

F.No.11022/04/2014-NGO
Government of India
Ministry of Tribal Affairs

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Shastri Bhawan, New Delhi,
Dated: 28.02.2017

To

The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhawan,
New Delhi.

Sub: Conservation-cum-development (CCD) Plan for Particularly Vulnerable Tribal Groups (PVTGs) of Telangana under the Scheme of Development of Particularly Vulnerable Tribal Groups - Grant-in-Aid (General) to the State Govt. of Telangana for the financial year 2016-17 thereof. - **Reg**

Sir,

I am directed to convey the sanction of the President to the ad-hoc release of **Grant-in-aid (General) of Rs.8,99,00,000/- (Rupees Eight Crores Ninety Nine only) as 2nd installment to the Government of Telangana under the Central Sector Scheme of "Development of Particularly Vulnerable Tribal Groups"** for the year 2016-17 for activities under Annual Plan for 2016-17.

2. The grant-in-aid shall be subject to provisions of GFR, 2005.
4. The funds shall be released by the State Government of Telangana for onward transmission to the implementing agencies within one month of issue of this sanction order.
5. The works/activities shall be taken up in accordance with an implementation schedule submitted by Scheduled Tribe & Scheduled Caste Development Department of the State to the Ministry.
6. The Utilization Certificate for non-recurring and recurring grant shall be submitted by the State Govt. to the Ministry as per Rule 212 of the GFR 2005 in Form GFR-19-A.
7. The State Government shall ensure that there is no unspent balance out of this grant left with them at the end of current financial year. The Unspent balance, if any, will be surrendered to the Ministry of Tribal Affairs.
8. The financial assistance as provided under the scheme has been approved by Ministry of Finance. It shall be utilized for the purpose it has been sanctioned and for the welfare of members of PVTGs only.



(रेमा शर्मा)
(REEMA SHARMA)
अवर सचिव, जूनियर सचिव
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9. The financial assistance given to ITDPs/ITDAs and TRIs should be deemed to have been given to the State Government concerned and rules and regulation governing the grants-in-aid to States/UTs shall apply to them.

10. Physical and financial Progress in respect of activities to be undertaken in this regard shall be reported every quarter.

11. You are requested to advise RBI, CAS, Nagpur for crediting the above mentioned amount to the account of the **Government of Telangana** in accordance with procedure laid down in the Ministry of Finance's OM No.2(45)/76-Spl Cell dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to this Ministry.

12. The implementing agency shall allow the representative of this Ministry or the independent agency appointed by this Ministry or the State Government to inspect actual working of the scheme.

13. The expenditure to the tune of **Rs.8,99,00,000/- (Rupees Eight Crore Ninety Nine Lakhs Only)** is debitible to the

Major Head '3601' –Grants –in-aid to State Governments

Sub-major Head 03 –Grants for State Plan Schemes

Minor Head 796 – Tribal Area Sub-Plan

19- Umbrella Scheme for Development of STs

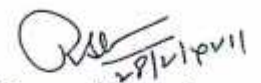
01- Development of Particularly Vulnerable Tribal Groups (PVTGs)

19.01.31- Grants-in-Aid General(Charged)

Demand No- 89 for 2016-7 of the Ministry of Tribal Affairs

14. The sanction is issued with the concurrence of Integrated Finance Division of the Ministry vide **Dy. No.4738/JS&FA/2017 dated 28.02.2017**

15. The sanction has been noted at **S.No.23** of the Sanction Register.



(Reema Sharma)

Under Secretary to the Govt o India

(रीमा शर्मा)
(REEMA SHARMA)
अपर सचिव/Under Secretary
जनजातीय कार्य मन्त्रालय
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Copy to:-

1. Secretary, Tribal Welfare Department, Government of Telangana, Hyderabad
2. Secretary, Finance Department, Govt. of Telangana, Hyderabad.
3. Secretary, Planning Department, Govt. of Telangana, Hyderabad.
4. Accountant General, Telangana, Hyderabad.
5. National Commission for ST, Lok Nayak Bhawan, New Delhi.
6. Director of Audit, AGCR Building, New Delhi.
7. NITI Aayog, New Delhi i) S.P. Division, ii) Plan Coordination Division, iii) BC Division.
8. Ministry of Finance, Deptt. of Expenditure (P.F.I.) North Block, New Delhi.
9. US(IFD)/B&C Section, Ministry of Tribal Affairs.
10. Director (NIC), Ministry of Tribal Affairs to upload it on the Ministry's Website.
11. PS to MTA/PPS to Secretary (TA)/PA to EA(SS).



