

final installment

F.No.11015/04(2)/2015SG-II
Government of India
Ministry of Tribal Affairs

ShastriBhawan, New Delhi-110115
Dated: 31.03.2016

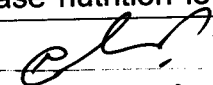
To
The Pay & Accounts Officer,
Ministry of Tribal Affairs,
ShastriBhawan,
New Delhi-110115.

Subject: Release of funds during 2015-16 to the State Government of Telangana under Special Central Assistance to Tribal Sub-Plan during 2015-16 as final installment for creation of capital assets.

Sir,

I am directed to convey the sanction of the President of India for release of an amount of **₹.3,76,88,000/- (Rupees Three Crore Seventy Six Lakh Eighty Eight Thousand only)** as **final installment of grant for creation of capital assets** to the Government of Telangana under Special Central Assistance to Tribal Sub-Plan for the year 2015-16 to carry out the activities as finalized/approved by the Project Appraisal Committee (PAC) in its meeting dated 25.03.2015 and revised proposal of State Govt. vide letter No. TRICOR/TS/A2/SD/96/2015 dated 17.06.2015 and letter of even No. dated 24.03.2016 as per details given below:-

| (₹.in lakh) | | |
|-------------|---|---|
| S. No. | Programme/Activity approved by PAC | Amount Approved by PAC for release during 2015-16 |
| 1. | <p>Agriculture: promotion of organic farming, agriculture implements, Apiculture, Vermicomposting, Tractor with Tralley, Bullock Carts & Plough Bullocks, etc.</p> <p><u>The State Govt. would ensure:-</u></p> <ul style="list-style-type: none">To utilize the fund in convergence with the State TSP funds and Centrally Sponsored Schemes and include:Growing and use of traditional food crops like minor millet, tubers, greens etc. in order to increase nutrition level among | 500.00 |


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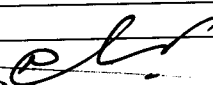
| | | |
|----|--|--------|
| | <p>tribal beneficiaries be promoted.</p> <ul style="list-style-type: none"> • Distribution of seed, agriculture implements, bullock carts & plough bullock not approved out of SCA to TSP funds. • Selection of location and beneficiaries be made in association with ITDA/ITDPs / PRIs. • Provision for training of the tribal beneficiaries in the cashew nut processing. | |
| 2. | <p>Horticulture: Raising of nurseries, floriculture, off season vegetable cultivation & Tissue culture for banana etc.</p> <p><u>The State Govt. would ensure:-</u></p> <p>To utilize the fund in convergence with the State TSP funds and Centrally Sponsored Schemes (for example: National Horticulture Mission) and include:</p> <p>(i) Setting up of nurseries of fruits, flowers, vegetables through tribal beneficiaries with linkages to the market to enable them for sustainable income generation.</p> <p>(ii) Growing and use of drum stick among the tribal people be promoted to help nutrition.</p> <p>(iii) Promotion and practice of Kitchen Garden in the residential schools.</p> <p>(iv) Promotion and practice of apiculture.</p> <p>(v) Use of flowers for agarbatti manufacturing.</p> <p>(vi) Integrate Horticulture and vegetable growing activities with Dairy development programmes to utilize the organic manures for optimum results.</p> <p>(vii) Dissemination of information through Gram Sabha.</p> | 500.00 |
| 3. | <p>Fisheries: Supply of fish seed, Bicycle with Ice Box, Mobile vending units with moped ice box & construction of individual fish ponds etc.</p> <p><u>The State Govt. would ensure:-</u></p> <ul style="list-style-type: none"> • To be undertaken in convergence with the State TSP and Centrally Sponsored Schemes. • To upgrade the existing potential water bodies to be utilized | 500.00 |


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 Member Secretary

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| | <p>as fishery production units out of the funds under MGNREGS.</p> <ul style="list-style-type: none"> To ensure proper hatcheries for production of spawns, fries, and fingerlings through State Run agencies. While production of spawns needs to be handled by State run agencies or large cooperatives, production of fingerlings should be promoted through tribal farms. This will also lead to upgradation of skills in fisheries in the local communities. To ensure proper linkages to market value chain. To provide training to the tribal beneficiaries. | |
| 4. | <p>Dairy Development</p> <p><u>The State Govt. would ensure:-</u></p> <p>Dairy development in the State in line the with model dairy development project prepared by OMFED, Odisha.</p> | 1000.00 |
| 5. | <p>Development of backyard poultry</p> <p><u>The State Govt. would ensure:-</u></p> <p>To make arrangement for State run hatcheries through ITDA/ITDPs.</p> | 200.00 |
| 6. | <p>Skill Development Training:-</p> <p>To include training of 3000 persons in the following trades:-</p> <p>(i) Office Management (ii) Solar Technician / Electrician (iii) Beautician (iv) Handicraft (v) Computer training & DTP (vi) Fabrication (vii) Skills required for day to day construction works (such as Plumbing, Mason, electrician, fitter, welder, carpenter) (viii) Automotive Repairing (ix) Driving (x) Horticulture / Floriculture (xi) Nutrition & Cardiopulmonary resuscitation (CPR)(xii) Mushroom Cultivation.</p> <p>At least 70% of trainees should have placements within 3 months of completion of training.</p> | 1300.00 |
| | Total Amount approved by PAC for the year 2015-16 for above activities | 4000.00 |

