

F.No. 11015/5(20)/2015-SG-I
Government of India
Ministry of Tribal Affairs

Shastri Bhawan, New Delhi-110115
Dated:28.08.2015.

To

The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhawan,
New Delhi-110115.

Subject: Release of funds during 2015-16 to the State Government of Odisha under Article 275(1) of the Constitution as 2nd instalment for creation of capital assets.

Sir,

I am directed to convey the sanction of the President of India for sanction of non-recurring (capital) amount of ₹.11200.00 lakh and to release of an amount of **Rs.93,23,00,000/- (Rupees Ninety Three Crore Twenty Three Lakh only)** as 2nd installment of grant for creation of capital assets/non-recurring grant to the Government of Odisha under Article 275 (1) of the Constitution of India for the year 2015-16 to carry out the following activities as detailed by the State Government in their letter No 6818/TD-I TSP-07/2015/SSD dated 21.3.2015 and finalized/approved by the Project Appraisal Committee (PAC) in its meeting dated 23.03.2015.

		(₹ in lakh)
Sl.No.	Programme/Activity approved by PAC	Amount Approved by PAC for release during 2015-16
1.	Running of 16 Ekalavya Model Residential School (16 nos) @ Rs. 42000/- per student	2142.00
2.	(i) Promotion of kitchen garden in Government residential tribal schools. (ii) Local production of sanitary napkins for the use of tribal girl students. (iii) Identification and mapping of sporting talents among tribal students and providing sporting facilities in the Government run tribal schools. (iv) Proper provision of running water facilities in toilets in EMRSs and hostels attached therewith. (v) Proper upkeep of toilets in EMRSs to ensure hygiene. (vi) Provision of additional classes for weak students in the subject of Math, Science and English. (vii) Provision for equipping Science Labs in EMRSs.	637.00



	(viii) Launching of drive for 100% enrolment of tribal children by involving Government agencies and PRIs in order to improve literacy rate among tribals in the State.	
3.	Implementation of Forest Right Act	110.00
4.	Monitoring and Evaluation of Tribal Development Programme:- (i) Provision of online facilities for monitoring of progress of work. (ii) Developing model for convergence of financial and other resources available under TSP component with other line department in the State as a part of VKY strategy. To be utilized through TRI Odisha	250.00
5.	<ul style="list-style-type: none"> (i) Creation of Infrastructure for promotion of Quality Education (ii) Creation of Infrastructure in Educational Institutions (iii) Construction of B ED College (iv) Addl. Class Room (v) Boundary Wall (vi) Kitchen / Dining Hall (vii) Staff Quarter (viii) Const. of Hostel Building in old PSHS (ix) Provision of Health & Education (x) Sanitation Facility and incinerators (xi) Supply of Single bed cot/Dinning Chair & other amenities (xii) Sports facilities, Annual functions & Carrier Counseling (xiii) Repair and Maintenance of School and hostel buildings (xiv) Repair and maintenance of Toilets <p><u>An amount of ₹. 5236.00 lakh has been approved by PAC for above activities (i to xiv) subject to condition that the State Govt. would ensure the following :-</u></p> <ul style="list-style-type: none"> (i) converting girls schools into co-ed schools. (ii) converting girls hostels into co-ed hostels and attaching the administration thereof to Government schools. (iii) 100% immunisation of tribal students in EMRSs. (iv) Change in food practices in hostels, schools and Anganwadi Centresto improve nutrition intake among tribal students. Include minor millet/ ragi as one of the food items. (v) Administration of IFA tables to the tribal students in Government run residential schools as a protocol to be observed after lunch on Mondays. (vi) Provision of solar run warm water facilities in the hostels of EMRSs. (vii) Testing and mapping of Sickle Cell Anaemia among tribal students in Government run residential schools through State 	5236.00



	Government Health Agencies and TRI.	
6.	Urban Education Complex to be set up at a place other than Bhubaneswar at a total cost of ₹.4500.00 lakh.	1500.00
7.	Construction of five EMRSs in five ITDAs where EMRS does not exist (@ ₹. 5.00 crore for each new EMRS during the current year). (Remaining balance would be taken care of in subsequent financial years depending upon the progress of the work)	2500.00
8.	Creation of Infrastructure in schools for Vocational Training to be attached with Govt. Schools.	500.00
9.	Connectivity Works including Village Link roads, Culverts, Small bridges and Cross Drainage works linking villages with schools, health centres, training centres etc. providing ease to the tribal people. (To be undertaken in convergence with the Schemes PMGSY, MGNREGS and other State Government relevant schemes).	500.00 (gap filling)
A	Total amount approved by PAC in the meeting dated 23.3.2015	14000.00
B	Less amount for general grant	2800.00
C	Grant for capital assets (A minus B)	11200.00
D	Amount already released as 1st instalment for the year 2015-16 under the Head creation of capital assets	1877.00
E	Admissible balance grant for 2nd instalment for the year 2015-16 (C minus D)	9323.00

