

3rd installment

F.No.11015/5(20)/2017-Grant
Government of India
Ministry of Tribal Affairs

Shastri Bhawan, New Delhi-110115
Dated: 21.06.2017

To
The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhawan,
New Delhi-110115.

Subject: Grants under Proviso to Article 275(1) of Constitution during 2017-18 to the State of Rajasthan as 3rd installment (Capital-Non-Recurring).

Sir,

In continuation of this Ministry's sanction letter of even no. dated 11.05.2017 and 05.06.2017, I am directed to convey the sanction of the President of India for release of an amount of **Rs. 77,52,55,000/- (Rupees Seventy Seven Crore Fifty Two Lakh Fifty Five Thousand Only)**, as 2nd installment to the Government of Rajasthan towards Creation of Capital Assets for **Grants under Article 275(1) of the Constitution** for the year 2017-18 to carry out the following activities approved/finalized by PAC in its meeting dated 26.05.2017:

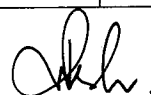
(Rs. in Lakh)

Sl. No.	Project	Year of first Approval	Location/ District	Total Project Estimate	Amount Already Released	Amount approved for release during 2017-18
1.	Construction of additional class rooms in Govt. School & other Educational institutions	2016-17	-	2000.00	1960.09	39.91
2.	One new EMRS	2016-17	Jamwaramgarh block, Mathasula village Jaipur district	1200.00	200.00	400.00
Total:				3200.00	2160.09	439.91

New Proposals:

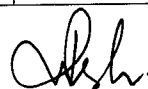
(In Rs. Lakh)

Sl. No.	Activity	Location	Amount approved for release during 2017-18
1.	Recurring Expenditure of EMRSs	15 EMRS	1970.00

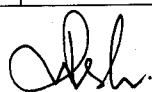


P. K. SAHOO
Under Secretary

Sl. No.	Activity	Location	Amount approved for release during 2017-18																														
	(15 Nos.) 4690 Students																																
2.	Provision of additional classes in Ashram Hostel and Residential Schools for weak students in English, Science and Maths. (Special coaching in Hostels and Res. Schools. hostels @ Rupees 90000 each Hostels and 27 Res. school @ Rupees 1.50 lakhs per school)		351.00																														
3.	Introduction of "Scout and Guide" activities in 50 Residential Schools and Hostels (basic course, uniform, participation) Beneficiaries: 1000 , Duration : 5 years	Udaipur, Banswara Dungarpur, Pratapgarh Abu Road	12.43																														
4.	Training for self defence and personality development programme for 400 ST girls (Wama Saksham Programme) 10 batches,	Govt. Meera Girl's college, Udaipur	13.00																														
5.	Hostel Management, Biometric Attendance and Scheme Monitoring System	All Hostels and Res. Schools of TAD Deptt. In Rajasthan (351 Hostels / schools)	146.58																														
6	Establishment of Library along with digital content at 27 Res. Schools, 63 Ashram Hostels and 10 Sports Hostels (UNICEF supported Establishment of Library in 27 schools and 73 hostels)		110.00																														
	<table border="1"> <thead> <tr> <th>Sl. No</th> <th>Item</th> <th>Rate</th> <th>Qty</th> <th>Amount in lakhs</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Library Book</td> <td>To be provided by UNICEF</td> <td>-</td> <td>-</td> </tr> <tr> <td>2</td> <td>LED TV with HDMI support</td> <td>35000</td> <td>100</td> <td>35.00</td> </tr> <tr> <td>3</td> <td>Computer</td> <td>35000</td> <td>100</td> <td>35.00</td> </tr> <tr> <td>4</td> <td>Furniture</td> <td>40000</td> <td>100</td> <td>40.00</td> </tr> <tr> <td></td> <td>Total</td> <td></td> <td></td> <td>110.00</td> </tr> </tbody> </table>	Sl. No	Item	Rate	Qty	Amount in lakhs	1	Library Book	To be provided by UNICEF	-	-	2	LED TV with HDMI support	35000	100	35.00	3	Computer	35000	100	35.00	4	Furniture	40000	100	40.00		Total			110.00		
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7.	Project Management Grant @2%		200.00																														
8.	Increase in capacity in 3 EMRSs (Construction of classrooms, Common Rooms and Toilet blocks) from 350 to 480 students.	(i) Niwai, Tonk Distt, (ii) Abu Road, Sirohi Distt (iii)Simalwara,	600.00																														



