3rd & final installment

F.No.11015/09(07)/2016-TSP
Government of India
Ministry of Tribal Affairs

Shastri Bhawan, New Delhi-110115
Dated: 23.03.2017

To

The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhawan,
New Delhi-110115.

Subject: Special Central Assistance to Tribal Sub-Plan (SCA to TSP) during 2016-17 to the State of Himachal Pradesh as 3rd & final instalment (Creation of Capital Assets).

Sir,

In continuation of this Ministry’s sanction letter No. 11015/08/2016 dated 27.09.02016, I am directed to convey the sanction of the President of India for release of an amount of Rs. 7,61,59,000/- (Rupees Seven Crore Sixty One lakh Fifty Nine Thousand only), as 3rd instalment to the Government of Himachal Pradesh towards Creation of Capital Assets (CCA) under Special Central Assistance to Tribal Sub-Plan (SCA to TSP) for implementation of the following activities as submitted by the State Government vide their letter No. T&D.F(TDM) 3-10/2009-II, dated 6.08.2016, 15.09.2016 & 10.03.2017 and approved by Project Appraisal Committee (PAC) in its meeting dated 11.01.2017:

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Activities</th>
<th>Amount approved</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Education: Addition to existing school buildings at secondary/ sr. sec. school; Construction of High School / Sr. Sec School Science Block/ lab, Hostel.</td>
<td>220.00</td>
</tr>
<tr>
<td>2.</td>
<td>Construction of 3 PHC and 3 CHC. Construction of RH building</td>
<td>256.00</td>
</tr>
<tr>
<td>3.</td>
<td>Agriculture Soil health management and moisture water conservation measure Community Tank irrigation Scheme Training Promotion of Organic agriculture Vety-clinical camp Seed production Installation of Micro Irrigation System</td>
<td>313.75</td>
</tr>
<tr>
<td>4.</td>
<td>Horticulture (providing of vermin compost)</td>
<td>80.00</td>
</tr>
<tr>
<td>5.</td>
<td>Animal Husbandry (construction of vet. hospital)</td>
<td>20.00</td>
</tr>
<tr>
<td>6.</td>
<td>Dairy Development (Milk processing and marketing, milk procurement)</td>
<td>36.00</td>
</tr>
</tbody>
</table>

(Rs. in lakh)
<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Activities</th>
<th>Amount approved</th>
</tr>
</thead>
<tbody>
<tr>
<td>7.</td>
<td>Skill Development (through HHDC)</td>
<td>180.64</td>
</tr>
<tr>
<td>8.</td>
<td>Promotion of Sports (construction of Play Ground &amp; Construction of Indoor stadium)</td>
<td>43.00</td>
</tr>
<tr>
<td>9</td>
<td><strong>Education:</strong> Construction of 4 GHS</td>
<td>83.00</td>
</tr>
<tr>
<td></td>
<td>Construction of 1. GSSS</td>
<td>50.00</td>
</tr>
<tr>
<td></td>
<td>Construction of 2 Science block at GSSS</td>
<td>47.00</td>
</tr>
<tr>
<td>10.</td>
<td><strong>Agriculture:</strong> Grants to ST farmers for improved seeds, Agriculture implements, feed &amp; fodder development for milk cattle, fertilizer, development of veg., potato, and promotion of organic farming</td>
<td>210.00</td>
</tr>
<tr>
<td>11.</td>
<td><strong>Horticulture:</strong> Grants to ST farmers for dev. Fruit plan nurseries, mushroom, floriculture, distirution of fruit plants, implements &amp; equipments and training to farmers/orchardists through demonstration/seminars</td>
<td>192.00</td>
</tr>
<tr>
<td>12.</td>
<td><strong>Animal Husbandry:</strong> Providing assistance for dev. Of sheep &amp; wool, promotion and marketing of wool products through wool federation, control of foot &amp; mouth disease, dipping &amp; drenching of sheep &amp; goat</td>
<td>196.50</td>
</tr>
<tr>
<td>13.</td>
<td><strong>Other Income Generating Programmes:</strong> Grants to HP SC/ST Dev. Corporation for income generating schemes for STs.</td>
<td>31.50</td>
</tr>
</tbody>
</table>

**A** Total amount approved for above mentioned activities including more proposals of Rs. 810.00 lakh for the activity at S. No. 9 to 13 as communicated in the PAC Minutes dt. 11.01.17 1959.39