2. No UC is due for rendition.

3. You are requested to advise RBI, CAS, Nagpur for crediting the above mentioned amount to the account of the Government of **Odisha** in accordance with procedure laid down in the Ministry of Finance's OM No. 2(45)/ 76-Spl Cell dated 30.8.1976 as modified by OM of even number dated 16.9.1976.



4. The expenditure to the tune of **Rs. 93,23,00,000/- (Rupees Ninety Three Crore Twenty Three Lakh only)** is debitable to the :

Major Head '3601'	-	Grants-in-aid to State Governments
Sub-major Head 02	-	Grants for State Plan Schemes
Minor Head 796	-	Tribal Area Sub-Plan
02	-	Welfare of Scheduled Tribes – Grants under Proviso to Article 275 (1) of the Constitution.
02	-	Scheme under Proviso to Article 275(1) of the Constitution (Charged)
02.02.35	-	Grants for creation of capital assets (Charged)
Demand No.	-	98 for 2015-16 of the Ministry of Tribal Affairs

5. The entire assistance is subject to adjustment on the basis of the audited figures of expenditure for the State Annual Plan 2015-16.

6. The State Government will implement the projects within the amount released by the Ministry during 2015-16 and keeping in view the spirit of the provisions contained under Operational Guidelines for formulation, implementation and monitoring of TSP and Article 275(1) funds, issued by Ministry of Tribal Affairs during March, 2014 and Revised Guidelines for Implementation of TSP issued by erstwhile Planning Commission during June 2014 and other relevant instructions issued from time to time.

7. The State Government will adhere to the instructions contained in the minutes of PAC meetings pertaining the State(s) concerned scrupulously. A copy of the projects implemented by the State Government is required to be sent to the Ministry. The State Government would ensure that:

i. construction component of the project is based on the schedule of rates of CPWD/PWD or any other scheduled of rates approved by a competent authority.

ii project(s) has the clearance of the State Government from the technical / financial / administrative angles.

8. The State Government is to transfer fund immediately within 30 days to the project implementing agencies and a copy of the fund transfer order may also be sent to this Ministry. It may be ensured that the grants are used for the purpose for which they are sanctioned after following the due procedure in a transparent manner and obtaining all necessary clearances as required under the various Central/State Acts, Rules and Regulations etc.



9. The progress reports of every quarter should be furnished indicating the physical and financial progress as per prescribed format already circulated. A Certificate of actual utilization of the grants received for the purpose for which it was received, may be furnished to the Ministry within 12 months of the closure of the financial year by the State Government.

10. This sanction issues in exercise of the delegated powers in consultation with Integrated Finance of the Ministry of Tribal Affairs vide their **No.5174/JS&FA/15 dated 21.8.2015.**

11. Certified that this sanction has been noted at **S. No.** in the register of grants.

Yours faithfully,



(Nadeem Ahmad)

Under Secretary to the Govt. of India

Tel: 2307 3708

Copy forwarded for information and necessary action to:-

1. Director of Audit, Central Revenues, AGCR Building, ITO, New Delhi.
2. Accountant General, Odisha, Bhubaneswar.
3. The commissioner –cum-secretary, ST and SC Development Department, Government of Odisha, Bhubaneswar
4. Principal Secretary, Finance Department, Government of Odisha, Bhubaneswar.
5. Principal Secretary, Planning Department, Government of Odisha, Bhubaneswar
6. Resident Commissioner, Government of Odisha, Odisha Bhawan, New Delhi.
7. Niti Aayog, Plan Coordination Division, Niti Aayog, New Delhi.
8. Niti Aayog, BC Division, Niti Aayog, New Delhi.
9. Niti Aayog, SP Division, Niti Aayog, New Delhi.
10. Director, PF-I Division, Ministry of Finance (Deptt. of Expenditure), North Block, New Delhi.
11. The Secretary, National Commission for STs, Lok Nayak Bhawan, New Delhi.
12. JS(SG)/ DS (IFD)/ Hindi Section / Sanction Folder/ NIC.



(Nadeem Ahmad)

Under Secretary to the Govt. of India

Tel: 2307 3708