Sl. No.	Activity	Location	Amount approved for release during 2017-18
		Dungarpur Distt	
9.	Construction of 6 new College Girls Hostel and 1 multipurpose Hostel, capacity 100 each unit cost- Rs. 350.00 lacs/hostel Total Cost: Rs. 2450.00lakhs	(i) Salumber, Udaipur Distt., (ii) Kherwara, Udaipur Distt. (iii) Sarada in Udaipur Distt. (iv) Abu road in Sirohi Distt. (v) Karoli Headquarter in Karoli Distt. (vi) Maharani college in Jaipur Dist., (vii) Multi-purpose hostel in Jaipur Distt.	600.00
10.	Construction of 3 new Girls' Hostels at new P.S. HQs, capacity 100 each unit cost- Rs. 350.00 lacs/hostel. Total Cost: 1050.00 lakh	(i) Dovra, Dungarpur Distt, (ii) Jonthri in Dungarpur Distt, (iii) Semari in Udaipur Distt.	300.00
11.	Construction of 50 Maa Bari centre buildings @ Rupees 6.60 lacs Per Maa Baari	Udaipur, Banswara, Dungarpur, Pratapgarh, Sirohi, Rajsamand	330.00
12.	Construction of additional class rooms in Government Sr. Sec schools, colleges and other educational institutions	46 locations in Udaipur, Banswara, Dungarpur, Pratapgarh Sirohi and Baran Districts	2100.00
13.	Additional Infrastructure in Upper Primary Schools (No. of Schools: 456)	Udaipur, Banswara, Dungarpur, Pratapgarh, Sirohi Distt.	800.00
14.	Support for Infrastructure (Admin Block, Class Rooms, Residential Quarters and furniture) in Govind Guru Tribal University, Banswara 1. Studio flat 1 BHK - 10 Flats 2. Digital classrooms with furniture - 10 classrooms	Govind Guru Tribal University, Banswara	100.00



Sl. No.	Activity	Location	Amount approved for release during 2017-18
15.	Development of Sports Facilities (including sport equipment and sports tournament) and play grounds at District and block level and at AdarshVidyalayas.	Pratapgarh and Banswara Distt.	525.16
Improvement of Infrastructure in Tribal Area			
16.	Drinking Water Schemes (Installation of Solar Energy Based Water Pumping System-36)	Udaipur, Banswara, Pratapgarh, Dungarpur district and Abu Road block of Sirohi Distt.	400.00
17.	Installation of Hand pump in old Maa Bari Centres 325 @ Rs. 0.70 lacs each	Udaipur, Banswara, Dungarpur, Pratapgarh, Sirohi,	227.50
18.	Repairing & Addition in Government buildings in Scheduled Area (Rs. 301.19 lakhs), Renovation and addition of Rooms and training hall in TRI (Rs. 88.65 lakhs), Strengthening of HCMRIPA Officers training centres (Rs. 110.16 lakhs)	Banswara, Dungarpur, Pratapgarh, Udaipur	300.00
19.	Janjati Bhawan/ Community Hall at Tribal habitations	Pratapgarh District	150.00
		Abu Road, Sirohi District	50.00
20.	Renovation and development of Places of historical, cultural and religious importance of Tribal population	Banswara, Dungarpur	300.00
21.	Construction of Meeting Hall at Pratapgarh Zila Parishad for training of tribal PRIs	Pratapgarh	115.00
22.	Development of Tribal Museum at TRI and at Shilpgram, Udaipur	Udaipur	100.00

Total amount approved:

Committed Liability of previous years approved proposals

–Rs. 439.91 lakh

Running of EMRSs

– Rs. 1970.00 lakh

New proposals

– Rs. 7830.67 lakh

Total: Rs. 10240.58 Lakh



P. K. SAHOO
Under Secretary
Min. of Tribal Affairs
Govt. of India, New Delhi

Summary of Release

(Rs. in lakh)

A	Total Amount Approved for the year 2017-18		10240.58
B	Total admissible amount for Creation of Capital Assets (80% of A)		8192.46
C	Total admissible amount for Grant-in-aid General (20% of A)		2048.12
D	Amount already released under the head of Capital Assets	439.91	
E	Amount already released under the head of Grant-in-aid General	1633.80	
F	Amount to be released now under the head of Grant-in-aid General (GGA) (C-E)		414.32
G	Amount to be released now under head of Capital Assets (B-D)		7752.55

2. You may please transfer the amount immediately to the Government of **Rajasthan** and advise RBI, CAS, Nagpur for crediting the above mentioned amount to the accounts of the State Government of **Rajasthan** in accordance with the procedure laid down in the Ministry of Finance's OM No. 2(45)/ 76-Spl. dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to Programme Division of the Ministry.

