

3rd Instalment

F.No. 11015/4(19)/2016-Grant
Government of India
Ministry of Tribal Affairs

Shastri Bhawan, New Delhi-110115
Dated: 09.03.2017

To
The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhawan,
New Delhi-110115.


Subject: Release of funds during 2016-17 to the State Government of Odisha under Article 275(1) of the Constitution as 3rd instalment for Capital Assets.

Sir,

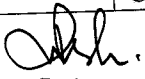
In continuation of sanction letters of even No. dated 27.06.2016 and 26.09.2016, I am directed to convey the sanction of the President of India of an amount of **Rs.7,02,31,000/- (Rupees Seven Crore Two Lakh Thirty One Thousand only)** as 3rd instalment of grant for creation of capital assets/non-recurring grant to the Government of Odisha under Article 275 (1) of the Constitution of India for the year 2016-17 to carry out the following activities finalized/approved by the Project Appraisal Committee (PAC) in its meeting dated 12.01.2017:

(Rs. in lakh)

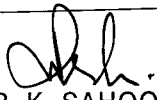
S. No.	Activities	Location	Decision / Discussion
1	Cons of B.ED. College	Malkangiri, Rayagada, Nawarangpur	In earlier PAC meeting Rs. 928.00 lakh had been approved for 2016-17. This approval had already been communicated to the State Govt. This is a committed liability, and final instalment. An amount of Rs. 1900.00 lakhs had been released as earlier instalments, against total project cost of Rs. 2828.00 lakhs.
2	Cons. of Mega urban Education complex (final inst.)	Ganjam, Berhampur	This is a committed liability, and in the first instalment an amount of Rs. 1500.00 lakhs had been released as earlier instalments, against total project cost of Rs.4500.00 lakhs. The release for 2016-17 is restricted to Rs. 1806.40 lakhs , consequent upon reduction of budget. Thus an amount of Rs. 1193.60 lakhs is committed for subsequent year.


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3	Cons. of 5 EMRS sanctioned during 2015-16 (2 nd installment)	Baripada&Karanjia (Mayurbhanj), Gunupur(Rayagada), Panposh and Phulbani(Kandhamal), Sundergarh,	In earlier PAC meeting Rs. 1500.00 lakhs had been approved for 2016-17. An amount of Rs. 2500.00 lakhs had been released as earlier instalments, against total project cost of Rs. 6000.00 lakhs.) Thus there is a committed liability of Rs.2000.00 lakhs for subsequent years.
4	EMRS recurring (5340 Students)	13 EMRSs (Nuapada, Malkangiri, Rayagada, Koraput, Nawarangpur, Gajapati, Sundergarh, Keonjhar, Mayurbhanj, Kandhamal	This is an committed liability. In the earlier PAC meeting, Rs. 2242.80 lakhs was approved for 2016-17. This approval had already been communicated to the State Govt.
5	Creation of Infrastructure		
	a. Creation of school and hostel infrastructure (1130 class rooms and 1695 hostel rooms)	Angul, Bargarh, Bolangir, Boudh, Ganjam, Nuapada, Nayagarh, Khurdha, Dhenkanal, Jajpur, Deogarh, Malkangiri, Rayagada, Koraput, Kalahandi, Jharsuguda, Nawarangpur, Gajapti, Sundergarh, Sambalpur, Keonjhar, Mayurbhanj, Kandhamal, Balasore	PAC approved Rs. 600.00 lakhs.
	b. Toilets, sanitation facility (95 units)	Angul, Bargarh, Bolangir, Boudh, Ganjam, Nuapada, Nayagarh, Khurdha, Dhenkanal, Jajpur, Deogarh, Malkangiri, Rayagada, Koraput, Kalahandi, Jharsuguda, Nawarangpur, Gajapti, Sundergarh, Keonjhar, Mayurbhanj, Kandhamal, Balasore	PAC approved Rs. 100.00 lakhs.
	c. Repair and maintenance of school and hostel (500 schools and 747 hostels)	Angul, Bargarh, Bolangir, Boudh, Ganjam, Nuapada, Nayagarh, Khurdha, Dhenkanal, Jajpur, Deogarh, Malkangiri, Rayagada, Koraput, Kalahandi, Jharsuguda, Nawarangpur, Gajapti, Sundergarh, Keonjhar, Mayurbhanj, Kandhamal, Balasore	PAC approved Rs. 550.00 lakhs.
6	Const. of 5 new EMRS	Jharsuguda, Champua (Keonjhar),	PAC approved Rs. 1200.00 lakhs. Committed liability of Rs.4800.00 lakh


