

3rd installment

F.No.11015/4(17)/2016-Grant
Government of India
Ministry of Tribal Affairs

Shastri Bhawan, New Delhi-110115
Dated: 21.02.2017

To

The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhawan,
New Delhi-110115.

Subject: Grants under Proviso to Article 275(1) of Constitution during 2016-17 to the State of Mizoram as- 3rd installment (Grants-in-aid-General-Recurring).

Sir,

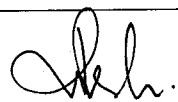
In continuation of sanction letter of even no. dated 27.06.2016 and 26.09.2016, I am directed to convey the sanction of the President of India for release of an amount of **Rs. 42,86,000/- (Rupees Fourty Two Lakh Eighty Six Thousand Only)**, as 3rd installment to the Government of **Mizoram** towards Grants-in-aid-General for **Grants under Article 275(1) of Constitution** for the year 2016-17 for implementation of the following activities approved by Project Appraisal Committee (PAC) in its meeting dated 02.2.2017:

(Rs. in lakh)


Sl. No.	Activities	Location	Decision / discussion
Education			
1.	Construction of Bal Bhavan (ongoing project liability)	Aizawl	In earlier PAC meeting Rs. 196.30 lakhs had been approved for 2016-17. This approval had already been communicated to the State Govt. Out of approved proposal of Rs. 400.00 lakhs, Rs. 203.70 lakhs was released in earlier years.
2.	Maintenance of EMRS (ongoing project liability)	(a) Lunglei (b) Serchhip	This is a committed liability. In the earlier PAC meeting, Rs. 168.00 lakhs was approved for 2016-17. This approval had already been communicated to the State Govt. State was requested to expedite the project completion.
3.	Construction of additional classrooms for additional	College Veng, Phuaibuang, Zemabawk in Aizwal Distt,	PAC approved Rs. 64 lakhs.

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Sl. No.	Activities	Location	Decision / discussion
	capacity 5 units @ Rs. 12.80 lakhs	Chawngte (P) in Lawngtlai Distt, Saiha in Siaha Distt	
4.	Construction of Girls Hostel (20 seater) 14 units @ Rs. 40.91 lakhs	(i) Phullen (ii) Zohmun, (iii) N.E. Tlangnuam in Aizwal Distt. (iv) Farkawn (v) Mimbung (vi) Kawlbem in Champhai Distt (vii) Vairengte in Kolasib Distt (viii) Chamdur 'P', (ix) Chawngte 'P' in Lawngtlai Distt (x) Pangzawl, (xi) Rotlang 'E' in Lunglei Distt. (xii) New Mamit (xiii) Rajiv Nagar in Mamit Distt. (xiv) Chakhang in Saiha Distt.	PAC approved Rs. 572.74 lakhs.
5.	Construction of Water harvesting system at Tribal Art Centre	Aizwal	There is no proper drinking water storage facility at the centre. PAC approved Rs. 60 lakhs.
Health			
1.	Addition to / Strengthening of building infrastructure of CHC / PHC (6 locations)	(i) Bilkhawthlir PHC, (ii) quarter in Kolasib Distt (iii) Tlabung CHC, (iv) Pangzal PHC (v) Haulawng PHC in Lunglei Distt (vi) Thenzawl CHC in Serchhip Distt.	PAC approved Rs. 157.08 lakhs.
2.	Medical Equipments	57 PHCs and 12 CHCs	Details of equipments and locations of CHC / PHC have now been furnished. PAC approved Rs. 116.53 lakhs.


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Sl. No.	Activities	Location	Decision / discussion
Agriculture & Allied Sector			
1.	Strengthening of Static Soil Testing Laboratories	Aizawl, Lunglei & Kolasib Districts	PAC approved Rs. 24.80 lakhs.
2.	Cultivation of Dragon fruit (Beneficiaries – 113 families)	Salem (Chekbawk), Maulpui Venghnuai, Sihhmui Sairang, Edenthar (Brigade Zau), Durtlang North, Darlawn, Lunglei & Haulawng, Serchhip, Thenzawl	Subject to that, PAC approved Rs. 115.40 lakhs.
3.	Cultivation of off – season Cabbage (54 locations)	Champhai, Ruantlang, Bualpui 'NG', Lungzarhtum Km 10, Niawhtlang	PAC approved Rs. 55.15 lakhs.
4.	Construction of Veterinary Dispensary	(i) Bungtlang 'S' in Lawngtlai Distt. (ii) Haulawng in Lunglei Districts	PAC approved Rs. 40 lakhs. There should be doctor posted in these Dispensaries.
5.	Assistance for commercial silk worm rearer	Aizwal, Champhai, Kolasib, Lawngtlai, Lunglei, Siaha, Serchhip and Mamit Distts	PAC approved Rs. 94.71 lakhs.
Skills development measures			
1.	Maintenance of Vocational Training Centres (On-going project)		In earlier PAC meeting Rs. 150.00 lakhs had been approved for 2016-17 for the last time. This is a committed liability. This approval had already been communicated to the State Govt.
2.	Reimbursement of expenditure incurred for maintenance of VTCs during 2015-16		In earlier PAC meeting Rs. 150.00 lakhs had been approved for 2016-17. This is a committed liability. This approval had already been communicated to the State Govt.
3.	Administrative evaluation and monitoring		2% of the grant under Article 275(1) i.e. (Rs. 38.38 lakh) is approved.
			Total Rs. 2003.09 lakhs


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(Rs. in Lakh)

