

final installment

F.No. 11015/5(21)/2015-SG-I
Government of India
Ministry of Tribal Affairs

Shastri Bhawan, New Delhi-110115
Dated:23.03.2015.

To

The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhawan,
New Delhi-110115.


Subject: Release of funds during 2015-16 to the State Government of Rajasthan under Article 275(1) of the Constitution as final instalment for Capital Assets.

Sir,

I am directed to convey the sanction of the President of India for sanction and release of an amount of **Rs.24,10,80,000/- (Rupees Twenty Four Crore Ten Lakh Eighty Thousand only)** as final installment of grant for creation of capital assets/non-recurring grant to the Government of Rajasthan under Article 275 (1) of the Constitution of India for the year 2015-16 to carry out the following activities finalized/approved by the Project Appraisal Committee (PAC) in its meeting dated 23.03.2015 and as detailed by the State Government in their letter No F13/TAD/Special Central Assistance to Tribal Sub-Plan (SCA to TSP)-275(1) proposal 2015-16/2015/65943 dated 28.5.2015 and letter No. F33/Plan/Proposal/ CTAD/15-16/34702 dated 30.12.2015.

(Rs. in Lakh)


S.No.	Activity	Amount approved by PAC
1.	Remaining construction cost of Ashram Hostel at Jhadol, Udaipur for low literacy (Kathodi tribe) (Sanctioned during 2014-15 with total cost of Rs. 300.00 Lakh and Rs. 150.00 already released during 2014-15)	110.00
2.	(i) Construction of Girls sports hostel at Pratapgarh.	300.00
	(ii) Development of sports facilities 135 hostels.	800.00
	(iii) Organising of Sports events for tribal students. <u>The State Govt. would ensure the following for performing the activity No. 2 (i) to (iii)</u> *Identification and mapping of sporting talents among tribal students and providing sporting facilities in EMRS and other Government run tribal schools. * Organizing the sport events to enhance the sporting skill among tribal students.	50.00
3	Construction of 6 new girls hostels where the number of girls hostels are less in proportion to the boys hostel (Total 300 seats @ ₹. 2.00 lakh per seat only as full and final grant)	600.00
4	Construction of EMRS at Gogunda (Already sanctioned with	300.00


(NADEEM AHMAD)
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	Project Cost of Rs. 1200.00 Lakh and Rs. 300.00 Lakh already released)	
5.	Remaining construction cost of 15 hostels sanctioned during 2014-15 (Total seats 750 @ ₹. 2.00 lakh per seat) Rs. 1500.00 Lakh already released during 2014-15 no remaining cost is admissible	0.00
6.	Construction of dining halls in 20 Ashram hostels	500.00
7	<p>Repairing, maintenance and addition including improvement in sanitation facility in EMRSs, Ashram Schools / hostels and other Government run tribal residential schools / hostels.</p> <p><u>The State Govt. would ensure the following for performing the said activity:-</u></p> <p>(1809) Promotion of kitchen garden in Government residential tribal schools.</p> <p>(ii) Local production of sanitary napkins through Tribal women groups for the use of tribal girl students.</p> <p>(iii) Proper provision of running water facilities in toilets in EMRSs, Ashram Schools and hostels attached therewith and upkeep of toilets in EMRSs, to ensure hygiene.</p>	800.00
8	<p>Improvement of public services related amenities for good governance including TAD Deptt.</p> <p><u>The said activity approved with the condition that State Govt. would include:-</u></p> <p>(1809) Setting up a dedicated Programme Implementation Cell to monitor the performance of Tribal Development Initiatives in coordination with ITDP/ ITDA, District level organizations and Panchayati Raj Institutions (PRIs)</p> <p>(ii) Provision of online facilities for monitoring of progress of work.</p> <p>(iii) Developing model for convergence of financial and other resources available under TSP component with other line department in the State for achieving the agreed objectives meant for holistic development of tribals as a part of VKY strategy.</p>	500.00
9	<p>Roads to connect ST habitations with main roads and service centres with special emphasis to dairy cooperative societies.</p> <p>The Committee observed that these activities are primarily supposed to be undertaken through the Schemes PMGSY, MGNREGS and other State Government's relevant Schemes.</p> <p>Subject to above, an amount of Rs. 267.00 Lakh as gap</p>	267.00

