

2nd installment

F.No. 11015/04(19)/2015-SG-II
Government of India
Ministry of Tribal Affairs

Shastri Bhawan, New Delhi-110115
Dated: 10.12.2015

To

The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhawan,
New Delhi-110115.

Subject: Release of funds during 2015-16 to the State Government of Sikkim under Special Central Assistance to Tribal Sub-Plan (SCA to TSP) as 2nd and final installment for creation of capital assets.

Sir,

I am directed to convey the sanction of the President of India for release of an amount of **Rs.18,60,000/- (Rupees Eighteen Lakh Sixty Thousand Only)**, as 2nd and final installment of grant for creation of capital assets to the Government of **Sikkim** under SCA to TSP for the year 2015-16 to carry out the following activities as detailed by the State Government in their letter No. 902/SJEWWD/WD dated 14.03.2015 and finalized/approved by the Project Appraisal Committee(PAC) in its meeting dated 14.03.2015:

(Rs. in Lakh)

Sl.No.	Project Proposal/Activities approved by PAC	Amount Sought
1	Education:- Provision of Quality Library	10.00
2	Health & Sanitation:- Provision of facilities for health and Sanitation in Government Tribal Residential schools	10.00
3	Dairy Development State Govt. should ensure that: <i>(i) to carry out the activity in association with State Cooperative.</i> <i>(ii) to include drive for Artificial Insemination (AI) for improvement of local breed, deworming and other veterinary services through State Cooperative.</i>	100.00
4	Skill Development:- For following activities State Govt. should ensure that:	



	<i>Funds utilize 50% of the sanctioned amount for female beneficiaries. Training on Meat Processing not approved. At least 70% of the trainees should get placement within three months of the completion of training.</i>	
	Motor driving- cum- Tour Guide Training	20.00
	Beautician Training	15.00
	Cutting & tailoring on Limboo Traditional Costume	10.00
	Chalk making Training	10.00
	Design for Manufacturing facility	100.00
	Computer Course (DTP, Website Development, photography & Videography)	40.00
	Retail Management Course	20.00
5	Upgradation to Model ICDS Centres in Tribal Areas:- Upgradation of 5 Model ICDS Centres	5.00
6	Agriculture Development:- State Govt. should ensure that: To include growing and use of drum stick.	
	Promotion of practice of Backyard kitchen Garden among tribal people.	10.00
	Promotion of practice of Backyard kitchen garden in Residential Schools	
	Garden in Residential Schools for growing of ginger	3.00
A	Total amount approved by PAC	353.00
B	Admissible General grant (70% of ₹. 353.00 lakh)	247.10
C	Admissible grant for creation of capital assets (30% of ₹. 353.00 lakh)	105.90
D	1 st instalment for creation of capital assets already released vide sanction order dated 11.6.2015	87.30
G	2nd and final instalment for creation of capital assets (C minus D)	18.60

2. No UC is due for rendition.

3. The payment of **Rs. 18,60,000/- (Rupees Eighteen Lakh Sixty Thousand Only)**, to the Government of **Sikkim** will be made by a Draft in favour of Secretary, Department of Finance, Gangtok. The Drawing and Disbursing Officer of the Ministry of Tribal Affairs will present a bill for **Rs. 18,60,000/- (Rupees Eighteen Lakh Sixty Thousand Only)**, to the Pay & Accounts Officer, Ministry of Tribal Affairs to enable him to issue the Draft.



4. The expenditure to the tune of **Rs 18,60,000/- (Rupees Eighteen Lakh Sixty Thousand Only)** is debitable to the :

Major Head '3601'	-	Grants-in-aid to State Governments
Sub-major Head 02	-	Grants for State Plan Schemes
Minor Head 796	-	Tribal Area Sub-Plan
02	-	Welfare of Scheduled Tribes – Grants under Proviso to Article 275 (1) of the Constitution.
01	-	Scheme under Tribal Sub-Plan (Charged)
02.01.35	-	Grants for creation of capital assets (Charged)
Demand No.	-	98 for 2015-16 of the Ministry of Tribal Affairs

5. The entire assistance is subject to adjustment on the basis of the audited figures of expenditure for the State Annual Plan 2015-16.

6. The State Government will implement the projects within the amount released by the Ministry during 2015-16 and keeping in view the spirit of the provisions contained under Operational Guidelines for formulation, implementation and monitoring of TSP and Article 275(1) funds, issued by Ministry of Tribal Affairs during March, 2014 and Revised Guidelines for Implementation of TSP issued by erstwhile Planning Commission during June 2014 and other relevant instructions issued from time to time.

7. The State Government will adhere to the instructions contained in the minutes of PAC meetings pertaining the State(s) concerned scrupulously. A copy of the projects implemented by the State Government is required to be sent to the Ministry. The State Government would ensure that:

i. construction component of the project is based on the schedule of rates of CPWD/PWD or any other scheduled of rates approved by a competent authority.

ii project(s) has the clearance of the State Government from the technical / financial / administrative angles.

8. The State Government is to transfer fund immediately within 30 days to the project implementing agencies and a copy of the fund transfer order may also be sent to this Ministry. It may be ensured that the grants are used for the purpose for which they are sanctioned after following the due procedure in a transparent manner and obtaining all necessary clearances as required under the various Central/State Acts, Rules and Regulations etc.

9. The progress reports of every quarter should be furnished indicating the physical and financial progress as per prescribed format already circulated. A Certificate of actual utilization of the grants received for the purpose for which it was received, may be furnished to the Ministry within 12 months of the closure of the financial year by the State Government.



10. This sanction issues in exercise of the delegated powers in consultation with Integrated Finance of the Ministry of Tribal Affairs vide their No. 5223/JS&FA/2015 dated 04.12.2015.

11. Certified that this sanction has been noted at S. No. in the register of grants.

Yours faithfully,



(Nadeem Ahmad)

Under Secretary to the Govt. of India

Tel: 2307 3708

Copy forwarded for information and necessary action to: -

- 1) Director of Audit, Central Revenues, AGCR Building, ITO, New Delhi.
- 2) Accountant General, Sikkim, Gangtok.
- 3) Principal Secretary, Finance Department, Government of Sikkim, Gangtok .
- 4) Secretary, Planning Department, Government of Sikkim, Gangtok.
- 5) Principal Secretary, Department of Social Justice, Empowerment & Welfare, Government of Sikkim, Gangtok.
- 6) Commissioner, Department of Social Justice, Empowerment & Welfare, Government of Sikkim, Gangtok.
- 7) Niti Aayog, Plan Coordination Division, Niti Bhawan, New Delhi.
- 8) Niti Aayog, BC Division, Niti Bhawan, New Delhi.
- 9) Niti Aayog, State Plan Division, Niti Bhawan, New Delhi.
- 10) The Principal Resident Commissioner, Government of Sikkim, Sikkim Bhawan, New Delhi.
- 11) Ministry of Finance (Department of Expenditure), PF-I Section, North Block, New Delhi.
- 12) National Commission for Scheduled Tribes, Lok Nayak, Bhawan, 5th Floor, New Delhi.
- 13) DS(IFD)/ Hindi Section/ Sanction folder.



(Nadeem Ahmad)

Under Secretary to the Govt. of India

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