

Final installment

F.No. 11015/5(02)/2014-SG-I
Government of India
Ministry of Tribal Affairs

ShastriBhawan, New Delhi-110115
Dated: 30.03.2016

To

The Pay & Accounts Officer,
Ministry of Tribal Affairs,
ShastriBhawan,
New Delhi-110115.


Subject: Release of funds during 2015-16 to the State Government of Telangana under Article 275(1) of the Constitution as final Installment of general grant.

Sir,


I am directed to convey the sanction of the President of India for release of an amount of ₹. 4,40,00,000/- (Rupees Four Crore Forty Lakh Only), as final installment of general grant to the Government of Telangana under Art. 275(1) of the Constitution (non-recurring) for the year 2015-16 to carry out the following activities as detailed by the State Government and finalized/approved by the Project Appraisal Committee(PAC) in its meeting dated 25.03.2015:

(Rs. in Lakh)

S.N	Activities proposed by the State to be undertaken	Amount Approved by PAC
1.	Continuation of (07) Existing Ekalavya Model Residential Schools Rs. 42,000/- per students for 3028 students.	1272.00
2.	(i) Promotion of kitchen garden in Government residential tribal schools. (ii) Local production of sanitary napkins for the use of tribal girl students. (iii) Identification and mapping of sporting talents among tribal students and providing sporting facilities in the Government run tribal schools. (iv) Proper provision of running water facilities in toilets in EMRSs and hostels attached therewith.	328.00


(NADEEM AHMAD)
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	<p>(v) Proper upkeep of toilets in EMRSs to ensure hygiene.</p> <p>(vi) Provision of additional classes for weak students in the subject of Math, Science and English.</p> <p>(vii) Provision for equipping Science Labs in EMRSs.</p> <p>(viii) Launching of drive for 100% enrolment of tribal children by involving Government agencies and PRIs in order to improve literacy rate among tribals in the State.</p> <p>(ix) The school management is to be authorized local teachers on per-class basis as and when there is need for such teachers.</p>	
3.	Capital cost towards construction of school building for newly sanctioned (01) EMRS i.e., Seerolu, Warangal District	700.00
4.	Infrastructural facility for upgradation of Ashram High School for Girls to Model Residential School at Jaggannapet (V), Mulugu (M) in Warangal District.	385.00
5.	<p>(i) Construction of compound walls for safety of students in Government run tribal residential schools.</p> <p>(ii) Mapping of existing schools / hostels for converting them into coed residential schools. Construction works involved be taken up in convergence with the State TSP funds.</p> <p>(iii) Identification and mapping of sporting talents among tribal students and providing sporting facilities in the Government run tribal schools.</p> <p>(iv) Organizing sports events.</p> <p>(v) training of 400 females as ANM worker / nurse to be placed hostels as Asstt. Warden.</p> <p>(vi) Training on 400 persons as lab technicians.</p> <p>(vii) Training of locally available ST students for utilization of their services to meet the shortage of teachers in the remote tribal areas in Science, Math and English Streams</p> <p>(viii) To conduct mapping of Sickle Cell Anemia cases among tribal students.</p>	1015.00
6.	<p><i>(To be undertaken in convergence with the Schemes PMGSY, MGNREGS and other State Government's relevant Schemes). State Govt. would ensure that-</i></p> <p><i>To utilize the amount as gap filling like construction of roads / bridges / culverts / causeways linking tribal dominated villages with schools, health centres, training centres, local markets, milk cooperatives etc. in convergence with the flagship programmes and State TSP funds as a part of VKY Strategy.</i></p> <p>i) Gap filling measure to utilize the amount for construction of roads linking villages where dairy cooperatives are taken up for movement of insulated tankers.</p>	500.00
7.	<p>Construction of MLS Points Godowns (8) @ Rs.30.00 lakh</p> <p>State Government would ensure:</p> <p><i>To include initiatives for market development and construction</i></p>	200.00


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	<i>of Cold storage in order to provide economic opportunities to tribal people.</i>	
8.	Erecting electronic weighing machines, purchase of new computers, printers and office furniture & fixtures etc. State Government would ensure: <i>To set up a dedicated Programme Implementation Cell to monitor the performance of Tribal Development Initiatives in coordination with ITDP/ITDA, District level organizations and Panchayati Raj Institutions (PRIs) and also include:</i> <i>(i) Provision of online facilities for monitoring of progress of work.</i> <i>(ii) Developing model for convergence of financial and other resources available under TSP component with other line department in the State as a part of VKY strategy.</i>	90.00
	Total amount activity-wise approved by PAC	4490.00


