

4th installment

F.No. 11015/04(05)/2015-SG-II
Government of India
Ministry of Tribal Affairs

Shastri Bhawan, New Delhi-110115
Dated: 29.12.2015

To

The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhawan,
New Delhi-110115.

Subject: Release of Grant during 2015-16 to the State Government of Chhattisgarh under Special Central Assistance to Tribal Sub-Plan (SCA to TSP) as 4th Installment of general grant.

Sir,

I am directed to convey the sanction of the President of India for release of an amount of **₹.35,13,09,000/- (Rupees Thirty Five Crore Thirteen Lakh Nine Thousand only)** after adjustment of unspent amount of ₹. 69.53 lakh, as general/recurring grant to the Government of **Chhattisgarh** under **Special Central Assistance to Tribal Sub-Plan** for the year **2015-16** to carry out the following activities as finalized/approved by the Project Appraisal Committee(PAC) in its meeting dated 24.3.2015 and revised proposal of State Govt. vide letter No. F-17-25/2015/25-2 dated 03.07.2015.

		(Rs. in Lakh)
S.No.	Programme/Activity approved by PAC	Amount to be released for the year 2015-16
1.	<p>(i) Badi Development Programme (ii) Vegetables Cultivation (iii) Land leveling, Irrigation Facility, Agro forestry, Vermi compost, Mushroom, Black pepper cultivation</p> <p><u>The State Govt. would ensure for undertaking the said activities:-</u></p> <p>(i) Setting up of nurseries of fruits, flowers, vegetables through tribal beneficiaries with linkages to the market to enable them for sustainable income generation.</p> <p>(ii) Growing and use of drum stick among the tribal people be promoted to help nutrition.</p> <p>(iii) Promotion and practice of Kitchen Garden in the residential schools.</p> <p>(iv) Promotion and practice of apiculture.</p>	1051.42



	<p>(v) Use of flowers for agarbatti manufacturing.</p> <p>(vi) Integrate Horticulture and vegetable growing activities with Dairy development programmes to utilize the organic manures for optimum results.</p> <p>(vii) Cultivation of fodder like Napier.</p> <p>(viii) Disclosure of schemes through Gram Sabha..</p>	
2.	<p>Health check up & Counseling for Girls in Hostels/ Ashrams (Outsourcing of Nurses) with following condition:-</p> <p>(i) To train 500 women as ANM / nurse to be placed in 500 hostels as Asstt. Warden.</p> <p>(ii) To train 500 persons as lab technicians.</p>	240.00
3.	<p>Social- Culture & Development with condition that State Govt. would organize tribal festivals / fairs and sports events at intervals in association with TRI.</p>	120.00
4.	<p>Skill Development Programme</p> <p>The Committee approved an amount of Rs. 1000.00 Lakh to include training of about 3000 persons in the following trades:</p> <p>(i) Hospitality (ii) Office Management (iii) Driving (iv) Solar Technician / Electrician (v) Beautician (vi) Handicraft (vii) Boutique development (viii) Skills required for day to day construction works (such as Plumbing, Mason, electrician, fitter, welder, carpenter etc.) (ix) Automotive Repairing (x) Mobile Repairing (xi) Refrigeration (xii) Horticulture (xiii) Fisheries (xiv) Poultry (xv) Nutrition & Cardiopulmonary resuscitation (CPR) (xvi) Computer Hardware Assembly and Maintenance (xvii) Food and Vegetable Processing</p> <ul style="list-style-type: none"> • 50% of the approved amount be expended on women beneficiaries. • There should be placement of at least 70% of trainees within three month of completion of training. 	1000.00
	<p>To train and utilize the services of the locally available ST students to meet the shortage of teachers in the remote tribal areas in Science, Math and English Streams.</p>	300.00
5.	<p>Strengthening of VTPs of Chhattisgarh State Entrepreneurship Finance & Development Corporation.</p> <p><u>The State Govt. would ensure the following for undertaking the said activity:-</u></p>	110.00

	<p>(i) The VTCs would be setting up in Govt. run Tribal Residential Schools for imparting training to tribal students.</p> <p>(ii) Local production of sanitary napkins for the use of tribal girl students be included.</p>	
6.	Dairy development in the State in line with model dairy development project prepared by OMFED, Odisha.	1300.00
7.	<p>Fishery Development with following condition:-</p> <ul style="list-style-type: none"> To upgrade the existing potential water bodies to be utilized as fishery production units. For this data supplied by NRSC, Department of Space should also be used. To ensure proper hatcheries for production of fries and fingerlings through State Run agencies like ITDAs/ITDPs. To ensure proper linkages to market value chain. 	1000.00
8.	Development of backyard poultry and to make arrangement for State fun hatcheries through ITDA/ITDPs.	400.00
9	Promotion of growing and use of traditional food crops like minor millet in order to increase nutrition level among tribal beneficiaries.	100.00
10.	Construction of Kitchen cum Store in Hostels/Ashrams	600.00
11	Establishment of Modern Kitchen on Hostels located in District HQ.	95.00
12	Construction of Stop dam	3200.00
	Construction of Culvert cum stop dam	
	Tube well with Solar System (for a group of minimum 3)	
	Tube well with Electrification	
	<p>Approved an amount of Rs. 3200.00 Lakh for activity No. 12 as an additive with the condition that these activities be undertaken in convergence of funds available under TSP component of Centrally Sponsored and State Government's relevant Schemes, as a part of convergence of resources envisaged under VKY strategy.</p> <ul style="list-style-type: none"> The proposed activities be undertaken in the remote areas. Selection of locations and beneficiaries be made in association with PRIs. <p>Irrigation tends to lead farmers for coverage under larger duration paddy. This not the best economic model. All irrigation schemes should be accompanied by supply of seeds for pulses, oilseeds / vegetable.</p>	
13	<p>Construction of market shed with the following condition:-</p> <p>To include initiatives for market development and construction of Godowns / Cold storage in order to provide economic opportunities to tribal people. Selection of locations and beneficiaries be done in association with PRIs.</p>	485.00
14	Online scholarship distribution, Online fund transfer to Hostels/ Ashrams, Online Monitoring of Hostels & Ashrams, Online Data	200.00

