

3rd installment

F.No. 11015/04(14)/2015-SG-II
Government of India
Ministry of Tribal Affairs

Shastri Bhawan, New Delhi-110115
Dated: 28.12.2015

To
The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhawan,
New Delhi-110115.

Subject: Release of Grant during 2015-16 to the State Government of Madhya Pradesh under Special Central Assistance to Tribal Sub-Plan (SCA to TSP) as 3rd instalment for creation of capital assets.

Sir,

I am directed to convey the sanction of the President of India for release of an amount of **₹.21,43,84,000/- (Rupees Twenty One Crore Forty Three Lakh Eighty Four Thousand Only)**, as 3rd installment for creation of capital assets to the Government of **Madhya Pradesh** under **Special Central Assistance to Tribal Sub-Plan** for the year **2015-16** to carry out the following activities as finalized/approved by the Project Appraisal Committee(PAC) in its meeting dated 13.4.2015 and revised proposal of State Govt. vide letter No. D-640/713/2015/3-25 dated 01.07.2015, letter No. F-23-10/2015/3-25/119 dated 10.7.2015 and letter No. F-23-25/2015/3-25 dated 6.11.2015:-

(Rs. in Lakh)

| S. No. | Programme/Activity approved by PAC | Amount approved for release during 2015-16 |
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| 1. | <p>Horticulture</p> <p>Fruit, Vegetable cultivation, Vermi/ Jevik compost, Kitchen garden Sprinkler set, Irrigation pipe, Sub mersible pump</p> <p>The Committee approved the amount with the suggestion to utilize the fund in convergence with the State TSP funds and Centrally Sponsored Schemes (for example: National Horticulture Mission) and include:</p> <p>(i) Setting up of nurseries of fruits, flowers, vegetables through tribal beneficiaries with linkages to the market to enable them for sustainable income generation.</p> | 1395.48 |

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| | <p>(ii) Growing and use of drum stick among the tribal people be promoted to help nutrition.</p> <p>(iii) Promotion and practice of Kitchen Garden in the residential schools.</p> <p>(iv) Promotion and practice of apiculture.</p> <p>(v) Use of flowers for agarbatti manufacturing.</p> <p>(vi) Integrate Horticulture and vegetable growing activities with Dairy development programmes to utilize the organic manures for optimum results.</p> <p>(vii) Dissemination of information through Gram Sabha.</p> | |
| 2. | <p>Development of Backyard Poultry</p> <p>State Govt. would ensure to make arrangement for State run hatcheries through ITDA/ITDPs.</p> | 900.00 |
| 3. | <p>Mulberry Resham, Plantation of Mulberry & training, Collection of MFP, Honey collection, Bee keeping etc.</p> <p>The committee approved the amount for production of primary silk through tribal beneficiaries. This will include costs towards post production activities.</p> | 125.10 |
| 4. | Strengthening of Hospital and providing training in Paramedics | 100.00 |
| 5 | Community Leadership (General Grant) | 730.00 |
| | Community Leadership (Capital Grant) | 270.00 |
| 6. | <p>Anganwadi Bhawan</p> <p>Approved with the condition:-</p> <p>(i) to provide training to 800 females as ANM worker / nurse to be placed in Anganwadis and in Government run tribal hostels as Asstt. Warden.</p> <p>(ii) Training of 800 persons local science students as lab technicians to be placed in the health centres located in remote tribal populated areas.</p> | 1000.00 |
| 7 | <p>(A) Other Capital Assets (Boundary Wall, Additional Room, Soler Light Sysytem, Toilet with running water in high school, Handpump, Cattle shade)</p> <p>(B) PVTG (Capital Assets) Drinking water & Additional room in residential school, c.c. Roal etc.</p> <p>Approved with the suggestion to carry out the following activities:</p> <p>(i) Construction of boundary walls in Government run tribal girls hostels.</p> <p>(ii) Promotion and practice of of kitchen garden in Government residential tribal schools.</p> | 1000.00 |

