3rd & final installment

F.No. 11015/5(23)/2015-SG-I
Government of India
Ministry of Tribal Affairs
ShastriBhawan, New Delhi-110115
Dated: 23.03.2016.

To
The Pay & Accounts Officer,
Ministry of Tribal Affairs,
ShastriBhawan,
New Delhi-110115.

Subject: Release of funds during 2015-16 to the State Government of Tripura under Article 275(1) of the Constitution as 3rd installment as Creation of Capital Assets.

Sir,

I am directed to convey the sanction of the President of India for release of an amount of Rs.1,68,86,000/- (Rupees One Crore Sixty Eight Lakh Eighty Six Thousand only) as 3rd installment of grant for creation of capital assets/non-recurring grant to the Government of Tripura under Article 275 (1) of the Constitution of India for the year 2015-16 to carry out the following activities as detailed by the State Government in their letter No.F.15-53/TW/SP/2015-16/504 dated 07.04.2015 and finalized/approved by the Project Appraisal Committee (PAC) in its meeting dated 13.04.2015 as detailed below:

<table>
<thead>
<tr>
<th>Sl. No</th>
<th>Programme/Activity approved by PAC</th>
<th>Amount approved by PAC (र in lakh)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Construction of roads / bridges linking tribal dominated villages with schools, health centres, training centres, local markets, milk cooperatives etc. in convergence with the flagship programmes and State TSP funds as a part of VKY Strategy. The grant for said activity is a gap filling measure.</td>
<td>819.27</td>
</tr>
<tr>
<td>2.</td>
<td>Electrification in TSP area</td>
<td>54.11</td>
</tr>
</tbody>
</table>

The State Govt. would ensure:-

1. To conduct mapping of tribal dominated villages lacking proper connectivity of roads.
2. To prepare perspective plan for providing all tribal dominated villages with proper connectivity while ensuring convergence of available financial resources under State TSP and CSS in coordination with the line Departments in the State.

1. To conduct mapping of non-electrified tribal dominated villages.
2. To prepare perspective plan for 100% electrification of tribal dominated villages in convergence with the funds under Centrally sponsored flagship programmes and State TSP funds as a part of VKY Strategy.
3. Const. of TR House/ Sports Complex

**The State Govt. would ensure:-**

To utilize the fund in coordination with the concerned line Department in the State while ensuring convergence with the TSP funds available under relevant State Plan Scheme / Centrally Sponsored Schemes and include the following:

(i) Providing sporting facilities in the Government run tribal schools and identification and mapping of sporting talents among tribal students.

(ii) Organizing sports events.

| 4. Construction of Cold Storage | 211.10 |

| 5. Carry out the following activities in convergence of financial resources available under State TSP funds and Centrally Sponsored Schemes wherever required as a part of VKY strategy: | 390.20 |

(i) Upgradation of existing Schools / Hostels into Coed residential schools.

(ii) Proper provision of running water facilities in toilets in tribal schools / hostels.

(iii) Local production of sanitary napkins for the use of tribal girl students.

(iv) Proper upkeep of toilets in Government run tribal residential schools to ensure hygiene.

(v) Equipping Science Labs in Government run tribal schools.

(vi) Launching of drive for 100% enrolment of tribal children by involving Government agencies and PRIs in order to improve literacy rate among tribals in the State.

(vii) Ensuring 100% registration of pregnant mothers with ANM and their immunization.

(viii) Conduct of Sickle Cell Anemia mapping among tribal students.

(ix) Promotion of kitchen garden in Government residential tribal schools.

(x) Setting up of a dedicated Programme Implementation Cell to monitor the performance of Tribal Development Initiatives in coordination with ITDP/ITDA, District level organizations and Panchayati Raj institutions (PRIs)

| A Total amount approved by PAC in the meeting dated 23.3.2015 for above activities | 1600.68 |
| B Admissible grant for creation of capital assets (80%) of Rs. 1600.68 | 1280.54 |
| C Admissible grant for general (20%) of Rs. 1600.68 lakh | 320.14 |
| D Amount already released as creation of capital assets vide sanction order dated 11.06.2015 | 1111.68 |
| E Balance final installment to be release for creation of capital assets (charged) (B minus D) | 168.86 |

2. No UC is due for rendition.
3. You are requested to advise RBI, CAS, Nagpur for crediting the above mentioned amount to the account of the Government of Tripura in accordance with procedure laid down in the Ministry of Finance's OM No. 2(45)/ 76-Spl Cell dated 30.8.1976 as modified by OM of even number dated 16.9.1976.