A	Total PAC approved amount for the year 2016-17	2003.09
B	Unspent balance with State Govt.	75.60
C	Total amount to be release	1927.49
D	Grants for Creation of Capital Assets	1542.00
	1 st installment released under the head of Creation of Capital Assets dated 27.06.2016	850.00
	2 nd installment released under the head of Creation of Capital Assets dated 26.09.2016	570.51
E	Amount already released under the head of Creation of Capital Assets	1420.51
F	Grants for Grants-in-aid-General	385.49
	1 st installment released under the head of Grants-in-aid-General dated 27.06.2016	200.00
	2 nd installment released under the head of Grants-in-aid-General dated 26.09.2016	142.63
G	Amount already release under the head of Grants-in-aid General	342.63
H	Amount to be released under the head of Creation of Capital Assets (D-E)	121.49
	Amount to be released as Grants-in-aid-General (F-G)	42.86

2. You may please transfer the amount immediately to the Government of **Mizoram** and advise RBI, CAS, Nagpur for crediting the above mentioned amount to the accounts of the State Government of **Mizoram** in accordance with the procedure laid down in the Ministry of Finance's OM No. 2(45)/ 76-Spl. dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to Programme Division of the Ministry.

3. No UC is due for rendition.

4. The expenditure to the tune of **Rs. 42,86,000/- (Rupees Fourty Two Lakh Eighty Six Thousand Only)** is debitable to the :

Major Head '3601' - Grants-in-aid to State Governments
Sub-major Head 02 - Grants for State Plan Schemes
Minor Head 796 - Tribal Area Sub-Plan
02 - Welfare of Scheduled Tribes – Grants under Proviso to Article 275 (1) of the Constitution.
02 - Scheme under Proviso to Article 275(1) of the Constitution (Charged)
02.02.31 - Grants-in-aid -General (Charged)
Demand No. - 89 for 2016-17 of the Ministry of Tribal Affairs

5. The State Government will implement the projects within the amount released by the Ministry during 2016-17 and keeping in view the spirit of the provisions contained under Operational Guidelines for Inter-State allocation of funds and implementation of Programmes / Activities under Proviso to Article 275(1) of Constitution of India, issued by Ministry of Tribal



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Affairs vide this Ministry's letter NO. 11015/01/2016-SG-I dated 20.6.2016 and other relevant instructions issued from time to time.

6. Article 275(1) Grants is an additive to State Plan funds and efforts for Tribal Development. Funds under Article 275(1) Grants must be utilized for raising socio-economic level of Schedule Tribes commensurate with objectives enshrined in para 2.2 read with para 3.2 of revised guidelines dated 20.06.2016.

7. Article 275(1) Grants shall be utilized primarily for activities of non-recurring nature (including infrastructure and equipment with at least three years life time). Fund for recurring component of such programmes / Schemes shall be borne by State funds / TSP allocation. Priority shall be accorded in accordance with the provision contained in para 6 of revised guidelines dated 20.06.2016. Major infrastructure sector, like road connectivity, electricity, drinking water, major irrigation projects, housing would not be funded under Article 275(1) Grants, as substantive part of State Plan funds go into these programmes.

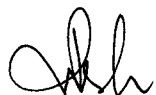
8. Fund allocation for the programmes of ITDPs / ITDAs / MADA packets / Clusters / Dispersed tribals and Particularly Vulnerable Tribal Groups (PVTGs) shall be done in accordance with provisions contained in para 5 of revised guidelines dated 20.06.2016.

9. The State Government shall ensure that concerned Panchayati Raj Institutions (PRIs) should be duly informed about the projects / Programmes relating to Tribal Development to be implemented in the area of jurisdiction.

10. The State Government has to ensure that grant-in-aid is used for the purpose for which it is sanctioned after following due procedure in a transparent manner and after obtaining all necessary clearances as required under the various Central/ State Acts, Rules, regulations, etc. In case of construction of infrastructure facilities, norms and Schedule of Rates (SOR) fixed by the State Government should be followed.

11. State Government shall ensure immediate transfer of funds to respective implementing agencies for implementation of activities approved by MoTA PAC. Progress Reports of Grants under Art. 275(1) may be furnished in the format prescribed by MoTA. A Certificate of actual utilization of the grants received for the purpose, for which it has been sanctioned, is to be furnished to the Ministry as per provisions of General Financial Rules (GFR), 212(1) of 2005 amended from time to time.

12. This sanction issues in exercise of the delegated powers in consultation with Integrated Finance of the Ministry of Tribal Affairs vide their FTS No. 8772/JS&FA/2017 dated 18.02.2017.



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13. Certified that this sanction has been noted at S. No. in the register of grants.

Yours faithfully,



(P.K. Sahoo)

Under Secretary to the Govt. of India

Tel: 23073709

Copy forwarded for information and necessary action to:-

1. Director of Audit, Central Revenues, AGCR Building, ITO, New Delhi.
2. Accountant General, Mizoram, Aizawl.
3. The commissioner –cum-secretary, ST and SC Development Department, Government of Mizoram, Aizawl
4. Principal Secretary, Finance Department, Government of Mizoram, Aizawl.
5. Principal Secretary, Planning Department, Government of Mizoram, Aizawl
6. Resident Commissioner, Government of Mizoram, Mizoram Bhawan, New Delhi.
7. Niti Aayog, Plan Coordination Division, Niti Aayog, New Delhi.
8. Niti Aayog, BC Division, Niti Aayog, New Delhi.
9. Niti Aayog, SP Division, Niti Aayog, New Delhi.
10. Director, PF-I Division, Ministry of Finance (Deptt. of Expenditure), North Block, New Delhi.
11. The Secretary, National Commission for STs, Lok Nayak Bhawan, New Delhi.
12. JS(PPP)/ Director IFD/ Hindi Section / Sanction Folder/ NIC.



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