

F.No.11022/8/2012-NGO
Government of India
Ministry of Tribal Affairs

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Shastri Bhawan, New Delhi,
Dated : 08.03.2017


To
The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhavan, New Delhi.

Sub: Conservation-cum-development (CCD) Plan of Govt of Tripura under the Scheme of Development of Particularly Vulnerable Tribal Groups (PVTGs) - release of Grant-in-Aid (**General**) to the State Govt. of Tripura for the year 2016-17.

Sir,

I am directed to convey the sanction of the President for release of an amount of Rs.9,51,00,000/- (Rupees Nine Crores Fifty One Lakhs Only) as Third installment to the State Government of Tripura towards Grant-in-Aid (General) under the Central Sector Scheme of "**Development of Particularly Vulnerable Tribal Groups**" for the year 2016-17 for the activities as per **Annexure** enclosed under Annual Plan for 2016-17.

2. The actual expenditure would be incurred only after the Annual Plan of the concerned State is approved by the Project Appraisal Committee (PAC) of Ministry of Tribal Affairs.
3. The grant-in-aid shall be subject to provisions of GFR, 2005.
4. The works/activities shall be taken up in accordance with an implementation schedule drawn by Tribal Development Department of the State and submitted to the Ministry.
5. The Utilization Certificate for non-recurring and recurring grant will be submitted by the State Govt. to the Ministry as per Rule 212 of the GFR 2005 in Form GFR-19-A.
6. The State Government shall ensure that there is no unspent balance out of this grant left with them at the end of current financial year. The Unspent balance, if any, will be surrendered to the Ministry of Tribal Affairs.
7. The financial assistance as provided under the scheme has been approved by Ministry of Finance. It shall be utilized for the purpose it has been sanctioned and for the welfare of members of PTGs only.


(Resma Sharma)
(RESMA SHARMA)
अवर सचिव/Under Secretary
जनजातीय मामलों
Ministry of Tribal Affairs
शस्त्री भवन, नई दिल्ली
Govt. of India, New Delhi

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8. The financial assistance given to ITDPs/ITDAs and TRIs should be deemed to have been given to the State Government concerned and rules and regulation governing the grants-in-aid to States/UTs shall apply to them.

9. Physical and financial Progress in respect of activities to be undertaken in this regard shall be reported every quarter.

10. You are requested to advise RBI, CAS, Nagpur for crediting the above mentioned amount to the account of the Government of Tripura in accordance with procedure laid down in the Ministry of Finance's OM No.2(45)/76-Spl Cell dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to this Ministry.

11. The implementing agency shall allow the representative of this Ministry or the independent agency appointed by this Ministry or the State Government to inspect actual working of the scheme.


12. No UC is due for rendition.

13. The expenditure to the tune of Rs. 9,51,00,000/- (Rupees Nine Crores Fifty One Lakhs Only) is debitible to the

Major Head '3601' –Grants –in-aid to State Governments
Sub-major Head 03 –Grants for State Plan Schemes
Minor Head 796 – Tribal Area Sub-Plan
19- Umbrella Scheme for Development of STs
01- Development of Particularly Vulnerable Tribal Groups (PVTGs)
19.01.31- Grants-in-Aid General(Charged)
Demand No- 89 for 2016-17 of the Ministry of Tribal Affairs

14. The sanction is issued with the concurrence of Integrated Finance Division of the Ministry vide Dy. No.429/JS&FA/2017 dated 08.03.2017.

15. The sanction has been noted at S.No.26 of the Sanction Register.


09/03/2017

(Reema Sharma)

Under Secretary to the Govt. of India

(रिमा शर्मा)
(REEMA SHARMA)
अवर सचिव/Under Secretary
जनजातीय कर्तव्य मंत्रालय
Ministry of Tribal Affairs
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

Copy to:-

1. Principal Secretary, Tribal Welfare (TRP&PTG) Department, Government of Tripura.
With the request that the Quarterly Progress Report in prescribed format showing physical and financial achievements for the quarter under report may kindly be submitted regularly without fail even if it is nil report.
2. Secretary, Finance Department, Govt. of Tripura.
3. Secretary, Planning Department, Govt. Tripura.
4. Accountant General, Tripura.
5. National Commission for SCs and STs, Lok Nayak Bhawan, New Delhi.
6. Director of Audit, AGCR Building, New Delhi.
7. NITI Aayog, New Delhi i) S.P. Division, ii) Plan Coordination Division, iii) BC Division.
8. Ministry of Finance, Deptt. of Expenditure (P.F.I.) North Block, New Delhi.
9. US(IFD)/B&C Section, Ministry of Tribal Affairs.
10. Director (NIC), Ministry of Tribal Affairs to upload it on the Ministry's Website.
11. PS to MTA/PPS to Secretary (TA)/PA to EA(SS).