	Management, Bio metric attendance for Hostels, etc	
15.	Community Organization, Development of green villages, NTFP based interventions, Organic manuring, Energy Conservation, Income generation activity, agriculture based interventions	36.00
	Total amount involves in the activities approved by PAC as tabulated above	10237.42

Summary of grant

S.No.	Item	Amount in Lakh
1.	Total amount involves in the activities approved by PAC	10237.42
2.	Admissible general grant i.e. 70% of ₹. 10237.42 lakh	7166.19
3.	Admissible grant for creation of capital grant i.e. 30% of ₹.10237.42 lakh	3071.23
4.	Grant for creation of capital assets already released (1 st inst. of ₹.649.55 lakh dated 09.06.2015 + 2 nd inst. of ₹. 2352.15 lakh dated 10.09.2015)	3001.70
5.	Amount for the year 2013-14 for which UC is still awaited	69.53
6.	3rd instalment for creation of capital assets (3 minus 4 + 5)	Nil
7.	General grant already released (1 st inst. of ₹. 3653.10 lakh dated 09.06.2015)	3653.10
8.	2nd instalment for general grant being released (2 minus 7)	3513.09

2. No UC is due for rendition.

3. You are requested to advise RBI, CAS, Nagpur for crediting the above mentioned amount to the account of the Government of **Chhattisgarh** in accordance with procedure laid down in the Ministry of Finance's OM No. 2(45)/ 76-Spl Cell dated 30.8.1976 as modified by OM of even number dated 16.9.1976.

4. The expenditure to the tune of **₹.35,13,09,000/- (Rupees Thirty Five Crore Thirteen Lakh Nine Thousand only)** is debitible to the :

Major Head '3601' - Grants-in-aid to State Governments
Sub-major Head 02 - Grants for State Plan Schemes
Minor Head 796 - Tribal Area Sub-Plan
02 - Welfare of Scheduled Tribes – Grants under Proviso to Article 275 (1) of the Constitution.
01 - Scheme under Tribal Sub-Plan (Charged)
02.01.31 - Grants-in-aid - General (Charged)
Demand No. - 98 for 2015-16 of the Ministry of Tribal Affairs

5. The entire assistance is subject to adjustment on the basis of the audited figures of expenditure for the State Annual Plan 2015-16.



6. The State Government will implement the projects within the amount released by the Ministry during 2015-16 and keeping in view the spirit of the provisions contained under Operational Guidelines for formulation, implementation and monitoring of TSP and Article 275(1) funds, issued by Ministry of Tribal Affairs during March, 2014 and Revised Guidelines for Implementation of TSP issued by erstwhile Planning Commission during June 2014 and other relevant instructions issued from time to time.

7. The State Government will adhere to the instructions contained in the minutes of PAC meetings pertaining the State(s) concerned scrupulously. A copy of the projects implemented by the State Government is required to be sent to the Ministry. The State Government would ensure that:

i. construction component of the project is based on the schedule of rates of CPWD/PWD or any other scheduled of rates approved by a competent authority.

ii project(s) has the clearance of the State Government from the technical / financial / administrative angles.

8. The State Government is to transfer fund immediately within 30 days to the project implementing agencies and a copy of the fund transfer order may also be sent to this Ministry. It may be ensured that the grants are used for the purpose for which they are sanctioned after following the due procedure in a transparent manner and obtaining all necessary clearances as required under the various Central/State Acts, Rules and Regulations etc.

9. The progress reports of every quarter should be furnished indicating the physical and financial progress as per prescribed format already circulated. A Certificate of actual utilization of the grants received for the purpose for which it was received, may be furnished to the Ministry within 12 months of the closure of the financial year by the State Government.

10. This sanction issues in exercise of the delegated powers in consultation with Integrated Finance of the Ministry of Tribal Affairs vide their No. 5230/JS&FA/2015 dated 28.12.2015.

11. Certified that this sanction has been noted at **S. No.** in the register of grants.

Yours faithfully,



(Nadeem Ahmad)

Under Secretary to the Govt. of India

Tel: 2307 3708

Copy forwarded for information and necessary action to:-

1. Director of Audit, Central Revenues, AGCR Building, ITO, New Delhi.
2. Accountant General, Chhattisgarh, Raipur.
3. The Principal Secretary, Tribal & Social Welfare Department, Government of Chhattisgarh, Raipur
4. The Principal Secretary, Finance Department, Government of Chhattisgarh, Raipur
5. The Principal Secretary, Planning Department, Government of Chhattisgarh, Raipur
6. The Principal Resident Commissioner, Government of Chhattisgarh, Chhattisgarh Bhawan, New Delhi.
7. Niti Aayog, Plan Coordination, Niti Bhavan, New Delhi.
8. Niti Aayog, BC Division, Niti Bhavan, New Delhi.
9. Niti Aayog, SP Division, Niti Bhavan,, New Delhi.
10. Director, PF-I Section, Ministry of Finance (Deptt. of Expenditure), North Block, New Delhi.
11. The Secretary, National Commission for STs, Lok Nayak Bhawan, New Delhi
12. JS(SG)/ DS (IFD)/ Hindi Section / Sanction Folder/ NIC.



(Nadeem Ahmad)

Under Secretary to the Govt. of India

Tel: 2307 3708