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		Jeypore(Koraput), Tileibani (DeogarhDist) and Nilgiri (BalasoreDist)	shall be funded in subsequent years.
7	Upgradation of Primary schools to High Schools (10) @ 100.00 lakh per school	Malkangiri, Rayagada, Koraput, Kalahandi, Nawarangpur, Gajapati, Sundergarh, Keonjhar, Mayurbhanj, Kandhamal	There are 766 upper primary schools under the department (State TDD). There are 377 high schools under TDD.
8	Upgradation of High schools to Higher Secondary Schools (10) @ Rs. 310.00 lakh per school	Malkangiri, Rayagada, Koraput, Kalahandi, Nawarangpur, Gajapati, Sundergarh, Sambalpur, Mayurbhanj, Kandhamal	PAC approved Rs. 1012.20 lakhs.
9	Implementation of Forest Right Act	Angul, Bargarh, Bolangir, Nuapada, Nayagarh, Khurdha, Dhenkanal, Jajpur, Deogarh, Malkangiri, Rayagada, Koraput, Kalahandi, Jharsuguda, Nawarangpur, Gajapati, Sundergarh, Sambalpur, Keonjhar, Mayurbhanj, Kandhamal, Balasore	PAC approved Rs. 150.00 lakhs.
10	Communication (Small Link roads, small CD works) for access to livelihoods development services	Gumuduma, Kandhamal District Ashokjhar, Nagada, Sukinda Block, Jajpur District	PAC approved Rs. 300.00 lakhs.
11	Monitoring and evaluation (2%)	22 ITDAs and State level	PAC approved Rs. 199.56 lakhs.
Total			Rs. 10588.96 lakhs


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Summary of Grant:			(Rs. in Lakh)
A	Amount allocated for release		10588.96
B	Grant for creation of Capital Assets		8471.17
	1 st instalment released under the head of Creation of Capital Assets dated 27.06.2016	7700.00	
	2 nd instalment released under the head of Creation of Capital Assets dated 26.09.2016	68.86	
C	Amount already released under the head of Creation of Capital Assets		7768.86
D	Grants-in-aid General		2117.79
	1 st instalment released under the head of Grants-in-aid General dated 28.06.2016	1900.00	
	2 nd instalment released under the head of Grants-in-aid General dated 26.09.2016	17.21	
E	Amount already released under the head of Grants-in-aid General		1917.21
F	Amount to be released as Grants-in-aid General (D-E)		200.58
	Amount to be released under the head of Creation of Capital Assets (B-C)		702.31

2. No UC is due for rendition.

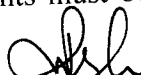
3. You are requested to advise RBI, CAS, Nagpur for crediting the above mentioned amount to the account of the Government of **Odisha** in accordance with procedure laid down in the Ministry of Finance's OM No. 2(45)/ 76-Spl Cell dated 30.8.1976 as modified by OM of even number dated 16.9.1976.

4. The expenditure to the tune of **Rs.7,02,31,000/- (Rupees Seven Crore Two Lakh Thirty One Thousand only)**, is debitable to the:

Major Head '3601' - Grants-in-aid to State Governments
Sub-major Head 02 - Grants for State Plan Schemes
Minor Head 796 - Tribal Area Sub-Plan
02 - Welfare of Scheduled Tribes – Grants under Proviso to Article 275 (1) of the Constitution.
02 - Scheme under Proviso to Article 275(1) of the Constitution (Voted)
02.02.35 - Grants for creation of capital assets (Voted)
Demand No. - 89 for 2016-17 of the Ministry of Tribal Affairs

5. The State Government will implement the projects within the amount released by the Ministry during 2016-17 and keeping in view the spirit of the provisions contained under Operational Guidelines for Inter-State allocation of funds and implementation of Programmes / Activities under Proviso to Article 275(1) of Constitution of India, issued by Ministry of Tribal Affairs vide this Ministry's letter NO. 11015/01/2016-SG-I dated 20.6.2016 and other relevant instructions issued from time to time.

