

F.No.11015/09(16)/2016-TSP
Government of India
Ministry of Tribal Affairs

Shastri Bhawan, New Delhi-110115
Dated: 31.03.2017

To

The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhawan,
New Delhi-110115.

Subject: Release Grants under Special Central Assistance to Tribal Sub-Plan (SCA to TSP) during 2016-17 to the State of Rajasthan 8th & final instalment (Capital-Non-Recurring).

Sir,

In continuation to this Ministry's sanction letter No. F.No.11015/09(16)/2016-TSP dated 31.03.2017, I am directed to convey the sanction of the President of India for release of an amount of **Rs. 1,00,00,000/- (Rupees One Crore Only)** as 8th instalment to the Government of **Rajasthan** towards **Creation of Capital Assets** under Special Central Assistance to Tribal Sub-Plan (SCA to TSP) for implementation of the following activities as submitted by the State Government vide their letter Nos. F33/CTAD/Prog./GoI/14-15/20188 Dated 23.7.16 and General/2017/196 dated 13.01.2017 and approved by Project Appraisal Committee (PAC) in its meeting dated 13.1.2017 and additional proposal submitted vide letters F33/CTAD/Prog./GoI/16-17/7024-26 dated 15.03.17 and F33/CTAD/Prog./GoI/16-17/7543-45 dated 20.03.17 duly approved by Competent authority:

(Rs. in lakh)

Sl. No	Activities	Amount Approved
1.	Construction of 100 new Maa-Bari centers @ 6.00 lakh per centre.	600.00
	Construction of additional rooms in 150 old Maa-Bari buildings @ 2.10 lakhs per unit.	315.00
2.	Construction of additional class rooms in Govt. School & other Educational institutions	2479.65
3.	Construction of additional class rooms in Govt. Colleges	416.07
4.	Agriculture Development Programme Demonstration of crops to create newer varieties Farmers training etc. 3.41 lakh beneficiaries	1000.00



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Sl. No	Activities	Amount Approved
5.	Animal Husbandry Project Running of AI centre Rs.149.67 lakhs Artificial breeding improvement programme Rs. 199.20 lakhs Equipments Rs. 182.26 lakhs (BAIF centre 124500 beneficiaries, AI Success rate – 30-40%)	531.13
6.	Water Resources Development Construction of 19 water harvesting structures	2039.00
	Extension of 6 existing canal systems	772.00
7.	Establishment of Van Upaj (MFP) & Krishi Mandi at Kotra, and Lasadia	200.00
8.	Community Lift Irrigation Projects: Construction of 6 new lifts and revival of 32 defunct lifts scheme (2875 beneficiaries, 2150 hectares)	1014.00
9.	Medical & Health	
	Equipments in CHCs/ PHCs.	426.38
	Mobile dispensary in remote locations	19.00
	RRT Teams (Rapid Response Team vehicle), mobile dispensary, training etc.	144.00
10	Development of Infrastructure for Solar Urja Lamp Manufacturing by SHG women group	50.00
11	Preservation and Development of Tribal Art and Culture and Eco-tourism	150.00
12	Livelihood development project through Minor Forest Produce	225.00
13	Dairy Development Programme	177.00
14	Horticulture Development Programme	141.00
15	Agriculture Development Programme	400.00
16	Online / Offline digital learning in 38 Tribal Hostels	100.00
17	Equipment in RNT Medical College Udaipur:	
	(i) Arthroscopy (1)	60.00



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	(ii) USG Machine (1)	20.00
	(iii) OT Double Dome Light (1)	18.00
	(iv) Automatic Tissue Processor (1)	20.00
	(v) Cautery Machine (1)	<u>8.00</u>
		126.00
A	Total amount approved for above mentioned activities (S. No. 1 to 9) including committed liability at S.No. 2 for subsequent year as communicated in the minutes of the PAC meeting	9956.23
B	Amount approved by Competent Authority for the activities at S. No. 10 to 17	1369.00
C	Total amount approved (A+B)	11325.23
D	Amount released as 1 st installment vide no. 11015/08/2016-TSP dated 27.06.16 (GG)	1000.00
E	Amount released as 1 st installment vide no. 11015/08/2016-TSP dated 27.06.16 (CCA)	2000.00
F	Amount released as 2 nd installment vide no. 11015/08/2016-TSP dated 27.09.16 (CCA)	410.44
G	Amount released as 2 nd installment vide no. 11015/08/2016-TSP dated 27.09.16 (GG)	582.82
H	Amount released as 2 nd installment vide no. 11015/08/2016-TSP dated 30.09.16 (CCA)	3500.00
I	Amount released vide sanction no. F.No.11015/09(16)/2016-TSP dated 22.02.2017 (CCA)	2227.59
J	Amount released vide sanction no. F.No.11015/09(16)/2016-TSP dated 03.03.2017 (CCA)	117.69
K	Amount released vide sanction no. F.No.11015/09(16)/2016-TSP dated 31.03.2017 (CCA)	934.68
L	Amount released vide sanction no. F.No.11015/09(16)/2016-TSP dated 31.03.2017 (CCA)	199.68
M	(-)Total released amount (D to L)	10972.90
N	Amount being released under CCA (Non-recurring)	100.00

