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F.No.11022/07/2012-NGO
Government of India
Ministry of Tribal Affairs
(NGO Division)

Shastri Bhawan, New Delhi,
Dated the 17th March 2016

To

The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhavan,
New Delhi.

Sub: Conservation-cum-Development (CCD) Plan of **Govt of Odisha** for 12th Five Year Plan under the Scheme of **Development of Particularly Vulnerable Tribal Groups (PVTGs) - Grant-in-aid (General)** to **Govt. of Odisha for the year 2015-16 - (2nd instalment)**.

Sir,

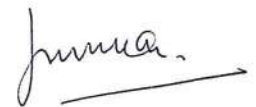
I am directed to refer to the No.6832/SSD/TD-II(PTG)57/2014 dated 21.03.2015 from the Government of Odisha and this Ministry's earlier sanction of even number dated 19.6.2015 regarding Conservation-cum-Development (CCD Plan) for Particularly Vulnerable Tribal Groups (PVTGs) of **Odisha** for 12th Five Year and to convey the sanction of the President to the release **Grant-in-aid (General)** for an amount of **Rs.5,84,69,000/-** (Rupees Five Crore Eighty Four Lakh Sixty Nine Thousand only) **for the year 2015-16 (2nd instalment)** to the **State Government of Odisha** under the Central Sector Scheme of "**Development of Particularly Vulnerable Tribal Groups (PVTGs)**" for the priority activities/works proposed in the CCD Plan for 2015-16 as per Annexure. No Utilization certificate is due for rendition

2. The grant-in-aid shall be subject to provisions of GFR, 2005.
3. The funds shall be released by the State Government of **Odisha** for onward transmission to the implementing agencies within one month of issue of this sanction order.
4. The works/activities shall be taken up in accordance with an implementation schedule submitted by Scheduled Tribe & Scheduled Caste Development Department of the State to the Ministry.
5. The Utilization Certificate for non-recurring and recurring grant will be submitted by the State Govt. to the Ministry as per Rule 212 of the GFR 205 in Form GFR-19-A.
6. The State Government shall ensure that there is no unspent balance out of this grant left with them at the end of current financial year. The Unspent balance, if any, will be surrendered to the Ministry of Tribal Affairs.



(जीवन कुमार)
(JEEWAN KUMAR)
अवर सचिव/Under Secretary
जनजातीय कार्य मन्त्रालय
Ministry of Tribal Affairs
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

7. The financial assistance as provided under the scheme has been approved by Ministry of Finance. It shall be utilized for the purpose it has been sanctioned and for the welfare of members of PVTGs only.
8. The financial assistance given to ITDPs/ITDAs and TRIs should be deemed to have been given to the State Government concerned and rules and regulation governing the grants-in-aid to States/UTs shall apply to them.
9. Physical and financial Progress in respect of activities to be undertaken in this regard shall be reported every quarter.
10. You are requested to advise RBI, CAS, Nagpur for crediting the above mentioned amount to the account of the Government of Odisha in accordance with procedure laid down in the Ministry of Finance's OM No.2(45)/76-Spl Cell dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to this Ministry.
11. The implementing agency shall allow the representative of this Ministry or the independent agency appointed by this Ministry or the State Government to inspect actual working of the scheme.
12. The above amount is debitible to the Major Head 3601 – Grants in Aid to the State Government 03-Grants for Central Plan Scheme (Sub-Major Head), 796-Tribal Area Sub-Plans 08 –Welfare of Scheduled Tribes-Education –04 Development of Particularly Vulnerable Tribal Groups, 08.04.31- Grants in Aid –General (Plan) (Charged) under the Demand No.98 of the Ministry of Tribal Affairs for the year 2015-16.
13. The sanction is issued with the concurrence of Integrated Finance Division of the Ministry **Dy. No.3404/JS&FA/2016 dated 15/3/2016.**
14. The sanction has been noted at S.No.18 of the Sanction Register.



(Jeewan Kumar)

Under Secretary to the Govt. of India

(JEEWAN KUMAR)
अवर सचिव/Under Secretary
जनजातीय कार्य विभाग
Ministry of Tribal Affairs
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

Copy to:-

1. Commissioner-Cum-Secretary, SC & ST Development Department, Government of Odisha, Bhubneswar. With the request that the Quarterly Progress Report in prescribed format showing physical and financial achievements for the quarter under report may kindly be submitted regularly without fail even if it is nil report.
2. Secretary, Finance Department, Govt. of Odisha, Bhubneswar.
3. Secretary, Planning Department, Govt. of Odisha, Bhubneswar.
4. Accountant General, Odisha, Bhubneswar.
5. National Commission for SCs and STs, Lok Nayak Bhawan, New Delhi.
6. Director of Audit, AGCR Building, New Delhi.
7. NITI Aayog, New Delhi i) S.P. Division, ii) Plan Coordination Division, iii) BC Division.
8. Ministry of Finance, Deptt. of Expenditure (P.F.I.) North Block, New Delhi.
9. US(IFD)/B&C Section, Ministry of Tribal Affairs.
10. Director (NIC), Ministry of Tribal Affairs to place it on the Ministry's Website.
11. PS to MTA/PPS to Secretary (TA)/PPS to JS(MKP).

Grants in aid to Government of Odisha
For the year 2015-16 (2nd instalment)
Scheme: Development of PVTGs
Under Head Grants-in-Aid (General)

Activities proposed under CCD Plan	Grant sanctioned to Govt of Odisha for the year 2015-16	Grants released - 1st installment for the year 2015-16	Grant released - 2 nd installment for the year 2015-16
Recurring expenditure for 2 Boys Education Complexes	68.68	34.34	34.34
Annual Sports & Sports material	1.91	0.95	0.95
Conservation of Culture Preservation and promotion cultural fold tradition of arts, crafts, dance, song etc. by provision of village cultural mandaps, musical instruments, participation in cultural events at different levels, establishment of museums for preservation of antique articles promotion of traditional crafts and cultural activities. Restoration of Mandaghara, provision of traditional dresses & Musical instruments for revival of cultural activities	50.00	25.00	25.00
Income Generating activities: i) Agriculture: Massive cultivation of crops like paddy, maize, nizer, groundnut, mustard, gram, blackgram etc. ii) Horticulture: Massive cultivation of ginger, turmeric, yam, potato, mango banana, pineapple, cashew plantation, WADI program, farmers training etc. (iii) Animal Husbandry: Pisciculture including supply of net & boat, Backyard Poultry, Bee keeping, Goatery etc. animal health/vaccination camp & farmers' training. iv) Promotion of SHG : Micro credit support to SHGs/Individuals to boost income generation. v) Market Linkage : Promotion of surplus agri. & horticulture produce, tribal art & crafts etc.	800.00	400.00	400.00
Social Security Janasree Bima Yojana (New & Renewal cases)	86.55	43.28	43.28
Skill Training Vocational Training programme on driving, tailoring & cloth embroidery, welding, masson, plumber, computer operation, agriculture, horticulture, mobile repairing, electrician etc.	82.24	41.12	41.12
Health Camp and Kitchen Gardening	80.00	40.00	40.00
	1169.38	584.69	584.69
Grant in aid (2nd Instalment) for the year 2015-16			584.69



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Name of Scheme	Development of PTGs
Grant-in-aid for General	
Budget Estimate/RE	87,60,00,000 + 4,00,00,000 (NE) + 37,00,00,000 (Re-appropriation)
	Total -128,60,00,000
Expenditure up to till date	116,30,00,000
Add amount of this Bill	5,84,69,000
Total	122.14,69,000
Remaining balance	6,45,31,000