

Final installment

F.No. 11015/4(7)/2015-SG-I
Government of India
Ministry of Tribal Affairs

ShastriBhawan, New Delhi-110115
Dated: 31.03.2016

To
The Pay & Accounts Officer,
Ministry of Tribal Affairs,
ShastriBhawan,
New Delhi-110115.

Subject: Release of funds during 2015-16 to the State Government of Himachal Pradesh under Special Central Assistance to Tribal Sub-Plan (SCA to TSP) as final Installment for creation of capital assets.

Sir,

I am directed to convey the sanction of the President of India for release of an amount of **₹.1,18,00,000/- (Rupees One Crore Eighteen Lakh Only)** as final installment of grant for creation of capital assets for the year 2015-16 to Government of Himachal Pradesh under Special Central Assistance to Tribal Sub-Plan (SCA to TSP) to carry out the following activities as detailed by the State Government and finalized/approved by the Project Appraisal Committee(PAC) in its meeting dated 10.04.2015 and request of State Govt. vide letter No. TBD.F(TDM)5-32/2007-III dated 8.12.2015:-

		(₹. In lakh)
S.No.	Name of the Activity	Amount approved for release during 2015-16
1	Agriculture Providing of improved seeds to ST farmers through seed farms of CSK Agriculture University at Kalpa, Sangla and Kukumseri and Agriculture Department at Kalpa and Dalang	150.00
2.	Horticulture Providing of saplings of apple, apricot, nuts and dry fruits and other temperate fruits through Hort., Department PCDOs in Pangi (Killar, Dharwas), Bharmour (Keenalla), Kinnaur (Sipllow, Ribba, Pooh, Boktu, Nichar, Kilba, Bhaba, Giabong) and fruit/flower nursery Hurling (Spiti), State Hort. University Regional Research Centres Sharbo, Kalpa and Tabo	60.00
3.	Animal Husbandry Provision for Animal Health Activities in tribal areas through Horse breeding farm Lari, Yak breeding farm Lari, Chegu breeding farm Lari, Sheep breeding farm Kaksthal (Karchham) & Bharmour and Sheep &	50.00

(नादेम अहमद)
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	Wool Extension Centre at Udaipur (Lahul)/Luna (Bharmour) and Exp. on sheep & Wool Development	
5	Fisheries Development of Fisheries i.e. through construction of fish pond & purchase of implements	5.00
6.	Industry Vocational Training to ST women in COPA & Handloom/Carpet weaving	175.00
7	WSS Supply of safe drinking water in ST habitations	35.00
	Total	475.00

The Summary of grant for the year 2015-16 is as under:-

S.No.	Item	₹. In lakh
1.	Amount approved by PAC for the year 2015-16	475.00
2	1 st instalment of general grant already released vide letter dated 12.06.2015	249.90
3	1 st instalment of grant for creation of capital assets already released vide sanction order dated 12.6.2015	107.10
4	Total grant already released (2+3)	357.00
5	Balance Final instalment (1 minus 4) for the year 2015-16	118.00

2. No UC is due for rendition.

3. You are requested to advise RBI, CAS, Nagpur for crediting the above mentioned amount to the account of the Government of Himachal Pradesh in accordance with procedure laid down in the Ministry of Finance's OM No. 2(45)/76-Spl Cell dated 30.8.1976 as modified by OM of even number dated 16.9.1976.

4. The expenditure to the tune of ₹. 1,18,00,000/- (Rupees One Crore Eighteen Lakh Only) is debitable to the :

Major Head '3601'	- Grants-in-aid to State Governments
Sub-major Head 02	- Grants for State Plan Schemes
Minor Head 796	- Tribal Area Sub-Plan
02	- Welfare of Scheduled Tribes – Grants under Proviso to Article 275 (1) of the Constitution.
01	- Scheme under Tribal Sub Plan (Voted)
02.01.35	- Grants for creation of capital assets (Voted)
Demand No.	- 98 for 2015-16 of the Ministry of Tribal Affairs

5. The entire assistance is subject to adjustment on the basis of the audited figures of expenditure for the State Annual Plan 2015-16.

6. The State Government will implement the projects within the amount released by the Ministry during 2015-16 and keeping in view the spirit of the provisions contained

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under Operational Guidelines for formulation, implementation and monitoring of TSP and Article 275(1) funds, issued by Ministry of Tribal Affairs during March, 2014 and Revised Guidelines for Implementation of TSP issued by erstwhile Planning Commission during June 2014 and other relevant instructions issued from time to time.

7. The State Government will adhere to the instructions contained in the minutes of PAC meetings pertaining the State(s) concerned scrupulously. A copy of the projects implemented by the State Government is required to be sent to the Ministry. The State Government would ensure that:

i. construction component of the project is based on the schedule of rates of CPWD/PWD or any other scheduled of rates approved by a competent authority.

ii project(s) has the clearance of the State Government from the technical / financial / administrative angles.

8. The State Government is to transfer fund immediately within 30 days to the project implementing agencies and a copy of the fund transfer order may also be sent to this Ministry. It may be ensured that the grants are used for the purpose for which they are sanctioned after following the due procedure in a transparent manner and obtaining all necessary clearances as required under the various Central/State Acts, Rules and Regulations etc.

9. The progress reports of every quarter should be furnished indicating the physical and financial progress as per prescribed format already circulated. A Certificate of actual utilization of the grants received for the purpose for which it was received, may be furnished to the Ministry within 12 months of the closure of the financial year by the State Government.

10. This sanction issues in exercise of the delegated powers in consultation with Integrated Finance of the Ministry of Tribal Affairs vide their **Dy. No. 5386/JS&FA dated 31.03.2016.**

11. Certified that this sanction has been noted at **S. No.** in the register of grants.

Yours faithfully,



(Nadeem Ahmad)

Under Secretary to the Govt. of India

Tel: 2307 3708

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अवर सचिव/Under Secretary
जनजातीय कार्य मन्त्रालय
Ministry of Tribal Affairs
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

Copy forwarded for information and necessary action to:-

1. Director of Audit, Central Revenues, AGCR Building, ITO, New Delhi.
2. Accountant General, Himachal Pradesh, Shimla.
3. The Principal Secretary, Tribal & Social Welfare Department, Government of Himachal Pradesh, Shimla
4. The Principal Secretary, Finance Department, Government of Himachal Pradesh, Shimla
5. The Principal Secretary, Planning Department, Government of Himachal Pradesh, Shimla
6. The Principal Resident Commissioner, Government of Himachal Pradesh, Himachal Pradesh Bhawan,, New Delhi.
7. NitiAayog, Plan Coordination, NitiBhawan, New Delhi.
8. NitiAayog, BC Division, NitiBhawan, New Delhi.
9. NitiAayog, SP Division, NitiBhawan,, New Delhi.
10. Director, PF-I Section, Ministry of Finance (Deptt. of Expenditure), North Block, New Delhi.
11. The Secretary, National Commission for STs, LokNayakBhawan, New Delhi
12. JS(SG)/ DS (IFD)/ Hindi Section / Sanction Folder/ NIC.



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