Summery of grant

		(₹. In lakh)
1	Total amount approved by PAC	4500.00
2.	Activity-wise amount approved by PAC	4490.00
3.	1 st instalment of grant for creation of capital assets already released vide sanction order dated 11.6.2015	3600.00
4.	Admissible general grant	890.00
5	1 st instalment of general grant already released vide sanction order dated 11.6.2015	450.00
6	Final instalment of general grant (4 minus 5)	440.00

2. No UC is due for rendition.

3. You are requested to advise RBI, CAS, Nagpur for crediting the above mentioned amount to the account of the Government of **Telangana** in accordance with procedure laid down in the Ministry of Finance's OM No. 2(45)/ 76-Spl Cell dated 30.8.1976 as modified by OM of even number dated 16.9.1976.

4. The expenditure to the tune of ₹. **4,40,00,000/- (Rupees Four Crore Forty Lakh Only)**, is debitible to the :


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Major Head '3601'	-	Grants-in-aid to State Governments
Sub-major Head 02	-	Grants for State Plan Schemes
Minor Head 796	-	Tribal Area Sub-Plan
02	-	Welfare of Scheduled Tribes – Grants under Proviso to Article 275 (1) of the Constitution.
02	-	Scheme under Proviso to Article 275(1) of the Constitution (Charged)
02.02.31	-	Grants-in-aid General (Charged)
Demand No.	-	98 for 2015-16 of the Ministry of Tribal Affairs

5. The entire assistance is subject to adjustment on the basis of the audited figures of expenditure for the State Annual Plan 2015-16.

6. The State Government will implement the projects within the amount released by the Ministry during 2015-16 and keeping in view the spirit of the provisions contained under Operational Guidelines for formulation, implementation and monitoring of TSP and Article 275(1) funds, issued by Ministry of Tribal Affairs during March, 2014 and Revised Guidelines for Implementation of TSP issued by erstwhile NITI Aayog during June 2014 and other relevant instructions issued from time to time.


7. The State Government will adhere to the instructions contained in the minutes of PAC meetings pertaining the State(s) concerned scrupulously. A copy of the projects implemented by the State Government is required to be sent to the Ministry. The State Government would ensure that:

i. construction component of the project is based on the schedule of rates of CPWD/PWD or any other scheduled of rates approved by a competent authority.

ii project(s) has the clearance of the State Government from the technical / financial / administrative angles.

8. The State Government is to transfer fund immediately within 30 days to the project implementing agencies and a copy of the fund transfer order may also be sent to this Ministry. It may be ensured that the grants are used for the purpose for which they are sanctioned after following the due procedure in a transparent manner and obtaining all necessary clearances as required under the various Central/State Acts, Rules and Regulations etc.

9. The progress reports of every quarter should be furnished indicating the physical and financial progress as per prescribed format already circulated. A Certificate of actual utilization of the grants received for the purpose for which it was received, may be furnished to the Ministry within 12 months of the closure of the financial year by the State Government.


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10. This sanction issues in exercise of the delegated powers in consultation with Integrated Finance of the Ministry of Tribal Affairs vide their **No.5131/JS&FA/2015** dated **29.03.2016**.

11. Certified that this sanction has been noted at **S. No. 42** in the register of grants.

Yours faithfully,



(Nadeem Ahmad)

Under Secretary to the Govt. of India

Tel: 2307 3708

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Ministry of Tribal Affairs
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

Copy forwarded for information and necessary action to:-

- 1) Director of Audit, Central Revenues, AGCR Building, ITO, New Delhi.
- 2) Accountant General, Telangana, Hyderabad.
- 3) Principal Secretary, Social Welfare Department, Government of Telangana, Hyderabad.
- 4) Principal Secretary, Finance Department, Government of Telangana, Hyderabad.
- 5) Principal Secretary, Planning Department, Government of Telangana, Hyderabad.
- 6) Commissioner, Tribal Development Department, Government of Principal Resident Commissioner, Government of Telangana, Telengana Bhawan, New Delhi.
- 7) NITI Aayog, Plan Coordination Division, YojanaBhavan, New Delhi.
- 8) NITI Aayog, BC Division, YojanaBhavan, New Delhi.
- 9) NITI Aayog, SP Division, YojanaBhavan,, New Delhi.
- 10) Director, PF-I Division, Ministry of Finance (Deptt. of Expenditure), North Block, New Delhi.
- 11) The Secretary, National Commission for STs, LokNayakBhawan, New Delhi.
- 12) JS (SG)/NIC/DS (IFD)/ Hindi Section/ Sanction Folder.



(Nadeem Ahmad)

Under Secretary to the Govt. of India

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