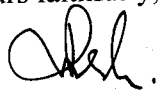
6. Article 275(1) Grants is an additive to State Plan funds and efforts for Tribal Development. Funds under Article 275(1) Grants must be utilized for raising socio-economic


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level of Schedule Tribes commensurate with objectives enshrined in para 2.2 read with para 3.2 of revised guidelines dated 20.06.2016.

7. Article 275(1) Grants shall be utilized primarily for activities of non-recurring nature (including infrastructure and equipment with at least three years life time). Fund for recurring component of such programmes / Schemes shall be borne by State funds / TSP allocation. Priority shall be accorded in accordance with the provision contained in para 6 of revised guidelines dated 20.06.2016. Major infrastructure sector, like road connectivity, electricity, drinking water, major irrigation projects, housing would not be funded under Article 275(1) Grants, as substantive part of State Plan funds go into these programmes.
8. Fund allocation for the programmes of ITDPs / ITDAs / MADA packets / Clusters / Dispersed tribals and Particularly Vulnerable Tribal Groups (PVTGs) shall be done in accordance with provisions contained in para 5 of revised guidelines dated 20.06.2016.
9. The State Government shall ensure that concerned Panchayati Raj Institutions (PRIs) should be duly informed about the projects / Programmes relating to Tribal Development to be implemented in the area of jurisdiction.
10. The State Government has to ensure that grant-in-aid is used for the purpose for which it is sanctioned after following due procedure in a transparent manner and after obtaining all necessary clearances as required under the various Central/ State Acts, Rules, regulations, etc. In case of construction of infrastructure facilities, norms and Schedule of Rates (SOR) fixed by the State Government should be followed.
11. State Government shall ensure immediate transfer of funds to respective implementing agencies for implementation of activities approved by MoTA PAC. Progress Reports of the grants under Article 275(1) of the Constitution may be furnished in the format prescribed by MoTA. A Certificate of actual utilization of the grants received for the purpose, for which it has been sanctioned, is to be furnished to the Ministry as per provisions of General Financial Rules (GFR), 212(1) of 2005 amended from time to time.
12. This sanction issues in exercise of the delegated powers in consultation with Integrated Finance of the Ministry of Tribal Affairs vide their FTS No.8701/JS&FA/2017 dated 07.03.2017.
13. Certified that this sanction has been noted at S. No. ⁶³..... in the register of grants.

Yours faithfully,


(P.K. Sahoo)

Under Secretary to the Govt. of India
Tel: 23073709

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Copy forwarded for information and necessary action to:-

1. Director of Audit, Central Revenues, AGCR Building, ITO, New Delhi.
2. Accountant General, Odisha, Bhubaneswar.
3. The commissioner -cum-secretary, ST and SC Development Department, Government of Odisha, Bhubaneswar
4. Principal Secretary, Finance Department, Government of Odisha, Bhubaneswar.
5. Principal Secretary, Planning Department, Government of Odisha, Bhubaneswar
6. Resident Commissioner, Government of Odisha, Odisha Bhawan, New Delhi.
7. Niti Aayog, Plan Coordination Division, Niti Aayog, New Delhi.
8. Niti Aayog, BC Division, Niti Aayog, New Delhi.
9. Niti Aayog, SP Division, Niti Aayog,, New Delhi.
10. Director, PF-I Division, Ministry of Finance (Deptt. of Expenditure), North Block, New Delhi.
11. The Secretary, National Commission for STs, Lok Nayak Bhawan, New Delhi.
12. JS(PPP)/ Director (IFD)/ Hindi Section / Sanction Folder/ NIC.



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