	filling measure with the suggestion to utilize the amount for construction of roads linking villages where dairy cooperatives are taken up for movement of insulated tankers.	
10	<p>Piped / P&NT water schemes and hand pumps for ST habitations.</p> <p><u>Sanctioned as gap filling measure with the condition:-</u></p> <p>(1809) to conduct mapping of tribal dominated villages lacking proper drinking water facilities and identify high fluoride and iron content and in such cases go for open wells.</p> <p>(ii) to prepare perspective plan for 100% coverage of tribal dominated villages with proper drinking water facilities and sanitation in convergence with the funds under Centrally sponsored Schemes and State TSP funds as a part of VKY Strategy.</p> <p>(iii) to submit the perspective Plan to the Ministry of Tribal Affairs.</p>	800.00
11	<p>Electrification of ST bastis (Below AVVNL)</p> <p><u>Sanctioned as a gap filling measure with the condition:-</u></p> <p>i. to conduct mapping of non-electrified tribal dominated villages.</p> <p>ii. to prepare perspective plan for 100% electrification of tribal dominated villages in convergence with the funds under Centrally sponsored flagship programmes and State TSP funds as a part of VKY Strategy.</p> <p>iii. An amount of Rs. 200.00 Lakh approved for Solar Energization of scattered / isolated tribal hamlets in convergence with the State TSP funds and MNRE with the provision for training of local youth as solar technician.</p>	500.00
12	<p>Residential facility for medical staff in TSP areas.</p> <p>Sanction with the conditions to include :</p> <p>(i) Training of 400 girl students / women as ANM worker / nurse to be placed hostels as Asstt. Warden.</p> <p>(ii) Training on 400 persons as lab technicians.</p> <p>(iii) Training of ST girls with aptitude for science as health worker, nurse and other paramedics for appointment in remote villages with tribal population.</p>	300.00

	(iv) Training of locally available science students in first aid procedures / ANM course / paramedics / nutrition and Cardio Pulmonary Resuscitation (CPR) for utilizing their services in the first aid health centres. Additional requirement of funds, if any, be taken care of from State TSP funds	
13	Hostel Management Software	200.00
14	Running of 14 EMRSs (3290 Students) Sanctioned an amount of Rs. 1381.80 Lakh (@ Rs. 42000/- per students) In addition, an amount of Rs. 427.70 Lakh has been sanctioned to carry out the following activities: (i) Provision of additional classes for weak students in the subject of Math, Science and English in Government run residential schools. The School Management Committee should be authorized to engage local teachers on per-class basis as and when there is need for such teachers. (ii) Provision for equipping Science Labs and Computer Labs in EMRSs. (iii) Launching of drive for 100% enrolment of tribal children by involving Government agencies and PRIs in order to improve literacy rate among tribals in the State. (iv) Construction of compound walls for safety of students in Government run tribal residential schools. (v) Training of locally available ST students for utilization of their services to meet the shortage of teachers in the remote tribal areas in Science, Math and English Streams. (vi) To conduct mapping of Sickle Cell Anemia cases among tribal students. (vii) Provision of Yoga classes in EMRSs and Ashram Schools. Provision of warm water facilities in EMRSs / Ashram Schools and hostels attached therewith through solar geysers.	1809.50
15.	Construction of Boundary Wall in Girls hostels @ ₹. 20.00 lakh per hostel (37 hostels)	740.00
16	Approach road to hostel @ ₹. 20.00 lakh per kilometer	375.00
17	Safe Drinking water in tribal habitations	623.50
18	Provision for irrigation facilities (canal repair/construction 20 kms.)	300.00
19	Construction of multipurpose hall in hostels @ ₹. 20.00 lakh per hostel in 30 hostel	600.00


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20	Infrastructure development and equipment in District Headquarters Hospitals at TSP areas (5 units)	150.00
21	Additional class rooms in Govt. run Educational institutions (10 units)	375.00
A	Total admissible amount for above activities against the allocation of ₹. 11000.00 lakh approved by PAC	11000.00
B	Grant for creation of capital assets (80% of ₹.11000.00 lakh)	8800.00
C	General grant (20% of ₹. 11000.00 lakh)	2200.00
D	1st instalment for creation of capital assets already released vide sanction order dated 12.8.2015	5789.20
E	2nd instalment for creation of capital assets already released vide sanction order dated 29.2.2016	600.00
F	Final instalment for creation of capital assets (B minus D+E)	2410.80

2. No UC is due for rendition.


3. You are requested to advise RBI, CAS, Nagpur for crediting the above mentioned amount to the account of the Government of **Rajasthan** in accordance with procedure laid down in the Ministry of Finance's OM No. 2(45)/ 76-Spl Cell dated 30.8.1976 as modified by OM of even number dated 16.9.1976.

