

3rd Instalment

F.No.11015/4(13)/2016-Grant
Government of India
Ministry of Tribal Affairs

Shastri Bhawan, New Delhi-110115
Dated: 23.03.2017

To
The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhawan,
New Delhi-110115.


Subject: Release of funds during 2016-17 to the State Government of Madhya Pradesh under Article 275(1) of the Constitution as 3rd instalment for Capital Assets.

Sir,

In continuation of sanction letters of even No. dated 27.06.2016 and 26.09.2016, I am directed to convey the sanction of the President of India of an amount of **Rs.2,24,96,000/- (Rupees Two Crore Twenty Four Lakh Ninety Six Thousand only)**, after adjusting an amount of Rs.2279.57 lakh being unspent balance for previous years, as 3rd instalment of grant for creation of capital assets/non-recurring grant to the Government of Madhya Pradesh under Article 275(1) of the Constitution of India for the year 2016-17 to carry out the following activities finalized/approved by the Project Appraisal Committee (PAC) in its meeting dated 12.01.2017:

(Rs. in lakh)

| S. No. | Activities | Location | Remarks |
|--------|-------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|
| 1. | Backyard Poultry Scheme (kadaknath) (89000 beneficiaries) | 89 tribal blocks with more than 1000 beneficiaries per block. Alirajpur, Anupur, Baitul, Balaghat, Barwani, Burhanpur, Chhindwara, Dhar, Dindori, Hoshangabad, Jhabua, Khandawa, Khargone, Mandla, Ratlam, Seoni, Shahdole, Shyampur, Sidhi, Umriya | PAC approved Rs. 2097.01 Lakhs |
| 2. | Strengthening of Artificial Insemination Institutions with infrastructure development and provision of equipments | 89 tribal blocks | PAC approved Rs. 275.00 Lakhs. |


P. K. SAHOO
Under Secretary
Min. of Tribal Affairs
Govt. of India, New Delhi

| S. No. | Activities | Location | Remarks |
|--------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 3. | BADI development with Horticulture crops for tribal families (orange production) | Chhindwada Distt. Sarkikhapa, Auriya, Singardeep, Moya, Belgaon D and Palaspani Cluster village | PAC approved Rs. 12.00 Lakhs. |
| 4. | a) Solar Tube well community irrigation | 10 Distts | PAC approved Rs. 105.00 Lakh |
| | b) Stop Dam/Stop Dam cum Rapta | Jhabua, Alirajpur, Dindori | PAC approved Rs. 229.00 Lakh. |
| 5. | Gurukulam Residential Education Institute on CBSE pattern at divisional level @1200 lakh*4=4800 lakh (720 seater) English medium, 90% reservation for STs | Jabalpur, Bhopal, Indore, Sehdol | Total cost of project is Rs. 4800.00 crore. They have demanded Rs. 2400.00 lakh this year. Recurring cost will be borne by the State Government. PAC approved Rs. 2400.00 lakhs for 2016-17. However, release for 2016-17 is restricted to Rs.2000.00 lakhs , consequent upon reduction of budget. Thus an amount of Rs. 2800.00 lakhs is committed for subsequent year. |
| | Three new Sports complexes | Burhanpur, Umaria and Hoshangabad, Keshla block(Itarsi) | Total cost of project is Rs. 1800.00 Lakh. PAC approved Rs. 900.00 lakhs for 2016-17. However, release for 2016-17 is restricted to Rs.600.00 lakhs. Thus an amount of Rs. 1200.00 lakhs is committed for subsequent year. |
| 6. | Final instalment for construction of 4 EMRSs sanctioned during 2015-16. | Khargone, Satna, Chitrakoot Mandla Singruly | In earlier PAC meeting Rs. 2400.00 lakhs had been approved for 2016-17. This is a committed liability, and final instalment. |
| 7. | EMRSs annual recurring amount (8026 Students) | 25 functional EMRSs | This is a committed liability. In the earlier PAC meeting, Rs. 3370.92 lakhs was approved for 2016-17. |
| 8. | Implementation of Forest Rights Act. | 51 Distts. | PAC approved Rs. 5.00 Lakh |
| 9. | Construction of additional 237 beds facilities in CHC Hospital building of 7 tribal districts. | Betul, Chindwara, Dhar, Mandla, Sheopur, Sidhi, Annuppur districts | PAC approved Rs. 3851.25 Lakh. However, release for 2016-17 is restricted to Rs. 3301.07 lakhs. Thus an amount of Rs. 550.18 lakhs is committed for subsequent year. |



