

2nd Instalment

F.No.11015/03(22)/2017-TSP
Government of India
Ministry of Tribal Affairs

Shastri Bhawan, New Delhi-110115
Dated: 03.07.2017

To

The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhawan,
New Delhi-110115.

Subject: Special Central Assistance to Tribal Sub-Scheme (SCA to TSS) during 2017-18 to the State of West Bengal (Creation for Capital Assets-Non-Recurring).

Sir,

In continuation of letter No.11015/03(22)/2017-TSP dated 30.05.2017, I am directed to convey the sanction of the President of India for release of an amount of **Rs. 6,57,96,000/- (Rupees Six Crore Fifty Seven Lakh Ninety Six Thousand only)**, to the Government of **West Bengal** towards **Creation of Capital Assets (Non-Recurring)** under Special Central Assistance to Tribal Sub-Scheme (SCA to TSS) for the year 2017-18 for the activities approved by PAC in its meeting dated 06.06.2017 as under:

(Rs. In lakh)

Sl. No.	Activities	Location	Amount approved for the year 2017-18
Support to Education			
1	Special classroom session in 217 Ashram Hostels – Eng. Science, Maths, vernacular – for 6244 inmates. Rs. 20/- per hour, 25 hrs a month for 10 months plus books & stationery. Remuneration for Teachers – Rs. 312.20 lakh Exercise books, pen, pencils, stationery @ Rs. 500/- per student = Rs. 31.22 lakh Total estimated = 343.42 lakh	All ITDP Districts	142.42
2	Promotion of games and sports, talent search, special provision for sports talent, development of playground, playing equipments, structured coaching (Football, Archery and chess) – 7 EMRS & 50 Schools linked with Ashram Hostels.	Jalpaiguri, Dakshin Dinajpur, Purba Burdwan, Bankura,	100.00

Sl. No.	Activities	Location	Amount approved for the year 2017-18
		Purulia, Paschim Medinipur, Birbhum	
3	Career counseling of 10 th & 12 th standard students – 7 EMRS, 3 PRMS (Pandit Raghunath Murmu School) – 1000 students @ Rs. 1500/- per student	Jalpaiguri, Dakshin Dinajpur, Purba Burdwan, Bankura, Purulia, Paschim Medinipur, Birbhum	15.00
4	Mountaineering, Adventure sports in association with Sports foundation under Youth Services Directorate of State Government. Students of Class IX to XII studying in 7 EMRSs and students of Ashram Hostels would be covered. In the first phase 1500 students will be given exposure during vacation. 1. Rock climbing/ Mountaineering: 750 students @ Rs. 1000/- per day per student for 7 days = 52.50 lakh 2. Rafting: 250 students @ Rs. 1000/- per student per day for 7 days = 17.50 lakh 3. Trekking: 500 students @ Rs. 1000/- per student per day for 10 days = 50.00 lakh	Jalpaiguri, Dakshin Dinajpur, Purba Burdwan, Bankura, Purulia, Paschim Medinipur, Birbhum	120.00
5	Improvement of library facilities at 217 Ashram Hostels & 41 central hostels – procurement of reference books, racks @ 35000/- per hostel		90.30
6	Guided IT based education facility including equipment in 217 Ashram Hostels - (1) Microsoft Imagine academy with global certification (2) digital content in vernacular for regular course curriculum: (a) Facilitator @ Rs. 15,000/- pm for 50 facilitators = 75.00 (b) Rs. 50,000/- per unit per year for Imagine academy = 108.50	All ITDP Districts	148.60

Sl. No.	Activities	Location	Amount approved for the year 2017-18
	(c) Rs. 30,000/- per unit per year for consumables, maintenance = 65.10 Total = 248.60		
7	Solar energy for 217 Ashram hostels and 7 EMRS 1) @ Rs. 2,00,000/- per hostel for 217 = 434.00 2) @Rs. 20.00 lakh per EMRS X 7 EMRS for power plant = 140.00	All ITDP Districts	424.65
Health			
8	Comprehensive health check up, Health card, disease mapping, nutritional support, emergency medicines – 6244 inmates of Ashram Hostels @ Rs. 175/- per student per month for 10 months X 6244 = 109.27 lakh Cost of medicine & emergency medical services @ 5000/- per unit X 217 = 10.85 lakh	All ITDP Districts	120.12
9	Operational expenses of 23 homoeopathic dispensary set up at lodha villages of PaschimMedinipur @ Rs. 17000/- pm per centre for 12 months	Paschim Medinipur (11 LWE Blocks)	46.92
Livelihood			
10	Kitchen garden, backyard poultry, plantation of fruit bearing trees, drumsticks, fodder cultivation, Training – 7500 tribal families to be covered. Total cost is estimated to be 1000.00 lakh. Cost sharing with ARD, Horticulture Department = Rs. 350.00 lakh.	All ITDP Districts	650.00
11	Composite fishery – Identification of water bodies, Training, fish seed production, rearing, production of table fish, Duckery, Poultry, community activity with market linkage. Target to cover 500 ST groups (5000 beneficiaries). Fishery inputs to be provided by Fisheries Department.	North 24 Pargana, South 24 Pargana, Dakshin Dinajpur, Bankura, Birbhum,	500.00

