

**5<sup>th</sup> & final installment**

F.No.11015/09(04)/2016-TSP  
Government of India  
Ministry of Tribal Affairs

Shastri Bhawan, New Delhi-110115  
Dated: 27.03.2017

To

The Pay & Accounts Officer,  
Ministry of Tribal Affairs,  
Shastri Bhawan,  
New Delhi-110115.

**Subject: Special Central Assistance for Tribal Sub-Plan (SCA to TSP) during 2016-17 to the State of Chhattisgarh as 5<sup>th</sup> & final installment (Capital-Non-Recurring).**

Sir,

In continuation of this Ministry's sanction of even No. dated 08.03.2017, I am directed to convey the sanction of the President of India for release of an amount of **Rs. 17,27,12,000/- (Rupees Seventeen Crore Twenty Seven Lakh Twelve Thousand Only)**, as 5<sup>th</sup> instalment to the Government of Chhattisgarh towards **Creation of Capital Assets (CCA)** under Special Central Assistance to Tribal Sub-Plan (SCA to TSP) for implementation of the following activities as submitted by the State Government vide their letter No. F-17-26/2016/25-2 dated 11.08.2017 & 06.03.2017, and approved by Project Appraisal Committee (PAC) in its meeting dated 18.01.2017:

(Rs. in lakh)

Sl. No.	Activities	Amount approved
<b>1</b>	<b>Education:</b>	
1.1	Establishing Digital Classroom in EMRS	60.00
1.2	Establishment of kitchen garden in 300 residential school/Hostels/Ashrams (@0.50 lakh per unit 15000 beneficiaries Area ~ ½ to 1 acre per school (For seeds, fertilizers, saplings, irrigation to grow fruits and vegetables)	150.00
1.3	Construction of kitchen cum store building in Hostels/ Ashrams (10,000 beneficiaries) 200 hostels @ Rs. 3.00 lakh per hostel Old dilapidated kitchens to be reconstructed, and stores to be made.	600.00
1.4	Establishment of modern kitchen in tribal Hostels/Ashrams at district head quarters 100 hostels @ Rs. 5.00 lakh per hostel The facility is required for catering to cooking needs for large no. of students simultaneously, including gas cooking, roti machines etc.	500.00

  
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1.5	Vocational training centre in Ashram schools/Hostels & other Institute This is for working shed and equipment including for IT training, domestic (sewing etc) training. 6 Model Schools, 1 Gurukul, 3 Girls Education Complex, 5 Sports Complex 15 Ashrams Schools/ Hostels	450.00
1.6	Smart/ Knowledge class Rooms in Ashrams Schools a. Integrated Learning Tool : k-yan b. Interactive Multimedia Content c. Exploriments (Science Concepts through interactive Simulations) d. Educational Science Videos e. Teacher Capacity Building (10000 beneficiaries) 50 locations @ Rs. 3.50 lakh per unit	175.00
1.7	Construction of Bathroom/ Toilets in Girls Hostel/ Ashram (12500 beneficiaries) 400 Bathroom / Toilet blocks (4 + 4 in each block)	2000.00
1.8	Upgradation of Ashram Schools (middle level to high school level) 50 schools (25 boys + 25 girls schools) @ Rs. 25.00 lakhs	1250.00
1.9	Construction of Boundary wall (average length 75 running meter per Hostel/Ashram length 11250 running meter) in Girls Hostel/Ashram	810.00
1.10	Construction of 50 seats Hostel Building for Hostels functioning without buildings. 6 buildings @ 152.97 Lakhs per building. Total cost is Rs.917.82 50% of total amount is proposed for the first year 2016-17.	917.82
1.11	Use of solar energy in Residential Schools, Hostel & Ashram (Solar pump set 600 watts, LED Light Total 120 watts with 48 hour Battery backup) 100 hostels @ Rs. 2.90 lakh per hostel	290.00
1.12	Establishment of Solar Power plant (2kw) in Hostel & Ashrams (For ceiling fan in class room ) with 10 ceiling fan each plant minimum	148.00
2.	<b>Health and Sanitation</b>	
2.1	Posting of trained ANM / Nurse belonging to STs on contract basis for health checkup of girl students in Hostel & Ashrams. Rs. 15000 per month for 12 months. 115 beneficiaries	207.00
2.2	Testing/screening of Sickle cell Anemia No of screening completed till date - 1.96 lakhs	300.00
3.	Agricultural and allied activity including irrigation	
3.1	Production of organic food (Paddy, minor millet like kodo, kutki, pulses, oil seed crops, vegetables, fruits including vermi compost, Nadap & barbed wire fencing etc.) 75 locations Beneficiaries - 5000 Some cost will be borne by State Agriculture Department	75.00