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Annexure

Annexure to sanction order No.11022/04/2014-NGO dated 28.02.2017

Grant in aid to Government of Telangana

For the year 2016-17 (2nd Installment)

Scheme: Development of PVTGs

Under Head Grants-in-Aid (General)

S.No	Activities Approved	Amount approved
1	Supplementary Nutritional Support to PVTGs families i) Supplementary Nutritional Support to 7346 PVTG families in 100 PVTG habitations through Backyard poultry, kitchen garden scheme @ Rs. 2000/- per unit	An amount of Rs.116.00 lakhs was approved for this activity
2	Extention workers for continuous focus Livelihood Supervisor i) Livelihood Supervisors assisted by 2 to 3 Livelihoods Assistants. ii) Each Livelihood Supervisor shall be paid remuneration of Rs. 5000/- per month	An amount of Rs.21.60 lakhs was approved for this activity
ii)	Livelihood Assistants: i) Livelihood Assistant shall be in charge for (1) one PVTG habitation ii) Each Livelihood Assistant will be paid a monthly remuneration of Rs.3000/- per month and will be given a kit containing a cell phone & set of registers etc	An amount of Rs.25.92 lakhs was approved for this activity
3	Habitat Development	
i)	Revolving fund for Livelihoods to 72 PVTG habitations @ Rs.10.00 Lakhs to each habitation for local viable livelihood interventions like Kirana shop, floor mill, Tailoring shop, fishiculture & fish selling, Vegetable cultivation & vending, dairy, cloth store etc	An amount of Rs.300.00 lakhs was approved for this activity
ii)	Funds for "Health & nutritional Security" emergencies to 72 PVTG habitations @ Rs.10.00 lakhs allocated to each PVTG habitation to address the health emergencies including providing mosquito nets to PVTGs, strengthening of Anganwadi & PHCs and also creating awareness among their empowerment & Agriculture etc	An amount of Rs.300.00 lakhs was approved for this activity



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जनजातीय विकास विभाग, Government of Telangana
Ministry of PVTG Development, Government of Telangana
आगरा, आगरा, आगरा
Date: _____

iii)	Organizing training to local PVTG youth having requisite qualification (Class 10 th pass) in nursing/paramedical courses and engaging them for activities like 100% immunization and 100% coverage of pregnant women & lactating mothers i) Training cost @ Rs.50000/- per candidate ii) Monthly remuneration @ Rs.5000/- per candidate per month i.e. Rs.60000/- per annum for services rendered after completion of training/trained persons.	An amount of Rs.60.00 lakhs was approved for this activity
iv)	Organizing vocational training to PVTG youth having requisite qualification (5 th class & above) in Tailoring, agriculture motor pumpset repairing, Electrical house wiring, Masonry, Plumbing & Driving etc. @ average unit cost of Rs.20000/- per candidate towards training cost, boarding & lodging charges to each trainee. Rs.100000/- per habitation to train up at least 5PVTG youth from each habitation	An amount of Rs.54.00 lakhs was approved for this activity
4	Ensuring Sustainable livelihood through land development : Development of land to enable the PVTG families to transit into agriculture activity so that they will able to have permanent & stable income in addition to ensure the migration of PVTGs i.e.10 acres in each habitation @ Rs. 10.00 lakhs per habitation (Rs.1.00 lakhs per acre for land development including digging bore well and agriculture inputs & implements etc.)	An amount of Rs.200.00 lakhs was approved for this activity
5	Support to Post Matric Education :	
i)	Post Matric Education –Support towards 4 pairs of dresses, text books, note books and learning material @ Rs.5000/- per candidate per annum	An amount of Rs.7.20 lakhs was approved for this activity
ii)	Post Graduation-Support towards 4 pairs of dress text books, note books and learning material @ Rs. 10000/- per candidate per Annum.	An amount of Rs.14.40 lakhs was approved for this activity
iii)	Engineering & Medicine-Support to the PVTG youth pursuing professional courses like	An amount of Rs.18.00 lakhs was approved for this activity

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	Engineering, Medicine and other professional courses towards 4 pairs of dresses, text books, note books and learning material and hostel fees over and above approved mess charges (if any) @ Rs.2000/- per candidate per annum	
6	Monitoring & Management	
i)	Monitoring & Management cost of the program i.e. 2% of the budget of the Scheme	An amount of Rs.22.78 lakhs was approved for this activity
		Total Rs. 1139.90 Lakhs

Amount already released vide this Ministry's sanction order dated 28.09.2016 for the year 2016-17 as GIA (General) and GIA (Capital)= Rs.240 Lakhs

As no activities mentioned above covered under Capital Expenditure the amount earlier released for capital expenditure may incurred for above mentioned General activities.

Now, amount released as 2nd Installment as GIA (General) for the year 2016-17= Rs.(1139.00-240.00) Lakhs =Rs.899.00 Lakhs



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