Sl. No.	Activities	Location	Amount approved for the year 2017-18
	Total cost is estimated to be = Rs. 750.00 lakh Cost sharing by Fisheries Department = 250.00 lakh	Purulia	
12	Setting up of Nurseries of fruit bearing plants, flowers, vegetables (indigenous variety) through Tribal Groups – training and market linkage. Target to cover 50 ST groups – Land area - 1 Hect. Per group. Cost as per NHM norms @Rs. 15.00 lakh per hect for 50 hect = 750 lakh. 50% cost to be shared from NHM	North 24 parganas, South 24 parganas, Paschim Medinipur, Bankura	375.00
13	Cultivation of Cymbidium orchid and vegetables in poly house – 1 unit per 2 families. Unit cost for Polyhouse structure, drip irrigation, bed preparation etc. @Rs. 750/- per sq.mt. X 750 sq.mt. = Rs. 5.625 lakh – For 50 units = Rs. 281.25 lakh Cost sharing by Horticulture Department = 112.50 lakh	Mirik, Kurseong, Sukhiya Pokhri , Darjeeling, Kalimpong	168.75
14	Cultivation of vegetables in poly house structure (low cost) – Area per unit = 250 sqmt. . No of families to be covered = 350. Unit cost = Rs. 400/- per sqmt. X 200 = Rs. 80,000/- . Total cost estimated to be = Rs. 280.00 lakh. Cost sharing under NHM = Rs. 140.00 lakh	Nadia, Malda, South 24 parganas, North 24 parganas, Purulia, Bankura	140.00
15	Apiary for FRA beneficiaries – training, market linkage. Target to cover 2500 beneficiaries @ 5 colonies per beneficiary. Estimated cost – Rs. 1600/- per colony. Total cost involvement = Rs. 1600/- X5X2500 = 200.00	Alipurduar, Jalpaiguri, Bankura, Purulia, Paschim Medinipur.	200.00

Sl. No.	Activities	Location	Amount approved for the year 2017-18
16	Plantation/ rejuvenation of orchard – 250 Hect. – group activities, 25 ST groups would be associated. Cost per Hect. – Rs. 250X40,000 = Rs. 100.00 lakh. Cost sharing with Horticulture Deptt. = Rs. 25.00 lakh	Paschim Medinipur, Burdwan, Malda, Bankura, Purulia	75.00
17	Floriculture – 100.00 Hect. – 50 beneficiaries are to be associated with group activities. Total cost = 40.00 lakh.	Bankura, Paschim Medinipur	40.00
18	Goat farming – Group activities. 500 families are to be associated @ 1 unit per 10 families. Unit cost = Rs. 4.00 lakh (50 does, 2 bucks), Total cost for 50 units = 200.00 lakh	All ITDP Districts	200.00
19	Land development, creation of irrigation facility, agriculture input – Target to cover 2000 acres of tribal land. Land development = Rs. 7500/- per acre X 2000 = 150.00 lakh Irrigation infrastructure – lift irrigation with surface drain = 100 units @ Rs 125,000/- = 125.00 lakh Agriculture input like fertilizer, seed etc. @ Rs. 1500/- X2000 = 30.00 lakh Agriculture implements for group activities (20 groups) @ Rs. 5000/- per group = 1.00 lakh Total = 301.00 lakh	Alipurduar, Jalpaiguri, Bankura, Purulia, Paschim Medinipur.	301.00
20	Production of seeds (vegetables of indigenous variety) – 500 families are to be associated @ 1440 sqft. per family. Total project cost @ Rs. 35000/- per hect for 10 Hect. = 3.50 lakh in collaboration with BCKV	Nadia, North 24 parganas,	3.50

Sl. No.	Activities	Location	Amount approved for the year 2017-18
21	Development of Artisan cluster at Debanandapur, Bolpur, Birbhum –Training, Design development, production orientation, market linkage, branding, e-commerce, construction of Common facility Centre – Bamboo, Wood craft, Embroidery, Batick, Tie Dye. Nearly 1000 artisans are presently associated. (Rs. 550.00 lakh).	Birbhum, Jhargram, Dakshin Dinajpur	300.00
22	Training of 1500 ST youths in Agriculture extension services activities - soil health card preparation, soil testing, extension services – in association of Agriculture Department @ Rs. 21000/-. Total no. of ST youths targeted = 2500. Cost for 1000 candidates provided in 2016-17. Cost for 1500 candidates is sought in 2017-18.	All ITDP Districts	315.00
Skill Development			
2 3	Enhancing employability through skill development initiative as per National Skill Qualification Framework (NSQF) in various fields like Security & Surveillance, Beauty care, Automotive, Solar equipment, CCTV, DTH installation-maintenance, Health sector – GDA, Frontline health worker, Plastics Engg& Technology, Retail, Hospitality, BPO – Voice & Non-voice, DTP etc. – 5500 beneficiaries.	All ITDP Districts	1055.00
Total			5531.26