  
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3.2	Distribution of sprinkler set 2000 beneficiaries @ Rs. 20000/- per beneficiary	400.00
4	<b>Sericulture</b>	
4.1	Establishment of Silk/Tusar yarn spinning centre (including 10 reeling & 5 spinning machine per centre) 22 units @ Rs. 4.38 lakh per unit	96.25
4.2	Construction of working shed for Silk/Tusar yarn spinning centre 22 sheds @ Rs. 5 lakh per unit	110.00
5.	<b>Fisheries</b>	
5.1	Construction of rearing pond for fish seed production $\frac{1}{4}$ Area of one pond = 0.20 Hect. Cost per pond is 2.75 lakhs. 180 locations	495.00
6.	<b>Employment-cum-income generation programmes</b>	
6.1	Skill development training program office management, Motor driving, solar technician/electrician, beautician, handicraft, boutique development, plumbing, masonry, electrician, fitter, welder, carpenter, mobile repairing, refrigeration, horticulture, fisheries, poultry, computer training. (6 months residential training) 4400 Beneficiaries Per beneficiary cost is Rs. 35000/- Building / equipments are available with State Govt.	1540.00
6.2	Construction of commercial shop cum community building. 30 Shops @ Rs. 20 Lakhs each	600.00
6.3	Tailoring shop including training & providing sewing machine and work place for business 100 Units @1 lakh per unit.	100.00
7.	<b>Promotion of sports facilities:</b>	
7.1	State level EMRS Sports Competition	20.00
7.2	Purchase of sports equipments for Residential Tribal Schools and <i>Krida Parishar</i>	123.75
8.	<b>Promotion of culture:</b>	
8.1	Construction of 30 Ghotul huts in district Narayanpur, Kanker & Kondagaon	300.00
A	<b>Total amount approved for above mentioned activities including committed liability of Rs. 1727.12 lakh for the activity at S. No. 1.3, 1.4, 1.7, 1.8 and 1.10 as communicated in the PAC Minutes dt. 18.01.17</b>	<b>11717.82</b>
B	<b>(-) Total amount released</b>	<b>9990.70</b>
C	<b>Amount of funds is being released under Creation of Capital Assets (A-B)</b>	<b>1727.12</b>



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2. You may please transfer the amount immediately to the Government of **Chhattisgarh** and advise RBI, CAS, Nagpur for crediting the above mentioned amount to the accounts of the State Government of **Chhattisgarh** in accordance with the procedure laid down in the Ministry of Finance's OM No. 2(45)/ 76-Spl. dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to TSP Division of the Ministry.

3. State Government shall ensure strict compliance of observations / suggestions made by the PAC in its meeting dated 18.01.2017 during appraisal and approval of the projects submitted by the State Government under SCA to TSP for the year 2016-17.

4. State Government shall ensure immediate transfer of funds to respective implementing agencies for implementation of activities approved by MoTA PAC. Progress Reports of SCA to TSP may be furnished in the format prescribed by MoTA. A Certificate of actual utilization of the grants received for the purpose, for which it has been sanctioned, is to be furnished to the Ministry as per provisions of General Financial Rules (GFR), 212(1) of 2005 amended from time to time.

5. State Government has to ensure that grant-in-aid is used for the purpose for which it is sanctioned after following due procedure in a transparent manner and after obtaining all necessary clearances as required under the various Central/ State Acts, Rules, regulations, etc. In case of construction of infrastructure facilities, norms and Schedule of Rates (SOR) fixed by the State Government should be followed.

6. State Government shall ensure that concerned Panchayati Raj Institutions (PRIs) should be duly informed about the projects / programmes relating to Tribal Development to be implemented in the area of jurisdiction. State Government shall also ensure that meetings of Gram Sabha are conducted on regular intervals as per norms in such areas.

7. No UC is due for rendition.

8. The expenditure to the tune of of **Rs. 17,27,12,000/- (Rupees Seventeen Crore Twenty Seven Lakh Twelve Thousand Only)**, is debitible to the :

- Major Head '3601' - Grants-in-aid to State Governments
- Sub-major Head 02 - Grants for State Plan Schemes
- Minor Head 796 - Tribal Area Sub-Plan
  - 02 - Welfare of Scheduled Tribes – Grants under Proviso to Article 275 (1) of the Constitution.
  - 01 - Scheme under Tribal Sub-Plan (Voted)
  - 02.01.35 - Grants for creation of capital assets (Voted)
- Demand No. - 89 for 2016-17 of the Ministry of Tribal Affairs

9. This sanction issues in exercise of the delegated powers in consultation with Integrated Finance Division vide **Diary No. 8829/JS&FA/2017 Dated 22.03.2017**

10. Certified that this sanction has been noted at Sl. 73 in the Register of Grant.

Yours faithfully,



(Nadeem Ahmad)

Under Secretary to the Govt. of India

Tel: 2307 3708

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Copy forwarded for information and necessary action to: -

1. Director of Audit, Central Revenues, AGCR Building, ITO, New Delhi.
2. Accountant General, Chhattisgarh, Raipur.
3. The Principal Secretary, Tribal & Social Welfare Department, Government of Chhattisgarh, Raipur
4. The Principal Secretary, Finance Department, Government of Chhattisgarh, Raipur
5. The Principal Secretary, Planning Department, Government of Chhattisgarh, Raipur
6. The Principal Resident Commissioner, Government of Chhattisgarh, Chhattisgarh Bhawan, New Delhi.
7. Niti Aayog, Plan Coordination, Niti Bhavan, New Delhi.
8. Niti Aayog, BC Division, Niti Bhavan, New Delhi.
9. Niti Aayog, SP Division, Niti Bhavan,, New Delhi.
10. Director, PF-I Section, Ministry of Finance (Deptt. of Expenditure), North Block, New Delhi.
11. The Secretary, National Commission for STs, Lok Nayak Bhawan, New Delhi
12. JS(SG)/ DS (IFD)/ Hindi Section / Sanction Folder/ NIC.



(Nadeem Ahmad)

Under Secretary to the Govt. of India

Tel: 2307 3708

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