* **GG - General Grants, CCA – Creation of Capital Assets**

2. You may please transfer the amount immediately to the Government of **Rajasthan** and advise RBI, CAS, Nagpur for crediting the above mentioned amount to the accounts of the State Government of **Rajasthan** in accordance with the procedure laid down in the Ministry of Finance's OM No. 2(45)/ 76-Spl. dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to TSP Division of the Ministry.


3. State Government shall ensure immediate transfer of funds to respective implementing agencies for implementation of activities approved by MoTA PAC. Progress Reports of SCA to TSP may be furnished in the format prescribed by MoTA. A Certificate of actual utilization of the grants received for the purpose, for which it has


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been sanctioned, is to be furnished to the Ministry as per provisions of General Financial Rules (GFR), 212(1) of 2005 amended from time to time.

4. State Government shall ensure that the beneficiaries are Aadhar linked.
5. State Government has to ensure that grant-in-aid is used for the purpose for which it is sanctioned after following due procedure in a transparent manner and after obtaining all necessary clearances as required under the various Central/ State Acts, Rules, regulations, etc. In case of construction of infrastructure facilities, norms and Schedule of Rates (SOR) fixed by the State Government should be followed.
6. State Government shall ensure that concerned Panchayati Raj Institutions (PRIs) should be duly informed about the projects / programmes relating to Tribal Development to be implemented in the area of jurisdiction. State Government shall also ensure that meetings of Gram Sabha are conducted on regular intervals as per norms in such areas.
7. No UC is due for rendition.
8. The expenditure to the tune of **Rs. 1,00,00,000/- (Rupees One Crore Only)** is debitable to the :
 - Major Head '3601' - Grants-in-aid to State Governments
 - Sub-major Head 02 - Grants for State Plan Schemes
 - Minor Head 796 - Tribal Area Sub-Plan
 - 02 - Welfare of Scheduled Tribes – Grants under Proviso to Article 275 (1) of the Constitution.
 - 01 - Scheme under Tribal Sub-Plan (Charged)
 - 02.01.35 - Grants for creation of capital assets (Charged)
 - Demand No. - 89 for 2016-17 of the Ministry of Tribal Affairs
9. This sanction issues in exercise of the delegated powers in consultation with Integrated Finance Division vide **Diary No. 8818/JS&FA/2017 Dated 25.03.2017**
10. Certified that this sanction has been noted at Sl.No. **80** in the Register of Grants.


(Nadeem Ahmad)
Under Secretary (TSP)

Tel: 23073708

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Copy forwarded for information and necessary action to: -

1. Director of Audit, Central Revenues, AGCR Building, ITO, New Delhi.
2. Accountant General, Rajasthan, Jaipur.
3. The Secretary, Tribal Area Development Department, Government of Rajasthan, Jaipur
4. Principal Secretary, Finance Department, Government of Rajasthan, Jaipur.
5. Principal Secretary, Planning Department, Government of Rajasthan, Jaipur
6. Resident Commissioner, Government of Rajasthan, Rajasthan Bhawan, New Delhi.
7. Niti Aayog, Plan Coordination Division, Niti Aayog, New Delhi.
8. Niti Aayog, BC Division, Niti Aayog, New Delhi.
9. Niti Aayog, SP Division, Niti Aayog,, New Delhi.
10. Director, PF-I Division, Ministry of Finance (Deptt. of Expenditure), North Block, New Delhi.
11. The Secretary, National Commission for STs, Lok Nayak Bhawan, New Delhi.
12. JS(SG)/ DS (IFD)/ Hindi Section / Sanction Folder/ NIC.



(Nadeem Ahmad)
Under Secretary (TSP)
Tel: 23073708

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