P. K. SAHOO
Under Secretary
Min. of Tribal Affairs
Govt. of India, New Delhi

| S. No. | Activities | Location | Remarks |
|--------|----------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 10. | Construction of Modular Operation Theatre in District Hospitals of 10 Tribal districts | Annuppur, Betul, Dhar, Dindori, Jhabua, Khargaon, Mandla, Shadol, Umaria, Alirajpur | PAC approved Rs. 2500.00 Lakh . However, release for 2016-17 is restricted to Rs. 1800.00 lakhs . Thus an amount of Rs. 700.00 lakhs is committed for subsequent year. |
| 11. | Skill Training programme for 4800 tribal youths through Skill Development Department | 20 Districts (53 tribal Blocks in 18 centres) | PAC approved Rs. 1056.00 Lakh . |
| | | | Total Rs. 17251.00 lakhs |

Summary of Grant:

(Rs. in Lakh)

| | | | |
|---|---------------------------------------------------------------------------------------------------|---------|-----------------|
| A | Amount approved for release | | 17251.00 |
| | Unspent balance of previous years | | 2279.57 |
| | Amount to be released less unspent balance | | 14971.43 |
| B | Grant for creation of Capital Assets | | 11977.14 |
| | 1 st instalment released under the head of Creation of Capital Assets dated 27.06.2016 | 3500.00 | |
| | 2 nd instalment released under the head of Creation of Capital Assets dated 26.09.2016 | 8252.18 | |
| | Total | | 11752.18 |
| C | | | 2994.29 |
| D | Grants-in-aid General | | |
| | 1 st instalment released under the head of Grants-in-aid General dated 28.06.2016 | 900.00 | |
| | 2 nd instalment released under the head of Creation of Capital Assets dated 26.09.2016 | 2063.04 | |
| | Total | | 2963.04 |
| E | | | 31.25 |
| F | Amount to be released as Grants-in-aid General (D-E) | | 224.96 |
| | Amount to be released under the head of Creation of Capital Assets (B-C) | | 224.96 |

2. No UC is due for rendition.

3. You are requested to advise RBI, CAS, Nagpur for crediting the above mentioned amount to the account of the Government of **Madhya Pradesh** in accordance with procedure laid down in the Ministry of Finance's OM No. 2(45)/ 76-Spl Cell dated 30.8.1976 as modified by OM of even number dated 16.9.1976.


4. The expenditure to the tune of **Rs.2,24,96,000/- (Rupees Two Crore Twenty Four Lakh Ninety Six Thousand only)** is debit to the:



P. K. SAHOO
Under Secretary
Min. of Tribal Affairs
Govt. of India, New Delhi

| | | |
|-------------------|---|--------------------------------------------------------------------------------------------|
| Major Head '3601' | - | Grants-in-aid to State Governments |
| Sub-major Head 02 | - | Grants for State Plan Schemes |
| Minor Head 796 | - | Tribal Area Sub-Plan |
| 02 | - | Welfare of Scheduled Tribes – Grants under Proviso to Article 275 (1) of the Constitution. |
| 02 | - | Scheme under Proviso to Article 275(1) of the Constitution (Voted) |
| 02.02.35 | - | Grants for creation of capital assets (Voted) |
| Demand No. | - | 89 for 2016-17 of the Ministry of Tribal Affairs |