(RE)
अवर सचिव (विशेष कार्य)
जनजात विभाग, लोक नयक भवन
Ministry of Tribal Affairs
भारत सरकार, पई दिल्ली
Govt. of India, New Delhi

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Annexure to sanction order No.11022/8/2012 dated 08.03.2017

Grant-in -aid to Government of Tripura
For the year 2016-17 (3rd Installment)
Scheme: Development of PVTGs
Under Heads Grants-in-Aid (General)

Sl. No.	Annual works proposed (Rates / Per Unit)	Financial target (Rs. In lakhs)
1. ✓	Rehabilitation through Bamboo Plantation for production of Handicrafts, Agarbati sticks and use of house hold construction / supply to paper mills as raw materials @ 40,000/- per family for 200 families i.e. 5 families per hamlet.	80.00
2. ✓	Rehabilitation through Rubber Plantation @ Rs.5.00 lakh per hamlets.	100.00
3. ✓	Backyard kitchen garden i.e. ginger, turmeric cultivation by PTG people @ 0.20 lakh per hamlet @ 20KGs / beneficiaries.	6.00
4. ✓	To encourage Horticulture Plantation activities i.e. Sabri Banana, Amrapali, Lemon, Papaya variety including creation of Nursery @100 / beneficiaries / Species.	36.00
5. ✓	Demonstrative Farm of goat breeding / rearing @Rs.11.93 lakh.	71.58
6. ✓	Vocational Training programme for PTG youths on Motor Driving, Rod Binding, Plumbing Mason, Fabrication on Iron Grill @ Rs.10.00 lakhs per district in 6 Districts.	60.00
7. ✓	Skill-up gradation in Agri and Allied Sector @1.00 lakh per hamlet Rubber taping etc. @ 9/beneficiaries.	60.00
8. ✓	Cooperative based milk production by cow rearing for Dairy development.	40.00
9. ✓	Providing training and assistances with backward and forward linkages for self employment in goat/ pig etc breeding @ 0.30 lakh @ 10/ beneficiaries.	9.00
10. ✓	Skill Development Training Programme Beauty Therapy – 200, Electrician – 30 computer Training – 30 Hospitality Management – 30 Water Pump Repair – 30, security Guard - 30, solar Submersible Motor / Solar Panel Repair – 30. Tailing 30@ 12,500/- per beneficiaries.	51.25
11. ✓	Lifting of drinking water through Solar Power Motor @ (i) 1HP = 30 Nos @ 3.10 lakh each (ii) 2 HP = 20 Nos @4.30 lakh each.	179.00


(रीमा शर्मा)
(REEMA SHARMA)
State Minister/Under Secretary
Ministry of Tribal Affairs
Tribal Welfare, 110 Tower
C-1, Sector-10, Connaught Place

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12.	Laying of pipeline for distribution of water to PVTG household	20.00
13.	For electrification including cost of wiring to Public Health Centre in PTG areas @ Rs.9.423.	89.17
14.	Solar Power Station for electrification of PTG house @Rs.10.00 lakh per station 9 Nos.	90.00
15.	Organizing Health Camp and administrative in PTG Hamlet @ 0.15 lakh Hamlet.	15.00
16.	Traditional sports of PTG@ 0.10 lakh @ 2000/ beneficiaries.	20.00
17.	Monitoring & Evaluation.	24.00
	Total	951.00

Grant in aid (General) released upto second installment for the year 2016-17: Rs.531.00 Lakhs

Less : Grants in aid (General) released for the year 2016-17: (-) Rs.223.00 Lakhs
(1st Installment) (sanction letter dated 28.09.2016)

Grants in aid (General) sanctioned for the year 2016-17: Rs.308.00..00 Lakhs
(2nd Installment) dated 27.02.2017

Grant in aid (General) 3rd installment for the year 2016-17: Rs. 951.00 Lakhs


Secretary
Ministry of Panchayats
Govt. of India, New Delhi