Summary of Release:

		(Rs. in lakh)
A	Total Amount Approved for 2017-18	5531.26
B	Amount already released on ad-hoc basis	2441.57
C	Amount being released under the head of Grant-in-aid General (GG) as 2 nd instalment	219.32
D	Amount being released under head of Capital Assets (CCA) as 2 nd instalment	657.96

2. You may please transfer the amount immediately to the Government of **West Bengal** and advise RBI, CAS, Nagpur for crediting the above mentioned amount to the accounts of the State Government of **West Bengal** in accordance with the procedure laid down in the Ministry of Finance's OM No. 2(45)/ 76-Spl. dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to TSS Division of the Ministry.

3. No UC is due for rendition.

4. The expenditure to the tune of **Rs. 6,57,96,000/- (Rupees Six Crore Fifty Seven Lakh Ninety Six Thousand only)**, is debitible to the :

Major Head '3601' - Grants-in-aid to State Governments
Sub-major Head 06 - Grants for Centrally Sponsored Schemes
Minor Head 796 - Tribal Area Sub-Plan
40 - Umbrella Programme for Development of Scheduled Tribes: Special Central Assistance
01 - Special Central Assistance to Tribal Sub Scheme
40.01.35 - Grants for creation of capital assets (Charged)
Demand No. - 96 for 2017-18 of the Ministry of Tribal Affairs

5. Special Central Assistance to Tribal Sub-Scheme (SCA to TSS) is an additive to State Plan funds and efforts for Tribal Development. Funds under SCA to TSS must be utilized for raising socio-economic level of Schedule Tribes commensurate with objectives enshrined in the guidelines dated 17.06.2016 as amended from time to time.

6. State Government shall ensure immediate transfer of funds to respective implementing agencies for implementation of activities to be approved by MoTA PAC / Competent Authority. Progress Reports of SCA to TSS may be furnished in the format prescribed by MoTA. A Certificate of actual utilization of the grants received for the purpose, for which it has been sanctioned, is to be furnished to the Ministry as per provisions of General Financial Rules (GFR), 2017 amended from time to time.

7. State Government has to ensure that grant-in-aid is used for the purpose for which it is sanctioned after following due procedure in a transparent manner and after obtaining all necessary clearances as required under the various Central/ State Acts, Rules, regulations, etc. In case of construction of infrastructure facilities, norms and Schedule of Rates (SOR) fixed by the State Government should be followed.

8. State Government shall ensure that concerned Panchayati Raj Institutions (PRIs) should be duly informed about the projects / programmes relating to Tribal Development to be implemented in the area of jurisdiction. State Government shall also ensure that meetings of Gram Sabha are conducted on regular interval as per norms in such areas.



9. This sanction issues in exercise of the delegated powers in consultation with Integrated Finance Division vide **FTS No. 9471/JS&FA/2017 Dated 29.06.2017**

10. Certified that this sanction has been noted at S. No. in the Register of Grants.

Yours faithfully,



(Nadeem Ahmad)

Under Secretary to the Govt. of India

Tel: 2307 3708

Copy forwarded for information and necessary action to: -

1. Director of Audit, Central Revenues, AGCR Building, ITO, New Delhi.
2. Accountant General, West Bengal.
3. The Principal Secretary, ST/ SC Welfare Department, Government of West Bengal, Kolkata
4. The Secretary, Finance Department, Government of West Bengal, Kolkata
5. The Secretary, Planning Department, Government of West Bengal, Kolkata
6. The Resident Commissioner, Government of West Bengal, West Bengal Bhawan, New Delhi.
7. The Commissioner, ST Welfare Department, Government of West Bengal Kolkata
8. Niti Aayog, Plan Coordination, Niti Aayog, New Delhi.
9. Niti Aayog, BC Division, Niti Aayog, New Delhi.
10. Niti Aayog, SP Division, Niti Aayog, New Delhi.
11. Director, PF-I Section, Ministry of Finance (Deptt. of Expenditure), North Block, New Delhi.
12. The Secretary, National Commission for STs, Lok Nayak Bhawan, New Delhi.
13. JS (SG)/DS (IFD)/NIC/ Hindi Section/ Folder.



(Nadeem Ahmad)

Under Secretary to the Govt. of India

Tel: 2307 3708