

F.No. 11015/4(8)/2016-Grant
Government of India
Ministry of Tribal Affairs


Shastri Bhawan, New Delhi-110115
Dated: 15.03.2017

To
The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhawan,
New Delhi-110115.


Subject: Release of funds during 2016-17 to the State Government of Himachal Pradesh under Article 275(1) of the Constitution as 3rd instalment under the head of Grants-in-aid General.

Sir,
In continuation of sanction letters of even No. dated 28.06.2016 and 26.09.2016, I am directed to convey the sanction of the President of India for an amount of **Rs.27,21,000/- (Rupees Twenty Seven Lakh Twenty One Thousand only)** as 3rd instalment to the Government of Himachal Pradesh under Article 275(1) of the Constitution of India as general grant for the year 2016-17 to carry out the following activities finalized/approved by the Project Appraisal Committee (PAC) in its meeting dated 11.01.2017:-

S. No.	Activities	Locations	(₹. in lakh) Discussion/ Decision of PAC
1.	Addl. Const. in EMRS Nichar (Girls hostel completed, boys hostel in progress)	Nichar, Kinnaur	PAC approved an amount of Rs.500.00 lakhs for this year. Allocation from State budget is Rs.200.00 lakh.
2.	Addition to existing school buildings at secondary/ sr. sec. school; construction of High School/ Sr. Sec School :	(a) Lahaul-Spiti, GSSS Thiro, ITDP Lahaul, and GHS Dhankar, ITDP Spiti. (b) Chamba, GSSS Rei, ITDP Pang, GHS Sinyur, ITDP Bharmour, GSSS Salooni, Salooni, 4 class rooms in GSSS Sanghani. (c) Kangra, 2 rooms at GHS Nangar, Palampur (Block). (d) Kullu, GSSS Pini school, Kullu (Block). (e) Mandi, GSSS school building at Galgal, Mandi (Block). (f) Shimla, GSSS Chopal Addl. Accommodation, Chopal (Block).	PAC approved Rs.322.00 lakhs.
3.	Construction of 2 CHCs / 2 PHCs and addition to one CHC.	(a) Kinnaur, PHC Losar, ITDP KNR and PHC Leo. (b) Lahaul & Spiti, PHC Losar, ITDP Spiti and PHC Hansa, ITDP Spiti and Prov. of Endoscopy equipment to CHC Kaza, ITDP Spiti. (c) Chamba, PHC Sechu Nalla, ITDP Pang and RH Building at Chamba, Chamba. (d) Bilaspur, CH Ghumarwin, Ghumarwin (Block). (e) Kangra, CHC Jwali, Jwali (Block) (f) Una, CHC Santokhgarh, Santokhgarh.	PAC approved Rs.205.00 lakhs.
4.	Agriculture	Promotion of organic farming	PAC approved