Summary of grant

| S.No. | Item | Amt. in lakh |
|-------|--|--------------|
| 1 | Amount approved by PAC for the year 2015-16 | 4000.00 |
| 2 | General grant already released (1 st inst. of ₹. 1400.00 lakh dated 10.6.15 + 2 nd inst. of ₹. 770.00 lakh dated 28.9.2015 | 2170.00 |
| 3 | Grant for creation of capital assets already released (1 st inst. of ₹. 810.00 lakh dated 10.6.2015 + 2 nd inst. of ₹. 120.00 lakh dated 28.9.2015 | 930.00 |
| 4 | Total grant already released (2+3) | 3100.00 |


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|----|---|--------|
| 5 | Balance grant for the year 2015-16 (1 minus 4) | 900.00 |
| 6. | Final instalment for general grant | 523.12 |
| 7 | Final instalment for creation of capital assets | 376.88 |

2. No UC is due for rendition.

3. You are requested to advise RBI, CAS, Nagpur for crediting the above mentioned amount to the account of the Government of **Telangana** in accordance with procedure laid down in the Ministry of Finance's OM No. 2(45)/ 76-Spl Cell dated 30.8.1976 as modified by OM of even number dated 16.9.1976.

4. The expenditure to the tune of **₹.3,76,88,000/- (Rupees Three Crore Seventy Six Lakh Eighty Eight Thousand only)** is debitible to the:

| | |
|-------------------|--|
| Major Head '3601' | - Grants-in-aid to State Governments |
| Sub-major Head 02 | - Grants for State Plan Schemes |
| Minor Head 796 | - Tribal Area Sub-Plan |
| 02 | - Welfare of Scheduled Tribes – Grants under Proviso to Article 275 (1) of the Constitution. |
| 01 | - Scheme under Tribal Sub-Plan (Voted) |
| 02.01.35 | - Grants-in-aid- General (Voted) |
| Demand No. | - 98 for 2015-16 of the Ministry of Tribal Affairs |


5. The entire assistance is subject to adjustment on the basis of the audited figures of expenditure for the State Annual Plan 2015-16.

6. The State Government will implement the projects within the amount released by the Ministry during 2015-16 and keeping in view the spirit of the provisions contained under Operational Guidelines for formulation, implementation and monitoring of TSP and Article 275(1) funds, issued by Ministry of Tribal Affairs during March, 2014 and Revised Guidelines for Implementation of TSP issued by erstwhile Planning Commission during June 2014 and other relevant instructions issued from time to time.

7. The State Government will adhere to the instructions contained in the minutes of PAC meetings pertaining the State(s) concerned scrupulously. A copy of the projects implemented by the State Government is required to be sent to the Ministry. The State Government would ensure that:

i. construction component of the project is based on the schedule of rates of CPWD/PWD or any other scheduled of rates approved by a competent authority.

ii project(s) has the clearance of the State Government from the technical / financial / administrative angles.


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8. The State Government is to transfer fund immediately within 30 days to the project implementing agencies and a copy of the fund transfer order may also be sent to this Ministry. It may be ensured that the grants are used for the purpose for which they are sanctioned after following the due procedure in a transparent manner and obtaining all necessary clearances as required under the various Central/State Acts, Rules and Regulations etc.

9. The progress reports of every quarter should be furnished indicating the physical and financial progress as per prescribed format already circulated. A Certificate of actual utilization of the grants received for the purpose for which it was received, may be furnished to the Ministry within 12 months of the closure of the financial year by the State Government.

10. This sanction issues in exercise of the delegated powers in consultation with Integrated Finance of the Ministry of Tribal Affairs vide their No.5124/JA&FA/2015 dated 31.03.2016.

11. Certified that this sanction has been noted at S. No. in the register of grants.

Yours faithfully,



(Nadeem Ahmad)

Under Secretary to the Govt. of India

Tel: 2307 3708

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(NADEEM AHMAD)
अवर सचिव/Under Secretary
जनजातीय कार्य मन्त्रालय
Ministry of Tribal Affairs
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

Copy forwarded for information and necessary action to:-

1. Director of Audit, Central Revenues, AGCR Building, ITO, New Delhi.
2. Accountant General, Telangana, Hyderabad - 500 022.
3. (a) The Secretary, Social Welfare Department, Government of Telangana, Hyderabad-500 022.
(b) The Secretary, Finance Department, Government of Telangana, Hyderabad - 500022.
(c) The Secretary, Planning Department, Govt. of Telangana, Hyderabad - 500022.
(d) The Resident Commissioner, Government of Telangana, Telangana Bhawan, New Delhi.
4. (a) Planning Commission, Plan Coordination, Yojana Bhavan, N. Delhi.
(b) Planning Commission, Sr. Adviser (SJ&C), Yojana Bhavan, N. Delhi.
(c) Planning Commission, SP Division, Yojana Bhavan, New Delhi.
5. Director, PF-I Division, Ministry of Finance (Dept of Exp), North Block, New Delhi.
6. Secretary, National Commission for STs, Lok Nayak Bhawan, N. Delhi
7. DS(IFD)/ Hindi Section/ Sanction Folder.



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