

3rd instalment

F.No.11015/4(20)/2016-Grant
Government of India
Ministry of Tribal Affairs

Shastri Bhawan, New Delhi-110115
Dated: 21.02.2017.

To
The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhawan,
New Delhi-110115.

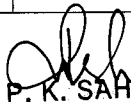
Subject: Release of funds during 2016-17 to the State Government of Rajasthan under Article 275(1) of the Constitution as 3rd instalment for Capital Assets.

Sir,


In continuation of sanction letters of even No. dated 27.06.2016 and 26.09.2016, I am directed to convey the sanction of the President of India for release of an amount of **Rs.7,01,77,000/- (Rupees Seven Crore One Lakh Seventy Seven Thousand only)** as 3rd instalment of grant for creation of capital assets/non-recurring grant to the Government of Rajasthan under Article 275 (1) of the Constitution of India for the year 2016-17 to carry out the following activities finalized/approved by the Project Appraisal Committee (PAC) in its meeting dated 13.01.2017:

(Rs. in Lakh)

Sl. No	Activities	Location	Discussion/ decision
1.	Running of EMRS for 4010 students	9 EMRSs	<p>This is a committed liability. In the earlier PAC meeting, Rs. 1633.80 lakhs @ Rs. 42,000 per student for 3890 students was approved for 2016-17. This approval had already been communicated to the State Govt.</p> <p>The State's revised proposal stated that there are 4010 students and the amount required is therefore higher i.e. Rs. 1684.20 lakhs.</p> <p>PAC accordingly approved Rs. 1684.20 lakhs, for this annual recurring cost as against the earlier approval of Rs. 1633.80 lakhs.</p>
2.	Replacement of articles in 7 old EMRS @ 10 lakhs per school	Kotra, Kherwara, Abu Road, Kushalgarh, Simalwara,	7 EMRS are functioning for more than 5 years.


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Under Secretary
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Govt. of India, New Delhi

Sl. No	Activities	Location	Discussion/ decision
		Niwai and Shahbad	PAC approved Rs. 70.00 lakhs.
3.	Increase in capacity of 3 Residential schools: Construction of new hostels and classrooms in the existing Residential School buildings to accommodate more students	Dhikli (Udaipur) and Surpur (Dungarpur) Timarva (Pratapgarh).	Present capacity of each school is 210 students; it is proposed to increase the capacity to 480 students. 1. PAC approved an amount of Rs. 600.00 lakhs for increase in capacity of Timarva (Pratapgarh). 2. PAC approved an amount of Rs. 1000.00 lakhs for increase in capacity of two Residential School at Dhikli (Udaipur) and Surpur (Dungarpur).
4.	Remaining Amount for EMRS Gogunda	Gogunda	In earlier PAC meeting, Rs. 600.00 lakhs had been approved for 2016-17. This approval had already been communicated to the State Govt. This is a committed liability, and final instalment. An amount of Rs. 600.00 lakhs had been released as earlier instalments, against total project cost of Rs. 1200.00 lakhs . PAC also pointed out that conditions / maintenance of EMRSs in Rajasthan need to be improved.
5.	Construction of additional class rooms in Govt. School & other Educational institutions (Common proposal under grants under article 275(1), and SCA to TSP)	74 Locations	PAC approved Rs. 2000.00 lakhs . However, release for 2016-17 is restricted to Rs. 1960.09 lakhs , consequent upon reduction of budget. Thus an amount of Rs. 39.91 lakhs is committed for subsequent year.
6.	Construction of dining hall, warden quarters, guard rooms (37 locations) and other facilities including construction of toilets with running water facility in Ashram Hostels and residential schools		PAC approved Rs. 2305.50 lakhs.


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Sl. No	Activities	Location	Discussion/ decision
	Repairing of hostels and Residential Schools (175 locations)		
7.	Medical & Health New construction/Strengthening of Community Health Centre, Public Health Centre Building	New PHCs: Banswara - 2 Pratapgarh - 1 Udaipur - 1 New CHCs: Dungarpur - 1	PAC approved the following : 1. Rs. 813.00 lakhs for construction of 1 new CHC and 4 new PHCs. 2. Rs. 1108.60 lakhs for Strengthening of building infrastructure of 8 CHCs and 28 PHCs.
		Total	10141.39 lakhs

(Rs. in Lakh)

A	Amount allocated for release		10141.39
B	Grant for creation of Capital Assets		8113.11
	1 st instalment released under the head of Creation of Capital Assets dated 27.06.2016	550.00	
	2 nd instalment released under the head of Creation of Capital Assets dated 26.09.2016	6861.34	
C	Amount already released under the head of Creation of Capital Assets		7411.34
D	Grants-in-aid General		2028.28
	1 st instalment released under the head of Grants-in-aid General dated 28.06.2016	150.00	
	2 nd instalment released under the head of Grants-in-aid General dated 26.09.2016	1715.33	
E	Amount already released under the head of Grants-in-aid General		1865.33
F	Amount to be released as Grants-in-aid General (D-E)		162.95
	Amount to be released under the head of Creation of Capital Assets (B-C)		701.77

2. No UC is due for rendition.

3. You are requested to advise RBI, CAS, Nagpur for crediting the above mentioned amount to the account of the Government of Rajasthan in accordance with procedure laid down in the Ministry of Finance's OM No. 2(45)/ 76-Spl Cell dated 30.8.1976 as modified by OM of even number dated 16.9.1976.