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S. No.	Activities	Locations	Discussion/ Decision of PAC
	i) Community Tank irrigation Scheme ii) Training iii) Promotion of Organic agriculture iv) Seed production v) Installation of Micro Irrigation System	1. Organic farming -Vermi Composting (Size (10x6x1.5ft) @ Rs. 0.10 lakh each on 50:50 ratio) (a) Kinnaur, Kinnaur (ITDP) and Lahaul-Spiti, Lahaul (ITDP) Spiti (ITDP) and Mandi, Mandi ST Villages and Shimla, Shimla ST Villages and Sirmour, Sirmour ST Villages and Solan, Solan ST Villages and Una, Solan ST Villages. 2. Installation of Micro Irrigation System (a) Kinnaur, ITDP Kinnaur. (b) Lahaul-Spiti, ITDP Lahaul. (c) Chamba, Chamba. (d) Kangra, Kangra. 3. Field Demonstration (20 No.) and on Farm Trial (5 No) (a) Kinnaur, ITDP Kinnaur. (b) Lahaul-Spiti, ITDP Lahaul. (c) Chamba, Chamba. (d) Kangra, Kangra. (e) Sirmour, Sirmour. 4. Community Water Harvesting tank (50:50) (a) Kinnaur, ITDP Kinnaur. (b) Lahaul-Spiti, ITDP Lahaul. (c) Chamba, Chamba. (d) Kangra, Kangra. (e) Sirmour, Sirmour. 5. Off campus training camps (a) Lahaul-Spiti, ITDP Lahaul. (b) Chamba, Chamba. (c) Kangra, Kangra. (d) Sirmour, Sirmour. 6. Seed production (Oil seed/Pulses) (a) Kangra, At Oil Seed Research Station Kangra. (b) Una, At Research Station Akrot 7. Promotion of Organic Agriculture (adoption of marketing) 1 Village (a) Sirmour, Sirmour.	Rs.153.75 lakhs.
5.	Animal Husbandry: Construction of 2 Veterinary Hospitals	(a) Kinnaur, VH at Spillo, ITDP Kinnaur. (b) Chamba, Vety, Hospital Samra, Spiti.	PAC approved Rs.20.00 lakhs.
6.	Skill Development • training in computer application through CDAC/ NIELIT • Entrepreneurship Dev Programme on different skills through HPCED/ PHDCCI	All ITDPs /Districts	PAC approved Rs.120.00 lakhs.
7.	Promotion of Sports: Provision of sports equipments to ST youth, associations, clubs.	All ITDPs	PAC approved Rs.25.00 lakhs.


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S. No.	Activities	Locations	Discussion/ Decision of PAC
8.	Administrative Expenses: Implementation of FRA)	All ITDPs /Districts	PAC approved Rs.35.52 lakhs.
9.	Recurring expenditure of EMRS		PAC approved Rs.88.20 lakhs
			Total Rs. 1469.47 lakhs

Amount approved on 07.03.2017 for additional proposal:		
1.	Providing of Power tiller (Avg. cost @Rs.1.20 lakh/unit, 50% avg. assistance upto Rs.0.60 Lakh) Target 180 No.	108.00
2.	Providing of Power Sprayer Tiller (Avg. Cost @ Rs.0.20 lakh/unit, 50% avg. assistance upto Rs.0.10 Lakh) Target 184 No.	18.40
		Total=
		126.40
Total amount sanctioned against various activities during 2016-17		1595.87

Summary of Grant: (Rs. in Lakh)


A	Amount allocated for 2016-17	1595.88
	Amount against approved activities	1595.87
B	Grant for creation of Capital Assets	1276.70
	1 st instalment released under the head of Creation of Capital Assets dated 27.06.2016	300.00
	2 nd instalment released under the head of Creation of Capital Assets dated 26.09.2016	867.84
C	Amount already released under the head of Creation of Capital Assets	1167.84
D	Grants-in-aid General	319.17
	1 st instalment released under the head of Grants-in-aid General dated 28.06.2016	75.00
	2 nd instalment released under the head of Grants-in-aid General dated 26.09.2016	216.96
E	Amount already released under the head of Grants-in-aid General	291.96
F	Amount to be released under the head of Creation of Capital Assets (B-C)	108.86
	Amount to be released as Grants-in-aid General (D-E)	27.21

2. No UC is due for rendition.

3. You are requested to advise RBI, CAS, Nagpur for crediting the above mentioned amount to the account of the Government of Himachal Pradesh in accordance with procedure laid down in the Ministry of Finance's OM No. 2(45)/ 76-Spl Cell dated 30.8.1976 as modified by OM of even number dated 16.9.1976.

4. The expenditure to the tune of **Rs. 27,21,000/- (Rupees Twenty Seven Lakh Twenty One Thousand only)** is debitible to the :

- Major Head '3601' - Grants-in-aid to State Governments
- Sub-major Head 02 - Grants for State Plan Schemes
- Minor Head 796 - Tribal Area Sub-Plan
- 02 - Welfare of Scheduled Tribes – Grants under Proviso to Article 275 (1) of the Constitution.
- 02 - Scheme under Proviso to Article 275(1) of the Constitution (Voted)
- 02.02.31 - Grants in-aid - General (Voted)
- Demand No. - 89 for 2016-17 of the Ministry of Tribal Affairs


