR), 2017 amended from time to time.

7. State Government has to ensure that grant-in-aid is used for the purpose for which it is sanctioned after following due procedure in a transparent manner and after obtaining all necessary clearances as required under the various Central/ State Acts, Rules, regulations, etc. In case of construction of infrastructure facilities, norms and Schedule of Rates (SOR) fixed by the State Government should be followed.

8. State Government shall ensure that concerned Panchayati Raj Institutions (PRIs) should be duly informed about the projects / programmes relating to Tribal Development to be implemented in the area of jurisdiction. State Government shall also ensure that meetings of Gram Sabha are conducted on regular interval as per norms in such areas.

9. This sanction issues in exercise of the delegated powers in consultation with Integrated Finance Division vide **FTS No. 9190/JS&FA/2017 Dated 01.06.2017**

10. Certified that this sanction has been noted at S. No. **34** in the Register of Grants.

Yours faithfully,



(Nadeem Ahmad)

Under Secretary to the Govt. of India

Tel: 2307 3708

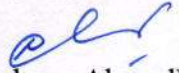
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F. No. 11015/03(13)/2017-TSP

Dated 07.11.2017

Copy forwarded for information and necessary action to: -

13. Director of Audit, Central Revenues, AGCR Building, I.T.O., New Delhi.
14. Accountant General, Maharashtra, Mumbai.
15. The Principal Secretary, Tribal & Social Welfare Department, Government of Maharashtra, Mumbai.
16. The Principal Secretary, Finance Department, Government of Maharashtra
17. The Principal Secretary, Planning Department, Government. of Maharashtra, Mumbai
18. The Resident Commissioner, Government. of Maharashtra, Maharashtra Bhawan, New Delhi.
19. Niti Aayog, Plan Coordination, Niti Bhavan, New Delhi.
20. Niti Aayog, B.C. Division, Niti Bhavan, New Delhi.
21. Niti Aayog, S.P. Division, Niti Bhavan,, New Delhi.
22. Ministry of Finance (Deptt. of Expenditure), P.F. - I Section, North Block, New Delhi
23. Secretary, National Commission for STs, Lok Nayak Bhawan, New Delhi.
24. JS (A)/Dir (IFD)/NIC/ Hindi Section/ Folder.


(Nadeem Ahmad)

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