Final installment

F.No. 11015/5(8)/2015-SG-I
Government of India
Ministry of Tribal Affairs

ShastriBhawan, New Delhi-110115
Dated: 31.03.2016

To
The Pay & Accounts Officer,
Ministry of Tribal Affairs,
ShastriBhawan,
New Delhi-110115.

Subject: Release of funds during 2015-16 to the State Government of Himachal Pradesh under Article 275(1) of the Constitution as final installment for general grant.

Sir,

I am directed to convey the sanction of the President of India for release of an amount of ₹78,88,000/- (Rupees Seventy Eight Lakh Eighty Eight Thousand Only) as final installment of general grant for the year 2015-16 to Government of Himachal Pradesh under Article 275(1) of the Constitution to carry out the following activities as detailed by the State Government and finalized/approved by the Project Appraisal Committee (PAC) in its meeting dated 10.04.2015 and request of State Govt. vide letter No. TBD.F(TDM)5-32/2007-III dated 8.12.2015:

<table>
<thead>
<tr>
<th>S.No.</th>
<th>Name of the Activity</th>
<th>Amount approved for release during 2015-16</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Recurring Cost of EMRS, Nichar for 210 students</td>
<td>88.20</td>
</tr>
<tr>
<td>2.</td>
<td>Implementation of FRA</td>
<td>25.00</td>
</tr>
<tr>
<td>3.</td>
<td>To conduct mapping of Sickle Cell Anemia cases among tribal students</td>
<td>10.00</td>
</tr>
<tr>
<td>4</td>
<td>100% immunization of pregnant mother and their registration in the first trimester</td>
<td>138.00</td>
</tr>
<tr>
<td>5</td>
<td>Organization of Sports events in Scheduled Areas</td>
<td>7.00</td>
</tr>
<tr>
<td>6.</td>
<td>Running of free hostels for ST Girls/Boys in Scheduled Areas</td>
<td>50.00</td>
</tr>
<tr>
<td>7.</td>
<td>Providing of free text books to ST students in Scheduled Areas (class 1 to X)</td>
<td>80.00</td>
</tr>
<tr>
<td>8</td>
<td>Construction of roads/bridges linking tribal dominated villages</td>
<td>125.00</td>
</tr>
<tr>
<td></td>
<td>State Govt. would ensure to utilize the amount for construction roads/bridges linking tribal dominated villages where dairy cooperatives are taken up for movement of insulated tankers, in convergence with the flagship programmes and State TSP funds as a part of VK&quot;&quot;Y Strategy.</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>523.20</td>
</tr>
</tbody>
</table>

(R. In lakh)
Summary of grant

<table>
<thead>
<tr>
<th>S.No.</th>
<th>Item</th>
<th>₹. In lakh</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Amount approved by PAC for the year 2015-16</td>
<td>523.20</td>
</tr>
<tr>
<td>2.</td>
<td>1st instalment of grant for creation of capital assets already released vide letter dated 12.06.2015</td>
<td>392.00</td>
</tr>
<tr>
<td>3.</td>
<td>1st instalment of general grant already released vide sanction order dated 12.6.2015</td>
<td>52.32</td>
</tr>
<tr>
<td>4.</td>
<td>Grant already released for the year 2015-16 (2+4)</td>
<td>444.32</td>
</tr>
<tr>
<td>5.</td>
<td>Balance grant for the year 2015-16 (1 minus 4)</td>
<td>78.88</td>
</tr>
</tbody>
</table>

2. No UC is due for rendition.

3. You are requested to advise RBI, CAS, Nagpur for crediting the above mentioned amount to the account of the Government of Himachal Pradesh in accordance with procedure laid down in the Ministry of Finance's OM No. 2(45)/76-Spl Cell dated 30.8.1976 as modified by OM of even number dated 16.9.1976.

