

F.No. 2/3/2015-CP&R/M&J  
Government of India  
Ministry of Tribal Affairs

Room No. 216-J, 'D' Wing,  
Shastri Bhawan, New Delhi-110 015  
Dated: 08.12.2016

To

The Pay & Accounts Officer,  
Ministry of Tribal Affairs,  
Shastri Bhawan, New Delhi -110 001.

**Subject: Release of Rs.1,75,70,000/- (Rupees One Crore Seventy Five Lakh Seventy Thousand only) as 1<sup>st</sup> instalment towards Grant-in-aid to the State Cooperative Marketing Federation of Tripura Ltd." (TRIPURA MARKFED), through G/o Tripura, for the year 2016-17 under the scheme 'Institutional Support for Marketing and Development of Tribal Products/Produce'.**

Sir,

I am directed to refer to the subject mentioned above and to convey the sanction of the President of India to the Grant-in-Aid amounting to Rs.1,75,70,000/- (Rupees One Crore Seventy Five Lakh Seventy Thousand only) as 1<sup>st</sup> instalment under the Central Sector Plan Scheme "Institutional Support for Marketing and Development of Tribal Products/Produce" to the Government of Tripura for releasing the said Grants to the State Cooperative Marketing Federation of Tripura Ltd. (TRIPURA MARKFED) for the financial year 2016-17 for the use of the said Corporation/Federation for MFP Operations for the following items:-

(Rs. in lakhs)

S. No	Proposed activities	Amount required by State Govt.	Amount being released as Ist instalment
I	<b>Training and Skill up gradation:</b> (i) Remuneration of the expert trainer (2 Nos.) for 500 beneficiaries (ii) Hire charge of Vehicle, LCD projector with screen, Generator Set (iii) Making of Audio Visual Video CD/DVD for demonstration. (iv) Overhead cost	87.50	43.75
II	<b>Market Intervention:</b> (i) Supply Machinery and equipments(Honey Boxes, weighting balance, Blending & Tank) (ii) Raw Material, (iii) Utilities, (iv) Staff and Labours (v) Others	100.00	50.00
II	<b>R&amp;D/IPR Activity:</b> (i) Supply of planting materials and Land preparation to 200 Tribal farmers for one crop period (32 months)@ Rs.5000/- (ii) Manures & Fertilizer for 200 farmers for 32 months @ 2500/- (iii) Intercultural operation (32months) @ Rs.2500/- and Harvesting (iv) Building, Steam distillation Unit, water supply with pump, crusher, packaging machine etc. (v) Preliminary and preoperative expenses (vi) Working capital and contingencies	112.20	56.10
IV	<b>Supply Chain Infrastructure Development:</b> Building, machinery, miscellaneous Preliminary and preoperative expenses, working capital and contingencies	51.70	25.85
	<b>Total</b>	<b>351.40</b>	<b>175.70</b>

(रूपक चौधरी)  
(ROOPAK CHAUDHURI)  
उप सचिव/Deputy Secretary  
जनजातीय कार्य मन्त्रालय  
Ministry of Tribal Affairs  
भारत सरकार, नई दिल्ली  
Govt. of India, New Delhi

