

F.No. 15018/01/2015-R&M

भारतसरकार / Government of India

जनजातीयकार्यमंत्रालय/ Ministry of Tribal Affairs

(अनुसंधान एवं मिडिया अनुभाग/ Research & Media Section)

Room No. F-281, August Kranti Bhawan,
New Delhi – 110066

Dated: 22nd September, 2016

ORDER

Sanction of the President is hereby accorded for making payment of remaining amount of Rs. 2,59,22,342/- (Rupees Two crore Fifty Nine Lakh Twenty Two Thousand Three Hundred Forty Two only) to **Tribal Cooperative Marketing Development Federation of India Limited (TRIFED)** as sixth instalment for making necessary arrangement in connection with the National Tribal Carnival 2016. The details of sanctions already issued in favour of TRIFED are as under:-

S. No.	Sanction	Sanction date	Amount (in Rs.)
1.	1 st Instalment already released	25.2.2016	3,00,00,000
2.	2 nd Instalment already released	25.2.2016	50,00,000
3.	3 rd Instalment released	30.3.2016	2,12,21,158
4.	4 th Instalment already released	08.09.2016	2,00,000 *
5.	5 th Instalment already released	12.09.2016	76,56,500 #
	Total released		6,40,77,658
6.	6 th instalment being released now		2,59,22,342
	TOTAL		9,00,00,000

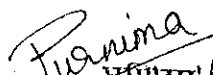
* [Rs. 2,00,000 (DD No. 195933) as booking charges from 25th October to 28th October, 2016 at Pragati Maidan, New Delhi]

[Rs. 54,56,500/- (DD No. 195955) towards rental charge and another Rs. 22,00,000/- (DD No. 195954) towards security deposit in favour of Secretary, Sports Authority of India]

2. Out of the total expenditure ceiling of Rs. 9 crore (Nine crore only), it is proposed to make a payment of Rs. 2,59,22,342/- (Rupees Two crore Fifty Nine Lakh Twenty Two Thousand Three Hundred Forty Two only) as sixth installment. A statement showing distribution of head wise expenditure as approved by competent authority is enclosed at Annexure.

3. The Drawing and Disbursing Officer, Ministry of Tribal Affairs, is authorized to make payment for Rs. 2,59,22,342/- (Rupees Two crore Fifty Nine Lakh Twenty Two Thousand Three Hundred Forty Two only) in favour of **Tribal Cooperative Marketing Development Federation of India Limited (TRIFED)**, 2nd Floor, NCU Building, 3, Siri Institutional Area, August Kranti Marg, New Delhi-110016. The payment may be made to their Bank Account no. 1111240677, IFSC Code: CBIN0280296, MICR Code: 110016034 through ECS/RTGS/NEFT/CBS by PAO.

...2/-


पुर्णिमा टुडु
PURNIMA TUDU
अवर सचिव Under Secretary
जनजातीय कार्य मंत्रालय
Ministry of Tribal Affairs

4. The expenditure is debitible to the Major Head -2225 – Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities, Sub Major Head – 02 – Welfare of Scheduled Tribes, Minor Head - 796 –Tribal Area Sub Plan, 06- Tribal Festivals, Research Information & Mass Education, 13.06.50 – Other charges under Demand No. 89 of the Ministry of Tribal Affairs for 2016-17 (Plan).

5. The Sanction is issued with the concurrence of Department of Expenditure, Ministry of Finance vide ID Note No. C-229311/E.Coord-2015 dated 18.11.2015 and the Integrated Finance Division, Ministry of Tribal Affairs vide ID No. 4947/JS&FA/16 dated 20.09.2016 subject to the following conditions:-

- (a) GFR provisions are complied with; &
- (b) Due economy to be exercised in r/o overall expenditure

6. The Utilization Certificate (UC) shall be submitted as per GFR-212(1) rule. The Audited Statement of Accounts shall be submitted within six months of the closure of the financial year.

7. As per Rule 211 (1) of GFR, the accounts of the Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and Internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

8. Certified that this Sanction has been noted at Sl. No.6 in the register of Grants for the year 2016-17 maintained in R&M Division.

Yours faithfully,

Purnima

(Purnima Tudu)

Under Secretary to the Government of India

PURNIMA TUDU
अवर सचिव, जनजातीय कार्य मन्त्रालय
जनजातीय कार्य मन्त्रालय
Ministry of Tribal Affairs
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

To,

1. The Pay & Account Officer, Ministry of Tribal Affairs, New Delhi
2. DDO, Ministry of Tribal Affairs
3. MD, TRIFED, New Delhi
4. IFD / NIC / Sanction Register

Statement showing proposed head-wise expenditure and approved head-wise expenditure of Rs. 9.00 crore total budget for National Tribal Carnival, 2016

Sl. No.	Activity	Amount proposed by TRIFED (Rs. In crores)	Approved by MoTA (Rs. In crores)
1	2	3	4
A	Venue Booking (inclusive Service Tax)*		
	Pragati Maidan	1.08*	1.08*
	IG Indoor Stadium	0.77*	0.77*
	Total	1.85	1.85
B	Infrastructure Development	1.35	1.00
C	Accommodation Arrangement	0.84	0.84
D	Local Transportation	0.15	0.15
E	Meals for participants & official / Team leaders /	0.34	0.33
F	Security Arrangements	0.24	0.20
G	NOCs, permissions, licenses etc.	0.06	0.06
H	Accreditation cards	0.02	0.02
I	Operations	0.07	0.07
J	Photographers and Videographers	0.05	0.05
K	Cleaning & Waste Management	0.02	0.02
L	Advertisement & Publicity	1.38	1.00
M	Contingency	0.05	0.05
N	Total (excluding A)	4.58	3.79
O	Service Tax @ 14.5%	0.66	0.54
P	SBC @ 0.50%	0.02	0.02
Q	Total	5.26	4.35
R	TA/DA of Participants	1.66	1.50
S	Stay / Meals for outstation tribal delegates	1.00	1.00
T	Local transportation for outstation delegates	0.20	0.20
U	Local transportation for delegates from Delhi	0.10	0.10
V	Grand total (A+Q+R+S+T+U)	10.07	9.00

* Actuals

P. Purima
 PURNIMA TUDU
 अवर सचिव / Under Secretary
 जनजातीय कार्य मन्त्रालय
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 Govt. of India, New Delhi