4. The expenditure to the tune of **Rs.7,01,77,000/- (Rupees Seven Crore One Lakh Seventy Seven Thousand only)**, is debitable to the :



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Major Head '3601'	-	Grants-in-aid to State Governments
Sub-major Head 02	-	Grants for State Plan Schemes
Minor Head 796	-	Tribal Area Sub-Plan
02	-	Welfare of Scheduled Tribes – Grants under Proviso to Article 275 (1) of the Constitution.
02	-	Scheme under Proviso to Article 275(1) of the Constitution (Charged)
02.02.35	-	Grants for creation of capital assets (Charged)
Demand No.	-	89 for 2016-17 of the Ministry of Tribal Affairs

5. The State Government will implement the projects within the amount released by the Ministry during 2016-17 and keeping in view the spirit of the provisions contained under Operational Guidelines for Inter-State allocation of funds and implementation of Programmes / Activities under Proviso to Article 275(1) of Constitution of India, issued by Ministry of Tribal Affairs vide this Ministry's letter NO. 11015/01/2016-SG-I dated 20.6.2016 and other relevant instructions issued from time to time.

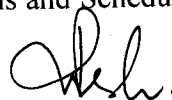
6. Article 275(1) Grants is an additive to State Plan funds and efforts for Tribal Development. Funds under Article 275(1) Grants must be utilized for raising socio-economic level of Schedule Tribes commensurate with objectives enshrined in para 2.2 read with para 3.2 of revised guidelines dated 20.06.2016.

7. Article 275(1) Grants shall be utilized primarily for activities of non-recurring nature (including infrastructure and equipment with at least three years life time). Fund for recurring component of such programmes / Schemes shall be borne by State funds / TSP allocation. Priority shall be accorded in accordance with the provision contained in para 6 of revised guidelines dated 20.06.2016. Major infrastructure sector, like road connectivity, electricity, drinking water, major irrigation projects, housing would not be funded under Article 275(1) Grants, as substantive part of State Plan funds go into these programmes.

8. Fund allocation for the programmes of ITDPs / ITDAs / MADA packets / Clusters / Dispersed tribals and Particularly Vulnerable Tribal Groups (PVTGs) shall be done in accordance with provisions contained in para 5 of revised guidelines dated 20.06.2016.

9. The State Government shall ensure that concerned Panchayati Raj Institutions (PRIs) should be duly informed about the projects / Programmes relating to Tribal Development to be implemented in the area of jurisdiction.

10. The State Government has to ensure that grant-in-aid is used for the purpose for which it is sanctioned after following due procedure in a transparent manner and after obtaining all necessary clearances as required under the various Central/ State Acts, Rules, regulations, etc. In case of construction of infrastructure facilities, norms and Schedule of Rates (SOR) fixed by the State Government should be followed.




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11. State Government shall ensure immediate transfer of funds to respective implementing agencies for implementation of activities approved by MoTA PAC. Progress Reports of the grants under Article 275(1) of the Constitution may be furnished in the format prescribed by MoTA. A Certificate of actual utilization of the grants received for the purpose, for which it has been sanctioned, is to be furnished to the Ministry as per provisions of General Financial Rules (GFR), 212(1) of 2005 amended from time to time.

12. This sanction issues in exercise of the delegated powers in consultation with Integrated Finance of the Ministry of Tribal Affairs vide their FTS No.8764/JS&FA/2017 dated 18.02.2017.

13. Certified that this sanction has been noted at S. No. in the register of grants.

Yours faithfully,



(P.K. Sahoo)

Under Secretary to the Govt. of India
Tel: 23073709

Copy forwarded for information and necessary action to:-

1. Director of Audit, Central Revenues, AGCR Building, ITO, New Delhi.
2. Accountant General, Rajasthan, Jaipur.
3. The Secretary, Tribal Area Development Department, Government of Rajasthan, Jaipur
4. Principal Secretary, Finance Department, Government of Rajasthan, Jaipur.
5. Principal Secretary, Planning Department, Government of Rajasthan, Jaipur
6. Resident Commissioner, Government of Rajasthan, Rajasthan Bhawan, New Delhi.
7. Niti Aayog, Plan Coordination Division, Niti Aayog, New Delhi.
8. Niti Aayog, BC Division, Niti Aayog, New Delhi.
9. Niti Aayog, SP Division, Niti Aayog, New Delhi.
10. Director, PF-I Division, Ministry of Finance (Deptt. of Expenditure), North Block, New Delhi.
11. The Secretary, National Commission for STs, Lok Nayak Bhawan, New Delhi.
12. JS(PPP)/ Director (IFD)/ Hindi Section / Sanction Folder/ NIC.



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