5. The State Government will implement the projects within the amount released by the Ministry during 2016-17 and keeping in view the spirit of the provisions contained under Operational Guidelines for Inter-State allocation of funds and implementation of Programmes / Activities under Proviso to Article 275(1) of Constitution of India, issued by Ministry of Tribal Affairs vide this Ministry's letter NO. 11015/01/2016-SG-I dated 20.6.2016 and other relevant instructions issued from time to time.
6. Article 275(1) Grants is an additive to State Plan funds and efforts for Tribal Development. Funds under Article 275(1) Grants must be utilized for raising socio-economic level of Schedule Tribes commensurate with objectives enshrined in para 2.2 read with para 3.2 of revised guidelines dated 20.06.2016.
7. Article 275(1) Grants shall be utilized primarily for activities of non-recurring nature (including infrastructure and equipment with at least three years life time). Fund for recurring component of such programmes / Schemes shall be borne by State funds / TSP allocation. Priority shall be accorded in accordance with the provision contained in para 6 of revised guidelines dated 20.06.2016. Major infrastructure sector, like road connectivity, electricity, drinking water, major irrigation projects, housing would not be funded under Article 275(1) Grants, as substantive part of State Plan funds go into these programmes.
8. Fund allocation for the programmes of ITDPs / ITDAs / MADA packets / Clusters / Dispersed tribals and Particularly Vulnerable Tribal Groups (PVTGs) shall be done in accordance with provisions contained in para 5 of revised guidelines dated 20.06.2016.
9. The State Government shall ensure that concerned Panchayati Raj Institutions (PRIs) should be duly informed about the projects / Programmes relating to Tribal Development to be implemented in the area of jurisdiction.
10. The State Government has to ensure that grant-in-aid is used for the purpose for which it is sanctioned after following due procedure in a transparent manner and after obtaining all necessary clearances as required under the various Central/ State Acts, Rules, regulations, etc. In case of construction of infrastructure facilities, norms and Schedule of Rates (SOR) fixed by the State Government should be followed.


J. K. SAHOO
 Under Secretary
 Min. of Tribal Affairs
 Govt. of India, New Delhi

11. State Government shall ensure immediate transfer of funds to respective implementing agencies for implementation of activities approved by MoTA PAC. Progress Reports of the grants under Article 275(1) of the Constitution may be furnished in the format prescribed by MoTA. A Certificate of actual utilization of the grants received for the purpose, for which it has been sanctioned, is to be furnished to the Ministry as per provisions of General Financial Rules (GFR), 212(1) of 2005 amended from time to time.

12. This sanction issues in exercise of the delegated powers in consultation with Integrated Finance of the Ministry of Tribal Affairs vide their FTS No.8709/JS&FA/2017 dated 22.03.2017.

13. Certified that this sanction has been noted at S. No. in the register of grants.

Yours faithfully,



(P.K. Sahoo)

Under Secretary to the Govt. of India
Tel: 23073709

Copy forwarded for information and necessary action to:-

1. Director of Audit, Central Revenues, AGCR Building, ITO, New Delhi.
2. Accountant General, Madhya Pradesh, Gwalior – 474 011.
3. The Principal Secretary, ST/ SC Welfare Department, Government of Madhya Pradesh, Bhopal
4. The Secretary, Finance Department, Government of Madhya Pradesh, Bhopal
5. The Secretary, Planning Department, Government of Madhya Pradesh, Bhopal
6. The Resident Commissioner, Government of Madhya Pradesh, Madhya Pradesh Bhawan, Bhopal, New Delhi.
7. The Commissioner, ST Welfare Department, Bhopal
8. Niti Aayog, Plan Coordination, Niti Bhawan, New Delhi.
9. Niti Aayog, BC Division, Niti Bhawan, New Delhi.
10. Niti Aayog, SP Division, Niti Bhawan, New Delhi.
11. Director, PF-I Section, Ministry of Finance (Deptt. of Expenditure), North Block, New Delhi.
12. The Secretary, National Commission for STs, Lok Nayak Bhawan, New Delhi.
13. JS(PPP)/ Director (IFD)/ Hindi Section / Sanction Folder/ NIC.



(P.K. Sahoo)

Under Secretary to the Govt. of India
Tel: 23073709

P. K. SAHOO
Under Secretary
Min. of Tribal Affairs
Govt. of India, New Delhi