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| | <p>(iii) Provision of protocol for medicine / sanitation / deworming / administration of Folic Acid / personal hygiene and sanitation habits including maintenance of clean toilets to the students.</p> <p>(iv) Local production of sanitary napkins for the use of tribal girl students.</p> <p>(v) Identification and mapping of sporting talents among tribal students and providing sporting facilities in the Government run tribal schools.</p> <p>(vi) Proper provision of running water facilities in toilets in EMRSs and hostels attached therewith.</p> <p>(vii) Proper upkeep of toilets in EMRSs to ensure hygiene.</p> <p>(viii) Provision for equipping Science Labs in EMRSs.</p> <p>(ix) Launching of drive for 100% enrolment of tribal children by involving Government agencies and PRIs in order to improve literacy rate among tribals in the State.</p> | |
| 8 | Repairing maintenance and other Infrastructure work for ITDPs and MADAs | 200.00 |
| 9 | Dairy Development | 4454.98 |
| 10 | <p>Fishery Development</p> <p>The State Govt. would ensure the following:-</p> <ul style="list-style-type: none"> To upgrade the existing potential water bodies to be utilized as fishery production units out of the funds under MGNREGS. To ensure proper hatcheries for production of spawns, fries, and fingerlings through State Run agencies. While production of spawns needs to be handled by State run agencies or large cooperatives, production of fingerlings should be promoted through tribal farms. This will also lead to upgradation of skills in fisheries in the local communities. To ensure proper linkages to market value chain. To provide training to the tribal beneficiaries. | 1000.00 |
| 11 | <p>Skill Development Training programme</p> <p>The Committee approved an amount of Rs. 2300.00 Lakh to include training of about 7000 persons in the following trades:</p> <p>(i) Office Management (ii) Solar Technician / Electrician (iii) Beautician (iv) Handicraft (v) Computer training & DTP (vi) Hardware courses (vii) Fabrication (viii) Skills required for day to day construction works (such as Plumbing, Mason, electrician, fitter, welder, carpenter) (ix) Refrigeration and Air Conditioning repairing (x)</p> | 2300.00 |

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| | <p>Mobile repairing (xi) Automotive Repairing (xii) Photography (xiii) Driving (xiv) Security Guard (xv) Vermi Compost (xvi) Horticulture / Floriculture (xvii) Nutrition & Cardiopulmonary resuscitation (CPR) (xviii) Mushroom Cultivation.</p> <ul style="list-style-type: none"> At least 70 % of the trainees should have placement within 3 months of completion of training programmes. | |
| 12 | <p>Agriculture (general grant)</p> <p>Approved an amount of Rs. 4100.00 Lakh with the suggestion to utilize the fund in convergence with the State TSP funds and Centrally Sponsored Schemes and include:</p> <ul style="list-style-type: none"> Developing TRI as the knowledge hub with regard to agricultural practices among tribal people, tribal medicinal plants and its uses, tribal foods and nutrition. TRI be augmented with subject experts (on hiring basis, if needed). Creation of Soil testing facility centre in TRI. <p>Setting up of 24x7 helpline centre for providing information on suitable agricultural practices including traditional agriculture.</p> <ul style="list-style-type: none"> provision of training to tribal farmers through TRI in association with ITDAs and concerned Departments in soil testing, making of vermi compost, biogas plants, growing of off season vegetables, mushroom cultivation, floriculture, apiculture, horticulture, organic farming, seed growing and preservation thereof. growing and use of traditional food crops like minor millet in order to increase nutrition level among tribal beneficiaries. Distribution of seed, agriculture implements, bullock carts & plough bullock not approved out of SCA to TSP funds. <p>Selection of location and beneficiaries be made in association with ITDA/ ITDPs / PRIs.</p> | 614.40 |
| 13 | <p>Uchit Mulya ki Dukan (general grant)</p> <p>Approved an amount of Rs.700.00 Lakh with the condition to include initiatives for market development and construction of Cold storage in order to provide economic opportunities to tribal people. Selection of locations and beneficiaries be done in association with PRIs.</p> | 96.60 |
| A | Amount approved by PAC for the year 2015-16 | 18321.58 |
| B | Admissible general grant (70% of ₹.18321.58 lakh) | 12825.10 |
| C | Admissible grant for creation of capital assets (30% of ₹. 18321.58 lakh) | 5496.48 |

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| D. | Grant for creation of capital assets already released dated 29.9.2015 | 1790.70 |
| E | Unspent amount for the year 2013-14 | 1561.44 |
| F | Grant for creation of capital assets as 3rd instalment (C minus D+E) | 2143.84 |

2. No UC is due for rendition.

3. You are requested to advise RBI, CAS, Nagpur for crediting the above mentioned amount to the account of the Government of **Madhya Pradesh** in accordance with procedure laid down in the Ministry of Finance's OM No. 2(45)/ 76-Spl Cell dated 30.8.1976 as modified by OM of even number dated 16.9.1976.