4. The expenditure to the tune of ₹.78,88,000/- (Rupees Seventy Eight Lakh Eighty Eight Thousand Only) is debitable to the:
- Major Head '3601'
  - Grants-in-aid to State Governments
  - Grants for State Plan Schemes
  - Tribal Area Sub-Plan
  - Welfare of Scheduled Tribes – Grants under Proviso to Article 275 (1) of the Constitution.
- Sub-major Head 02
  - Scheme under Proviso to Article 275(1) of the Constitution (Voted)
- Minor Head 796
- 02
  - Grants-in-aid – General (Voted)
  - 98 for 2015-16 of the Ministry of Tribal Affairs
- 02.02.31
  - Demand No.

5. The entire assistance is subject to adjustment on the basis of the audited figures of expenditure for the State Annual Plan 2015-16.

6. The State Government will implement the projects within the amount released by the Ministry during 2015-16 and keeping in view the spirit of the provisions contained under Operational Guidelines for formulation, implementation and monitoring of TSP and Article 275(1) funds, issued by Ministry of Tribal Affairs during March, 2014 and Revised Guidelines for Implementation of TSP issued by erstwhile Planning Commission during June 2014 and other relevant instructions issued from time to time.

7. The State Government will adhere to the instructions contained in the minutes of PAC meetings pertaining the State(s) concerned scrupulously. A copy of the projects implemented by the State Government is required to be sent to the Ministry. The State Government would ensure that:
i. construction component of the project is based on the schedule of rates of CPWD/PWD or any other scheduled of rates approved by a competent authority.

ii. project(s) has the clearance of the State Government from the technical / financial / administrative angles.

8. The State Government is to transfer fund immediately within 30 days to the project implementing agencies and a copy of the fund transfer order may also be sent to this Ministry. It may be ensured that the grants are used for the purpose for which they are sanctioned after following the due procedure in a transparent manner and obtaining all necessary clearances as required under the various Central/State Acts, Rules and Regulations etc.

9. The progress reports of every quarter should be furnished indicating the physical and financial progress as per prescribed format already circulated. A Certificate of actual utilization of the grants received for the purpose for which it was received, may be furnished to the Ministry within 12 months of the closure of the financial year by the State Government.

10. This sanction issues in exercise of the delegated powers in consultation with Integrated Finance of the Ministry of Tribal Affairs vide their Dy. No. 5245/JS&FA dated 31.03.2016.

11. Certified that this sanction has been noted at S. No. .......... in the register of grants.

Yours faithfully,

(Nadeem Ahmad)
Under Secretary to the Govt. of India
Tel: 2307 3708

(Nadeem Ahmad)
अदालत सचिव/उप अदालत सचिव
मतभित्ति कार्यालय
मन्त्री प्रत्यक्षशैल, भारत सरकार, नई दिल्ली
Govt. of India, New Delhi
Copy forwarded for information and necessary action to:-

1. Director of Audit, Central Revenues, AGCR Building, ITO, New Delhi.
2. Accountant General, Himachal Pradesh, Shimla.
3. The Principal Secretary, Tribal & Social Welfare Department, Government of Himachal Pradesh, Shimla
4. The Principal Secretary, Finance Department, Government of Himachal Pradesh, Shimla
5. The Principal Secretary, Planning Department, Government of Himachal Pradesh, Shimla
7. NitiAayog, Plan Coordination, NitiBhawan, New Delhi.
8. NitiAayog, BC Division, NitiBhawan, New Delhi.
9. NitiAayog, SP Division, NitiBhawan, New Delhi.
10. Director, PF-I Section, Ministry of Finance (Deptt. of Expenditure), North Block, New Delhi.
11. The Secretary, National Commission for STs, LokNayakBhawan, New Delhi
12. JS(SG)/ DS (IFD)/ Hindi Section / Sanction Folder/ NIC.

(Nadeem Ahmad)
Under Secretary to the Govt. of India
Tel: 2307 3708

(NADEEM AHMAD)
(Under Secretary
Ministry of Tribal Affairs
Govt. of India, New Delhi)