

No.20014/10/2012-Education
Government of India
Ministry of Tribal Affairs
[Education Section]

Shastri Bhawan, New Delhi – 110001
Dated the 15th July, 2016.

To

The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhawan,
New Delhi.

Sub: Post-Matric Scholarship to ST students - Release of Central Assistance to **State Government of Himachal Pradesh** towards **arrears** for current five-year plan period (2012-13 onwards) during the year 2016-17.

Sir,

Sanction of the President of India is hereby conveyed to release an amount of **₹2,50,00,000/- (Rupees two crore fifty lakh only)** to the **State Government of Himachal Pradesh** towards **arrears** for current five-year plan period (2012-13 onwards) under the Scheme of Post-Matric Scholarship to the students belonging to STs during the year 2016-17.

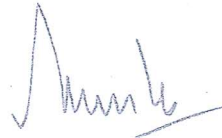
2. This sanction relates to Plan Expenditure and is in accordance with the pattern of assistance prescribed by the Planning Commission and subject to the provision of General Financial Rules, 2005 as amended from time to time and any other instructions issued in this regard.

3. The expenditure is debitible to the Major Head Grant, sub-head as indicated below and shall be met from Plan Budget for the year 2016-17:-

Demand No.	Major Head, Sub Head	Amount in `
No. 89 Ministry of Tribal Affairs	Major Head: 3601-Grants-in-aid to State Governments (Major Head), 02-Grants for State Plan Schemes (Sub-Major Head), 796-Tribal Areas Sub-Plan, 65 – Umbrella Scheme for Development of STs: Tribal Education, 01-Umbrella Scheme for Education of ST Children, 65.01.31-Grants-in-aid General (Charged) for the year 2016-17.	₹2,50,00,000/- (Rupees two crore fifty lakh only)

4. Above arrears have been worked out as under:-

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(के. चन्द्र सेकर)
(K. CHANDRA SEKAR)
Under Secretary
Ministry of Tribal Affairs
Shastri Bhawan, New Delhi
Government of India, New Delhi

Year	Actual Expenditure (as per UCs)	State Share	Amount due from Gol	Gol Funds release	Cumulative Balance due
1	2	3	4	5	6
2012-13	1194.76	561.75	633.01 -605.25 27.76	948.52	-920.76
2013-14	1290.32	561.75	728.57 -920.76 -192.19	282.83	-475.02
2014-15	1273.76	127.38 ¹	1146.38 -475.02 671.36	237.00	434.36
2015-16 (Estimates)	1315.43 ²	131.54	1183.89 +434.36 1618.25	1350.00	268.25

UC for 2015-16 is yet to come.


Note 1: From 2014-15 with introduction of "Umbrella Scheme for Education of STs", state share is to be 10% of Annual liability/expenditure.

Note 2: It may be observed that during the first three years of the plan period, the actual expenditures were Rs.11.95 crores, Rs.12.90 crores and Rs.12.74 crores. It is observed that the change in actual expenditure is not drastic. Hence, we have taken an average growth of 3.3 % based on 2014-15 expenditure figure Rs. 12.74 crores compare to 2012-13 expenditure figure of Rs. 11.95 crores [$growth\ rate(r) = \sqrt{\frac{12.74}{11.95}} - 1 \approx 3.25\%$]. Thus estimated expenditure of 2015-16 is calculated as $12.74 * 1.0325 = Rs.13.1543$ crores in column 2.

Note 3: Balance available with state government of Himachal Pradesh as on 31.03.2012.

Note 4: Against col. 4-
(-) indicates funds already available with State Government out of GOI released earlier.
(+) indicates additional amount due from Government of India as on corresponding 1st April (taken from col. 6 of last year)

5. It is requested that arrangements may kindly be made to credit this amount to the State Governments in accordance with the procedure laid down in the Ministry of Finance OM No. 2(45)76-Spl.Cell dated 30-8-1976 and as modified vide OM of even number dated 16-09-1976 under intimation to this Ministry.


 (Under Secretary)
 जन्जातीय कार्य सचिव
 Ministry of Tribal Affairs
 भारत सरकार, नई दिल्ली
 Govt. of India, New Delhi

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