4. The expenditure to the tune of **₹.21,43,84,000/- (Rupees Twenty One Crore Forty Three Lakh Eighty Four Thousand Only)**, is debitible to the :

- Major Head '3601' - Grants-in-aid to State Governments
- Sub-major Head 02 - Grants for State Plan Schemes
- Minor Head 796 - Tribal Area Sub-Plan
 - 02 - Welfare of Scheduled Tribes – Grants under Proviso to Article 275 (1) of the Constitution.
 - 01 - Scheme under Tribal Sub-Plan (Charged)
 - 02.01.35 - Grants for creation of capital assets (Charged)
- Demand No. - 98 for 2015-16 of the Ministry of Tribal Affairs

5. The entire assistance is subject to adjustment on the basis of the audited figures of expenditure for the State Annual Plan 2015-16.

6. The State Government will implement the projects within the amount released by the Ministry during 2015-16 and keeping in view the spirit of the provisions contained under Operational Guidelines for formulation, implementation and monitoring of TSP and Article 275(1) funds, issued by Ministry of Tribal Affairs during March, 2014 and Revised Guidelines for Implementation of TSP issued by erstwhile Planning Commission during June 2014 and other relevant instructions issued from time to time.

7. The State Government will adhere to the instructions contained in the minutes of PAC meetings pertaining the State(s) concerned scrupulously. A copy of the projects implemented by the State Government is required to be sent to the Ministry. The State Government would ensure that:

i. construction component of the project is based on the schedule of rates of CPWD/PWD or any other scheduled of rates approved by a competent authority.

ii project(s) has the clearance of the State Government from the technical / financial / administrative angles.

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New Delhi

8. The State Government is to transfer fund immediately within 30 days to the project implementing agencies and a copy of the fund transfer order may also be sent to this Ministry. It may be ensured that the grants are used for the purpose for which they are sanctioned after following the due procedure in a transparent manner and obtaining all necessary clearances as required under the various Central/State Acts, Rules and Regulations etc.

9. The progress reports of every quarter should be furnished indicating the physical and financial progress as per prescribed format already circulated. A Certificate of actual utilization of the grants received for the purpose for which it was received, may be furnished to the Ministry within 12 months of the closure of the financial year by the State Government.

10. This sanction issues in exercise of the delegated powers in consultation with Integrated Finance of the Ministry of Tribal Affairs vide their No. 5982/JS&FA/2015 dated 22.12.2015.

11. Certified that this sanction has been noted at S. No. 29... in the register of grants.

Yours faithfully,


(Nadeem Ahmad)

Under Secretary to the Govt. of India

Tel: 2307 3708

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Govt. of India, New Delhi

Copy forwarded for information and necessary action to:-

1. Director of Audit, Central Revenues, AGCR Building, ITO, New Delhi.
2. Accountant General, Madhya Pradesh, Gwalior – 474 011.
3. The Principal Secretary, ST/ SC Welfare Department, Government of Madhya Pradesh, Bhopal
4. The Secretary, Finance Department, Government of Madhya Pradesh, Bhopal
5. The Secretary, Planning Department, Government of Madhya Pradesh, Bhopal
6. The Resident Commissioner, Government of Madhya Pradesh, Madhya Pradesh Bhawan, Bhopal, New Delhi.
7. The Commissioner, ST Welfare Department, Bhopal
8. Niti Aayog, Plan Coordination, Niti Bhawan, New Delhi.
9. Niti Aayog, BC Division, Niti Bhawan, New Delhi.
10. Niti Aayog, SP Division, Niti Bhawan,, New Delhi.
11. Director, PF-I Section, Ministry of Finance (Deptt. of Expenditure), North Block, New Delhi.
12. The Secretary, National Commission for STs, Lok Nayak Bhawan, New Delhi.
13. JS (SG)/DS (IFD)/NIC/ Hindi Section/ Folder.


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