F.No.11022/8/2012-NGO
Government of India
Ministry of Tribal Affairs

Shastri Bhawan, New Delhi,
Dated: 08.03.2017

To
The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhavan, New Delhi.

Sub: Conservation-cum-development (CCD) Plan of Govt of Tripura under the Scheme of Development of Particularly Vulnerable Tribal Groups (PVTGs) - release of Grant-in-Aid (Creation of Capital assets) to the State Govt. of Tripura for the year 2016-17.

Sir,

I am directed to convey the sanction of the President for release of an amount of Rs.3,03,00,000/- (Rupees Three Crores Three Lakhs Only) as 3rd installment to the State Government of Tripura towards Grant-in-Aid (Creation of Capital Assets) under the Central Sector Scheme of “Development of Particularly Vulnerable Tribal Groups” for the year 2016-17 for the activities as per Annexure enclosed under Annual Plan for 2016-17.

2. The actual expenditure would be incurred only after the Annual Plan of the concerned State is approved by the Project Appraisal Committee (PAC) of Ministry of Tribal Affairs.

3. The grant-in-aid shall be subject to provisions of GFR, 2005.

4. The works/activities shall be taken up in accordance with an implementation schedule drawn by Tribal Development Department of the State and submitted to the Ministry.

5. The Utilization Certificate for non-recurring and recurring grant will be submitted by the State Govt. to the Ministry as per Rule 212 of the GFR 2005 in Form GFR-19-A.

6. The State Government shall ensure that there is no unspent balance out of this grant left with them at the end of current financial year. The Unspent balance, if any, will be surrendered to the Ministry of Tribal Affairs.

7. The financial assistance as provided under the scheme has been approved by Ministry of Finance. It shall be utilized for the purpose it has been sanctioned and for the welfare of members of PTGs only.

8. The financial assistance given to ITDPs/ITDAs and TRIs should be deemed to have been given to the State Government concerned and rules and regulation governing the grants-in-aid to States/UTs shall apply to them.

9. Physical and financial Progress in respect of activities to be undertaken in this regard shall be reported every quarter.
10. You are requested to advise RBI, CAS, Nagpur for crediting the above mentioned amount to the account of the Government of Tripura in accordance with procedure laid down in the Ministry of Finance’s OM No.2(45)/76-Spl Cell dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to this Ministry.

11. The implementing agency shall allow the representative of this Ministry or the independent agency appointed by this Ministry or the State Government to inspect actual working of the scheme.

12. No UC is due for rendition.

13. The expenditure to the tune of Rs 3,03,00,000/- (Rupees Three Crores three Lakhs Only) is debitable to the

Major Head ‘3601’ – Grants in-aid to State Governments
Sub-major Head 03 – Grants for State Plan Schemes
Minor Head 796 – Tribal Area Sub-Plan
19- Umbrella Scheme for Development of STs
01- Development of Particularly Vulnerable Tribal Groups (PVTGs)
19.01.35- Grants for creation of capital assets(Charged)
Demand No- 89 for 2016-17 of the Ministry of Tribal Affairs

14. The sanction is issued with the concurrence of Integrated Finance Division of the Ministry vide Dy. No.429/JS&FA/2017 dated 08.03.2017.

15. The sanction has been noted at S.No.25 of the Sanction Register.

(Reema Sharma)
Under Secretary to the Govt. of India
Copy to:-

1. Principal Secretary, Tribal Welfare (TRP&PTG) Department, Government of Tripura. With the request that the Quarterly Progress Report in prescribed format showing physical and financial achievements for the quarter under report may kindly be submitted regularly without fail even if it is nil report.
2. Secretary, Finance Department, Govt. of Tripura.
3. Secretary, Planning Department, Govt. Tripura.
4. Accountant General, Tripura.
5. National Commission for SCs and STs, Lok Nayak Bhawan, New Delhi.
6. Director of Audit, AGCR Building, New Delhi.
7. NITI Aayog, New Delhi i) S.P. Division, ii) Plan Coordination Division, iii) BC Division.
9. US(IFD)/B&C Section, Ministry of Tribal Affairs.
10. Director (NIC), Ministry of Tribal Affairs to upload it on the Ministry’s Website.
11. PS to MTA/PPS to Secretary (TA)/PA to EA(SS).

(Reema Sharma)
Under Secretary
Ministry of Tribal Affairs
Govt. of India, New Delhi
Annexure to sanction order No.11022/8/2012 dated 08.03.2017

Grant-in-aid to Government of Tripura
For the year 2016-17 (3rd Installment)
Scheme: Development of PVTGs
Under Heads Grants-in-Aid (Creation of Capital Assets)

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Annual works proposed (Rates / Per Unit)</th>
<th>Financial target (Rs. In lakhs)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Community construction of Link Road (Brick Soling etc) @ 10.00 lakh per hamlet / per K.M.</td>
<td>150.00</td>
</tr>
<tr>
<td>2.</td>
<td>Construction of Rain Water Harvesting Structure</td>
<td>18.00</td>
</tr>
<tr>
<td>3.</td>
<td>Construction of community Toilets with running water facility for demonstration @5.00 lakh / unit solar powered Motors etc.</td>
<td>135.00</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>303.00</td>
</tr>
</tbody>
</table>

Grant in aid (Creation of Capital Assets) released upto 2nd installment for the year 2016-17: Rs.465.00 Lakhs

Less : Grants in aid (Creation of Capital Assets) released for the year 2016-17: (-) Rs.292.00 Lakhs
(1st Installment) (Sanction letter dated 28.09.2016)

Grants in aid (Creation of Capital Assets) sanctioned for the year 2016-17: Rs.173.00 Lakhs
(2nd Installment) dated 27.02.2017

Grants in aid (Creation of Capital Assets) sanctioned for the year 2016-17: Rs.303.00 Lakhs
(3rd installment)

(Signature)
Reema Sharma
Joint Secretary
Ministry of Urban Development
Govt. of India, New Delhi