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5. The State Government will implement the projects within the amount released by the Ministry during 2016-17 and keeping in view the spirit of the provisions contained under Operational Guidelines for Inter-State allocation of funds and implementation of Programmes / Activities under Proviso to Article 275(1) of Constitution of India, issued by Ministry of Tribal Affairs vide this Ministry's letter NO. 11015/01/2016-SG-I dated 20.6.2016 and other relevant instructions issued from time to time.
6. Article 275(1) Grants is an additive to State Plan funds and efforts for Tribal Development. Funds under Article 275(1) Grants must be utilized for raising socio-economic level of Schedule Tribes commensurate with objectives enshrined in para 2.2 read with para 3.2 of revised guidelines dated 20.06.2016.
7. Article 275(1) Grants shall be utilized primarily for activities of non-recurring nature (including infrastructure and equipment with at least three years life time). Fund for recurring component of such programmes / Schemes shall be borne by State funds / TSP allocation. Priority shall be accorded in accordance with the provision contained in para 6 of revised guidelines dated 20.06.2016. Major infrastructure sector, like road connectivity, electricity, drinking water, major irrigation projects, housing would not be funded under Article 275(1) Grants, as substantive part of State Plan funds go into these programmes.
8. Fund allocation for the programmes of ITDPs / ITDAs / MADA packets / Clusters / Dispersed tribals and Particularly Vulnerable Tribal Groups (PVTGs) shall be done in accordance with provisions contained in para 5 of revised guidelines dated 20.06.2016.
9. The State Government shall ensure that concerned Panchayati Raj Institutions (PRIs) should be duly informed about the projects / Programmes relating to Tribal Development to be implemented in the area of jurisdiction.
10. The State Government has to ensure that grant-in-aid is used for the purpose for which it is sanctioned after following due procedure in a transparent manner and after obtaining all necessary clearances as required under the various Central/ State Acts, Rules, regulations, etc. In case of construction of infrastructure facilities, norms and Schedule of Rates (SOR) fixed by the State Government should be followed.
11. State Government shall ensure immediate transfer of funds to respective implementing agencies for implementation of activities approved by MoTA PAC. Progress Reports of the grants under Article 275(1) of the Constitution may be furnished in the format prescribed by MoTA. A Certificate of actual utilization of the grants received for the purpose, for which it has been sanctioned, is to be furnished to the Ministry as per provisions of General Financial Rules (GFR), 212(1) of 2005 amended from time to time.
12. This sanction issues in exercise of the delegated powers in consultation with Integrated Finance of the Ministry of Tribal Affairs vide their FTS No. **8706/JS&FA/2017 dated 11.03.2017**.
13. Certified that this sanction has been noted at S. No. 66..... in the register of grants.

Yours faithfully,



(P.K. Sahoo)

Under Secretary to the Govt. of India
Tel: 23073709

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Min. of Tribal Affairs
Govt. of India, New Delhi

Copy forwarded for information and necessary action to:-

1. Director of Audit, Central Revenues, AGCR Building, ITO, New Delhi.
2. Accountant General, Himachal Pradesh, Shimla.
3. The Principal Secretary, Tribal & Social Welfare Department, Government of Himachal Pradesh, Shimla
4. The Principal Secretary, Finance Department, Government of Himachal Pradesh, Shimla
5. The Principal Secretary, Planning Department, Government of Himachal Pradesh, Shimla
6. The Principal Resident Commissioner, Government of Himachal Pradesh, Himachal Pradesh Bhawan,, New Delhi.
7. NitiAayog, Plan Coordination, NitiBhawan, New Delhi.
8. NitiAayog, BC Division, NitiBhawan, New Delhi.
9. NitiAayog, SP Division, NitiBhawan,, New Delhi.
10. Director, PF-I Section, Ministry of Finance (Deptt. of Expenditure), North Block, New Delhi.
11. The Secretary, National Commission for STs, LokNayakBhawan, New Delhi
12. JS(PPP)/ Director (IFD)/ Hindi Section / Sanction Folder/ NIC.



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