**B** Amount released as 1st installment vide no. 11015/08/2016-TSP dated 27.06.16 (GG) 400.00

**C** Amount released as 1st installment vide no. 11015/08/2016-TSP dated 27.06.16 (CCA) 600.00

**D** Amount released as 2nd installment vide no. 11015/08/2016-TSP dated 27.09.16 (GG) 116.06

**E** Amount released as 2nd installment vide no. 11015/08/2016-TSP dated 27.09.16 (CCA) 81.74

**F** (-) Total released amount (B to E) 1197.80

**G** Balance to be released under the head of Creation of Capital Assets (A-F) 761.59

2. You may please transfer the amount immediately to the Government of Himachal Pradesh and advise RBI, CAS, Nagpur for crediting the above mentioned amount to the accounts of the State Government of Himachal Pradesh in accordance with the procedure laid down in the Ministry of Finance’s OM No. 2(45)/ 76-Spl. dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to TSP Division of the Ministry.

(नदीम अहमद) आर सचिव जनजातीय कार्य मन्त्रालय भारत सरकार, नई दिल्ली
3. State Government shall ensure strict compliance of observations / suggestions made by the PAC in its meeting dated 11.01.2017 during appraisal and approval of the projects submitted by the State Government under SCA to TSP for the year 2016-17.

4. State Government shall ensure immediate transfer of funds to respective implementing agencies for implementation of activities approved by MoTA PAC. Progress Reports of SCA to TSP may be furnished in the format prescribed by MoTA. A Certificate of actual utilization of the grants received for the purpose, for which it has been sanctioned, is to be furnished to the Ministry as per provisions of General Financial Rules (GFR), 212(1) of 2005 amended from time to time.

5. State Government has to ensure that grant-in-aid is used for the purpose for which it is sanctioned after following due procedure in a transparent manner and after obtaining all necessary clearances as required under the various Central/ State Acts, Rules, regulations, etc. In case of construction of infrastructure facilities, norms and Schedule of Rates (SOR) fixed by the State Government should be followed.

6. State Government shall ensure that concerned Panchayati Raj Institutions (PRIs) should be duly informed about the projects / programmes relating to Tribal Development to be implemented in the area of jurisdiction. State Government shall also ensure that meetings of Gram Sabha are conducted on regular intervals as per norms in such areas.

7. No UC is due for rendition.

8. The expenditure to the tune of Rs. 7,61,59,000/- (Rupees Seven Crore Sixty One lakh Fifty Nine Thousand only), is debitable to the:
   
   Major Head ‘3601’ - Grants-in-aid to State Governments
   Sub-major Head 02 - Grants for State Plan Schemes
   Minor Head 796 - Tribal Area Sub-Plan
   02 - Welfare of Scheduled Tribes – Grants under Proviso to Article 275 (1) of the Constitution.
   01 - Scheme under Tribal Sub-Plan (Charged)
   02.01.35 - Grants for creation of capital assets (Charged)
   Demand No. - 89 for 2016-17 of the Ministry of Tribal Affairs

9. This sanction issues in exercise of the delegated powers in consultation with Integrated Finance Division vide Diary No. 8953/JS&FA/2017 Dated 22.03.2017

10. Certified that this sanction has been noted at Sl.No 74 in the Register of Grant.

Yours faithfully,

(Nadeem Ahmad)
Under Secretary to the Govt. of India
Tel: 2307 3708
Copy forwarded for information and necessary action to:

1. Director of Audit, Central Revenues, AGCR Building, ITO, New Delhi.
2. Accountant General, Himachal Pradesh, Shimla.
3. The Principal Secretary, Tribal & Social Welfare Department, Government of Himachal Pradesh, Shimla
4. The Principal Secretary, Finance Department, Government of Himachal Pradesh, Shimla
5. The Principal Secretary, Planning Department, Government of Himachal Pradesh, Shimla
7. NitiAayog, Plan Coordination, NitiBhawan, New Delhi.
8. NitiAayog, BC Division, NitiBhawan, New Delhi.
9. NitiAayog, SP Division, NitiBhawan, New Delhi.
10. Director, PF-I Section, Ministry of Finance (Deprt. of Expenditure), North Block, New Delhi.
11. The Secretary, National Commission for STs, LokNayakBhawan, New Delhi
12. JS(SG)/ DS (IFD)/ Hindi Section / Sanction Folder/ NIC.

(Nadeem Ahmad)
Under Secretary to the Govt. of India
Tel: 2307 3708

(NADEEM AHMAD)
Ministry of Tribal Affairs
Govt. of India, New Delhi