4. The expenditure to the tune of **Rs.1,68,86,000/- (Rupees One Crore Sixty Eight Lakh Eighty Six Thousand only)** is debitable to the:

   - Major Head '3601' - Grants-in-aid to State Governments
   - Sub-major Head 02 - Grants for State Plan Schemes
   - Minor Head 796 - Tribal Area Sub-Plan
   - 02 - Welfare of Scheduled Tribes – Grants under Proviso to Article 275 (1) of the Constitution.
   - 02 - Scheme under Proviso to Article 275(1) of the Constitution (Charged)
   - 02.02.35 - Grants for creation of capital assets (Charged)
   - Demand No. - 98 for 2015-16 of the Ministry of Tribal Affairs

5. The entire assistance is subject to adjustment on the basis of the audited figures of expenditure for the State Annual Plan 2015-16.

6. The State Government will implement the projects within the amount released by the Ministry during 2015-16 and keeping in view the spirit of the provisions contained under Operational Guidelines for formulation, implementation and monitoring of TSP and Article 275(1) funds, issued by Ministry of Tribal Affairs during March, 2014 and Revised Guidelines for Implementation of TSP issued by erstwhile Planning Commission during June 2014 and other relevant instructions issued from time to time.

7. The State Government will adhere to the instructions contained in the minutes of PAC meetings pertaining the State(s) concerned scrupulously. A copy of the projects implemented by the State Government is required to be sent to the Ministry. The State Government would ensure that:

   i. construction component of the project is based on the schedule of rates of CPWD/PWD or any other scheduled of rates approved by a competent authority.

   li. project(s) has the clearance of the State Government from the technical / financial / administrative angles.

8. The State Government is to transfer fund immediately within 30 days to the project implementing agencies and a copy of the fund transfer order may also be sent to this Ministry. It may be ensured that the grants are used for the purpose for which they are sanctioned after following the due procedure in a transparent manner and obtaining all necessary clearances as required under the various Central/State Acts, Rules and Regulations etc.

9. The progress reports of every quarter should be furnished indicating the physical and financial progress as per prescribed format already circulated. A Certificate of
actual utilization of the grants received for the purpose for which it was received, may be furnished to the Ministry within 12 months of the closure of the financial year by the State Government.

10. This sanction issues in exercise of the delegated powers in consultation with Integrated Finance of the Ministry of Tribal Affairs vide their No.5178/JS&FA/16 dated 22.03.2016.

11. Certified that this sanction has been noted at S. No. 44 in the register of grants.

Yours faithfully,

(Nadeem Ahmad)
Under Secretary to the Govt. of India
Tel: 2307 3708

Copy forwarded for information and necessary action to:-

1) Director of Audit, Central Revenues, AGCR Building, ITO, New Delhi.
2) Accountant General, Tripura, Agartala.
3) Principal Secretary, Finance Department, Government of Tripura, Agartala.
4) Secretary, Planning Department, Government of Tripura, Agartala.
5) Principal Secretary, Tribal Welfare Department, Government of Tripura, Agartala.
7) NitiAayog, Plan Coordination Division, NitiBhawan, New Delhi.
8) NitiAayog, BC Division, NitiBhawan, New Delhi.
9) NitiAayog, State Plan Division, NitiBhawan, New Delhi.
10) The Principal Resident Commissioner, Government of Tripura, Tripura Bhawan, New Delhi.
11) Ministry of Finance (Department of Expenditure), PF-I Section, North Block, New Delhi.
12) National Commission for Scheduled Tribes, LokNayak, Bhawan, 5th Floor, New Delhi.
13) PS to JS(SR)/ Dir(SG)/DS(IFD)/ Hindi Section/ Sanction folder/NIC.

(Nadeem Ahmad)
Under Secretary to the Govt. of India
Tel: 2307 3708