4. The expenditure to the tune of **Rs. 24,10,80,000/- (Rupees Twenty Four Crore Ten Lakh Eighty Thousand only)**, is debitible to the :

Major Head '3601' - Grants-in-aid to State Governments
Sub-major Head 02 - Grants for State Plan Schemes
Minor Head 796 - Tribal Area Sub-Plan
02 - Welfare of Scheduled Tribes – Grants under Proviso to Article 275 (1) of the Constitution.
02 - Scheme under Proviso to Article 275(1) of the Constitution (Charged)
02.02.35 - Grants for creation of capital assets (Charged)
Demand No. - 98 for 2015-16 of the Ministry of Tribal Affairs

5. The entire assistance is subject to adjustment on the basis of the audited figures of expenditure for the State Annual Plan 2015-16.

6. The State Government will implement the projects within the amount released by the Ministry during 2015-16 and keeping in view the spirit of the provisions contained under Operational Guidelines for formulation, implementation and monitoring of TSP and Article 275(1) funds, issued by Ministry of Tribal Affairs during March, 2014 and Revised Guidelines for Implementation of TSP issued by erstwhile Planning Commission during June 2014 and other relevant instructions issued from time to time.


(नादीम अहमद)
(NAADEEM AHMAD)
अवर सचिव/Under Secretary
जनजातीय कार्य मन्त्रालय
Ministry of Tribal Affairs
भारत सरकार, नई दिल्ली

7. The State Government will adhere to the instructions contained in the minutes of PAC meetings pertaining the State(s) concerned scrupulously. A copy of the projects implemented by the State Government is required to be sent to the Ministry. The State Government would ensure that:

i. construction component of the project is based on the schedule of rates of CPWD/PWD or any other scheduled of rates approved by a competent authority.

ii project(s) has the clearance of the State Government from the technical / financial / administrative angles.

8. The State Government is to transfer fund immediately within 30 days to the project implementing agencies and a copy of the fund transfer order may also be sent to this Ministry. It may be ensured that the grants are used for the purpose for which they are sanctioned after following the due procedure in a transparent manner and obtaining all necessary clearances as required under the various Central/State Acts, Rules and Regulations etc.

9. The progress reports of every quarter should be furnished indicating the physical and financial progress as per prescribed format already circulated. A Certificate of actual utilization of the grants received for the purpose for which it was received, may be furnished to the Ministry within 12 months of the closure of the financial year by the State Government.

10. This sanction issues in exercise of the delegated powers in consultation with Integrated Finance of the Ministry of Tribal Affairs vide their **No.5360/JS&FA/15 dated 22.03.2016.**

11. Certified that this sanction has been noted at **S. No.⁴²** in the register of grants.

Yours faithfully,



(Nadeem Ahmad)

Under Secretary to the Govt. of India

Tel: 2307 3708

(नदीम अहमद)
(NADEEM AHMAD)
अवर सचिव/Under Secretary
जनजातीय कार्य मन्त्रालय
Ministry of Tribal Affairs
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

Copy forwarded for information and necessary action to:-

1. Director of Audit, Central Revenues, AGCR Building, ITO, New Delhi.
2. Accountant General, Rajasthan, Jaipur.
3. The Secretary, Tribal Area Development Department, Government of Rajasthan, Jaipur
4. Principal Secretary, Finance Department, Government of Rajasthan, Jaipur.
5. Principal Secretary, Planning Department, Government of Rajasthan, Jaipur
6. Resident Commissioner, Government of Rajasthan, Rajasthan Bhawan, New Delhi.
7. Niti Aayog, Plan Coordination Division, Niti Aayog, New Delhi.
8. Niti Aayog, BC Division, Niti Aayog, New Delhi.
9. Niti Aayog, SP Division, Niti Aayog,, New Delhi.
10. Director, PF-I Division, Ministry of Finance (Deptt. of Expenditure), North Block, New Delhi.
11. The Secretary, National Commission for STs, Lok Nayak Bhawan, New Delhi.
12. JS(SG)/ DS (IFD)/ Hindi Section / Sanction Folder/ NIC.



(Nadeem Ahmad)

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