

F.No.11022/04/2014-NGO
Government of India
Ministry of Tribal Affairs
(NGO Section)

Shastri Bhawan, New Delhi,
Dated the 30th March 2016

To

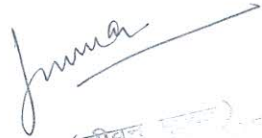
The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhavan,
New Delhi.

Sub: Conservation-cum-development (CCD) Plan for Particularly Vulnerable Tribal Groups (PVTGs) of Telangana for 12th Five Year Plan under the Scheme of Development of Particularly Vulnerable Tribal Groups - Grant-in-Aid (General) to the State Govt. of Telangana for the financial year 2015-16 thereof. - (2nd instalment).

Sir,

I am directed to refer to the letter No.1314/TW.LTR.A1/2015 dated 13.5.2015 and 04.06.2015 from the Tribal Welfare Department, Government of Telangana and this Ministry's earlier sanction of even number dated 28.9.2015 regarding Conservation-cum-Development (CCD Plan) for Particularly Vulnerable Tribal Groups (PVTGs) of Telangana for 12th Five Year and to convey the sanction of the President to the release **Grant-in-aid (General) of Rs.4,00,00,000/- (Rupees Four Crore only) for the year 2015-16 (2nd instalment)** to the **Government of Telangana** under the Central Sector Scheme of "**Development of Particularly Vulnerable Tribal Groups**" for the activities/works proposed in the CCD Plan for 2015-16 as per Annexure. No utilisation certificate is due for rendition..

2. The grant-in-aid shall be subject to provisions of GFR, 2005.
3. The funds shall be released by the State Government of Telangana for onward transmission to the implementing agencies within one month of issue of this sanction order.
4. The works/activities shall be taken up in accordance with an implementation schedule submitted by Scheduled Tribe & Scheduled Caste Development Department of the State to the Ministry.
5. The Utilization Certificate for non-recurring and recurring grant shall be submitted by the State Govt. to the Ministry as per Rule 212 of the GFR 2005 in Form GFR-19-A.
6. The State Government shall ensure that there is no unspent balance out of this grant left with them at the end of current financial year. The Unspent balance, if any, will be surrendered to the Ministry of Tribal Affairs.


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Ministry of
Tribal Affairs
Govt. of India

7. The financial assistance as provided under the scheme has been approved by Ministry of Finance. It shall be utilized for the purpose it has been sanctioned and for the welfare of members of PVTGs only.
8. The financial assistance given to ITDPs/ITDAs and TRIs should be deemed to have been given to the State Government concerned and rules and regulation governing the grants-in-aid to States/UTs shall apply to them.
9. Physical and financial Progress in respect of activities to be undertaken in this regard shall be reported every quarter.
10. You are requested to advise RBI, CAS, Nagpur for crediting the above mentioned amount to the account of the **Government of Telangana** in accordance with procedure laid down in the Ministry of Finance's OM No.2(45)/76-Spl Cell dated 30.8.1976 as modified by OM of even number dated 16.9.1976 under intimation to this Ministry.
11. The implementing agency shall allow the representative of this Ministry or the independent agency appointed by this Ministry or the State Government to inspect actual working of the scheme.
12. The above amount is debitible to the Major Head 3601 – Grants in Aid to the State Government 03-Grants for Central Plan Scheme (Sub-Major Head), 796-Tribal Area Sub-Plans 08 –Welfare of Scheduled Tribes-Education –04 Development of Particularly Vulnerable Tribal Groups, 08.04.31- Grants in Aid –General (Plan) (Voted) under the Demand No.98 of the Ministry of Tribal Affairs for the year 2015-16.
13. The sanction is issued with the concurrence of Integrated Finance Division of the Ministry vide **Dy. No.4738/JS&FA/2016** dated **23.3.2016**.
14. The sanction has been noted at S.No. 20 of the Sanction Register.



(Jeewan Kumar)
Under Secretary to the Govt of India

(जीवन कुमार)
(JEewan KUMAR)
अवर सचिव
Under Secretary

Grants in aid to Government of Telangana
For the year 2015-16 (2nd instalment)
Scheme: Development of PVTGs
Under Head Grants-in-Aid (General)

(Rs. in lakh)

Activities proposed under CCD Plan Decision of PAC in the meeting on 23.3.2015	Grants in aid (General) approved for the year 2015-16	GIA (Gen) released for year 2015-16 (1 st Instalment)	Grant in aid (Gen) released for year 2015-16 (2 nd Instalment)
Supplementary Nutritional Support to PVTGs Supplementary Nutritional Support to 5813 families in 72 PVTG habitations through Backyard poultry, kitchen garden scheme @ Rs.2000/- per unit	116.28	58.14	58.14
Extension workers for continuous focus (i) Livelihood Supervisor assisted by 2 to 3 Livelihoods Assistants a) Each Livelihood Supervisor shall be paid remuneration of Rs.4500/- per month.	14.04	7.02	7.02
Livelihood Assistants a) Livelihood Assistant shall be in charge for (1) PVTG habitation. b) Each Livelihood Assistant will be paid a monthly remuneration of Rs.2500/- per month and will be given a kit containing a cell phone & set of registers etc.	21.60	10.80	10.80
Habitat Development (i) Revolving fund for Livelihoods to 72 PVTG habitations @ Rs.10.00 lakhs to each habitation for local viable livelihood interventions like Kirana shop, floor mill, Tailoring shop, fish culture & fish selling, vegetable cultivation & vending, diary, sheep & goat rearing etc. to create service providers in each PVTG habitation on par with other areas and to cater the local demand.	940.00	470.00	470.00
(ii) Health emergencies & nutritional Security to 36 PVTG habitations @ Rs.10.00 lakhs allocated to each PVTG habitation to address the health emergencies including maintenance of drinking water devices and village sanitation, strengthening of Anganwadis & PHCs and also creating awareness among PVTGs on health, hygiene, sanitation, Education, Employment & Agriculture etc.	360.00	180.00	180.00
(iii) Organizing training to local PVTG youth having requisite qualification in nursing/paramedical courses and engaging them for activities like 100% immunization and 100% coverage of pregnant women & lactating mothers. a) Training cost – 15000/-per candidate b) Monthly remuneration @ Rs.5000/- per candidate per month and Rs.60,000 p.a for services rendered after completion of trg.	54.00	27.00	27.00

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Secretary
Ministry of PWS,
Govt. of India.

(iv) Organizing vocational training to PVTG youth in Tailoring, Agriculture, motor repairing & rewinding, Electrical house wiring, Masonry, Plumbing & Driving etc. @average unit cost of Rs.10000/- per candidate	36.00	18.00	18.00
Support to Post Matric Education			
(i) Post Matric Education – Support towards 4 pairs of dresses, text books, note books and learning material @ Rs.5000/- per candidate per annum	7.20	3.60	3.60
(ii) PG/ professional Education – Support towards 4 pairs of dresses, text books, note books and learning material @ Rs.10000 per candidate per annum	7.20	3.60	3.60
Monitoring & Management cost of the programme i.e. 2% of the total cost	31.13	15.565	15.565
Total	1587.45	793.725	793.725
Grant in aid (2nd Instalment) for the year 2015-16)			*400.00

* (Restricted Rs.400.00 lakhs as per availability of funds) under General (voted) head

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(जे.एन.कुमार)
(JE. J. N. KUMAR)
Under Secretary
राज्य सरकार
समल Affairs
राज्य सरकार
New Delhi