3. No UC is due for rendition.

4. The expenditure to the tune of **Rs. 77,52,55,000/- (Rupees Seventy Seven Crore Fifty Two Lakh Fifty Five Thousand Only)**, is debitible to the :

- Major Head '3601' - Grants-in-aid to State Governments
- Sub-major Head 08 - Other Transfer/Grants to States
- Minor Head 796 - Tribal Area Sub-Plan
 - 05 - Welfare of Scheduled Tribes – Grants under Proviso to Article 275 (1) of the Constitution.
 - 01 - Grants under Proviso to Article 275(1) of the Constitution (Charged)
 - 05.01.35 - Grants for creation of capital assets (Charged)
- Demand No. - 96 for 2017-18 of the Ministry of Tribal Affairs

5. The State Government will implement the projects within the amount released by the Ministry during 2017-18 and keeping in view the spirit of the provisions contained under Operational Guidelines for Inter-State allocation of funds and implementation of Programmes / Activities under Proviso to Article 275(1) of Constitution of India, issued by Ministry of Tribal Affairs vide this Ministry's letter NO. 11015/01/2016-SG-I dated 20.6.2016 and other relevant instructions issued from time to time.

6. Article 275(1) Grants is an additive to State Plan funds and efforts for Tribal Development. Funds under Article 275(1) Grants must be utilized for raising socio-economic level of Schedule Tribes commensurate with objectives enshrined in para 2.2 read with para 3.2 of revised guidelines dated 20.06.2016.



P. K. SAHOO
Under Secretary
Min. of Tribal Affairs
New Delhi

7. Article 275(1) Grants shall be utilized primarily for activities of non-recurring nature (including infrastructure and equipment with at least three years life time). Fund for recurring component of such programmes / Schemes shall be borne by State funds / TSP allocation. Priority shall be accorded in accordance with the provision contained in para 6 of revised guidelines dated 20.06.2016. Major infrastructure sector, like road connectivity, electricity, drinking water, major irrigation projects, housing would not be funded under Article 275(1) Grants, as substantive part of State Plan funds go into these programmes.

8. Fund allocation for the programmes of ITDPs / ITDAs / MADA packets / Clusters / Dispersed tribals and Particularly Vulnerable Tribal Groups (PVTGs) shall be done in accordance with provisions contained in para 5 of revised guidelines dated 20.06.2016.

9. The State Government shall ensure that concerned Panchayati Raj Institutions (PRIs) should be duly informed about the projects / Programmes relating to Tribal Development to be implemented in the area of jurisdiction.

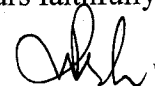
10. The State Government has to ensure that grant-in-aid is used for the purpose for which it is sanctioned after following due procedure in a transparent manner and after obtaining all necessary clearances as required under the various Central/ State Acts, Rules, regulations, etc. In case of construction of infrastructure facilities, norms and Schedule of Rates (SOR) fixed by the State Government should be followed.

11. The progress reports of every quarter should be furnished indicating the physical and financial progress as per prescribed format already circulated and revised from time to time. A Certificate of actual utilization of the grants received for the purpose for which it was received, may be furnished to the Ministry within 12 months of the closure of the financial year by the State Government.

12. This sanction issues in exercise of the delegated powers in consultation with Integrated Finance of the Ministry of Tribal Affairs vide their **FTS No. 9191/JS&FA/2017 dated 20.06.2017.**

13. Certified that this sanction has been noted at S. No \ \ in the register of grants.

Yours faithfully,



(P.K. Sahoo)

Under Secretary to the Govt. of India

Tel: 23073709

P. K. SAHOO
Under Secretary
Min. of Tribal Affairs
Govt. of India, New Delhi

F.No.11015/5(20)/2017-Grant

Dated: 21.06.2017

Copy forwarded for information and necessary action to:-

1. Director of Audit, Central Revenues, AGCR Building, ITO, New Delhi.
2. Accountant General, Rajasthan, Jaipur.
3. The Secretary, Tribal Area Development Department, Government of Rajasthan, Jaipur
4. Principal Secretary, Finance Department, Government of Rajasthan, Jaipur.
5. Principal Secretary, Planning Department, Government of Rajasthan, Jaipur
6. Resident Commissioner, Government of Rajasthan, Rajasthan Bhawan, New Delhi.
7. Niti Aayog, Plan Coordination Division, Niti Aayog, New Delhi.
8. Niti Aayog, BC Division, Niti Aayog, New Delhi.
9. Niti Aayog, SP Division, Niti Aayog, New Delhi.
10. Director, PF-I Division, Ministry of Finance (Deptt. of Expenditure), North Block, New Delhi.
11. The Secretary, National Commission for STs, Lok Nayak Bhawan, New Delhi.
12. JS(A)/ Dir (IFD)/ Hindi Section / Sanction Folder/ NIC.



(P.K. Sahoo)

Under Secretary to the Govt. of India

Tel: 23073709

P. K. SAHOO
Under Secretary
Min. of Tribal Affairs
Govt. of India, New Delhi