

final installment

F.No.11015/04(17)/2015-SG-II
Government of India
Ministry of Tribal Affairs

Shastri Bhawan, New Delhi-110115
Dated: 19.11.2015

To

The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhawan,
New Delhi-110115.

Subject: Release of funds during 2015-16 to the State Government of Odisha under Special Central Assistance to Tribal Sub-Plan during 2015-16 as 3rd and final installment for general/recurring grant.

Sir,

I am directed to convey the sanction of the President of India for release of an amount of **₹.47,19,75,000/- (Rupees Forty Seven Crore Nineteen Lakh Seventy Five Thousand only)** as 3rd and final installment of **general/recurring grant** to the Government of Odisha under Special Central Assistance to Tribal Sub-Plan for the year 2015-16 to carry out the activities as finalized/approved by the Project Appraisal Committee (PAC) in its meeting dated 23.03.2015 as detailed below:

| | | (₹.in lakh) |
|--------|--|---|
| S. No. | Programme/Activity approved by PAC | Amount Approved by PAC for release during 2015-16 |
| 1. | Assistance to SHG for Micro Enterprise Promotion | 1125.00 |
| 2. | Horticulture Plantation & maintenance | 278.80 |
| 3. | Wadi Plantation & maintenance | 1090.27 |
| 4. | Wadi programme in OTELP areas & maintenance | 309.61 |
| 5. | Vegetable & Mushroom cultivation <u>The State Govt. would ensure to include the following during performing the activities mentioned at S.No. 1 to 5 :-</u> (i) Setting up of nurseries of fruits, flowers, vegetables through tribal beneficiaries with linkages to the market to enable them for sustainable income generation. | 290.00 |



| | | |
|-----|---|---------|
| | <p>(ii) Growing and use of drum stick among the tribal people be promoted to help nutrition.</p> <p>(iii) Promotion and practice of Kitchen Garden in the residential schools.</p> <p>(iv) Integrate Horticulture and vegetable growing activities with Dairy development programmes to utilize the organic manures for optimum results.</p> <p>(v) Selection of beneficiaries are done through PRIs.</p> | |
| 6. | Sericulture | 85.00 |
| 7. | Agriculture activities <u>The State Govt. would ensure:-</u> To promote growing and use of traditional food crops like minor millet in order to increase nutrition level among tribal beneficiaries. | 270.00 |
| 8. | Lac Cultivation & Processing | 115.00 |
| 9. | Poultry <u>The State Govt. would ensure:-</u> To make arrangement for State run hatcheries through ITDA/ITDPs. | 670.00 |
| 10. | Fishery <u>The State Govt. would ensure:-</u> (i) Proper hatcheries for production of fries and fingerlings through State Run agencies like ITDAs/ITDPs. (ii) Proper linkages to market value chain. | 145.00 |
| 11. | NTFP/ product Cluster promotion | 45.00 |
| 12. | Apiculture | 16.50 |
| 13. | Dairy programme <u>The State Govt. would ensure:-</u> To merge the proposed Dairy Programme with the proposal to be implemented by OMFED. The yearly phasing of expenditure sought for by OMFED in respect of the first year, Rs. 1454.43 Lakh was provided out of the fund available under SCA to TSP for 2014-15 and that of for 2 nd year Rs. 2265.37 Lakh from 2015-16 allocation. Funds to be released to Milk Unions by ITDAs directly. | 2465.37 |



| | | |
|-----|---|-----------------|
| 14. | Skill Development Training | 1536.48 |
| 15. | Pre Recruitment Training | 193.61 |
| 16. | <p>PLET</p> <p><u>The State Govt. would ensure the following during performing the activities mentioned at S.No. 14 to 16 :-</u></p> <ul style="list-style-type: none"> • To include trades fetching respectable jobs and ensure linkages to suitable placement with proper handholding 67%). • To include women centric activities / trades in the skill development initiatives (example: nursing training, teaching, paramedics, office management, hospitality, traditional art and crafts etc.). • To expend 50% of the sanctioned amount under these activities towards women beneficiaries | 664.50 |
| 17. | Market development and construction of Godown | 400.00 |
| 18. | Production Center / Processing Units | 122.00 |
| 19. | Cold Chain | 26.00 |
| 20. | <p>Communication including Road, Bridge and CD works</p> <p><u>The State Govt. would ensure:-</u></p> <ul style="list-style-type: none"> • To provide suitable connectivity to the local markets, places of agriculture, horticulture, dairy activities, hospitals, schools, vocation training centres or other institutions of skill development and facilitate the local people in their income generation activities. <p>(This amount will include the committed liability of Rs. 1584.41 Lakh out of the projects sanctioned vide sanction order No. 11015/03(15)/2014-SG-II dated 23.02.2015).</p> | 1900.00 |
| 21. | <p>Farm Mechanization</p> <p><u>The State Govt. would ensure that :-</u></p> <p>The initiative should be community based and Gram Sabha be associated in proper monitoring of implementation.</p> | 136.88 |
| 22. | Upgradation of 4 existing girl schools to Co-ed School | 1600.00 |
| A. | Total amount approved by PAC in the meeting dated 23.03.2015 | 13485.02 |
| B | Admissible Grant for capital assets (30% of approved allocation) which has already been released vide sanction order dated 28.8.2015 | 4045.51 |



| | | |
|---|---|----------------|
| C | Total admissible grant for general/recurring grant Head (70% of approved allocation) | 9439.51 |
| D | 1 st instalment of recurring grant already released vide sanction order dated 11.06.2015 | 2176.74 |
| E | 2 nd instalment of recurring grant already released vide sanction order dated 26.8.2015 | 2543.02 |
| F | Balance grant as final instalment for the year 2015-16 (C minus D+E) | 4719.75 |

2. No UC is due for rendition.

3. You are requested to advise RBI, CAS, Nagpur for crediting the above mentioned amount to the account of the Government of **Odisha** in accordance with procedure laid down in the Ministry of Finance's OM No. 2(45)/ 76-Spl Cell dated 30.8.1976 as modified by OM of even number dated 16.9.1976.

4. The expenditure to the tune **₹.47,19,75,000/- (Rupees Forty Seven Crore Nineteen Lakh Seventy Five Thousand only)** is debitible to the:

| | |
|-------------------|--|
| Major Head '3601' | - Grants-in-aid to State Governments |
| Sub-major Head 02 | - Grants for State Plan Schemes |
| Minor Head 796 | - Tribal Area Sub-Plan |
| 02 | - Welfare of Scheduled Tribes – Grants under Proviso to Article 275 (1) of the Constitution. |
| 01 | - Scheme under Tribal Sub-Plan (Charged) |
| 02.01.31 | - Grants-in-aid General (Charged) |
| Demand No. | - 98 for 2015-16 of the Ministry of Tribal Affairs |

5. The entire assistance is subject to adjustment on the basis of the audited figures of expenditure for the State Annual Plan 2015-16.

6. The State Government will implement the projects within the amount released by the Ministry during 2015-16 and keeping in view the spirit of the provisions contained under Operational Guidelines for formulation, implementation and monitoring of TSP and Article 275(1) funds, issued by Ministry of Tribal Affairs during March, 2014 and Revised Guidelines for Implementation of TSP issued by erstwhile Planning Commission during June 2014 and other relevant instructions issued from time to time.

7. The State Government will adhere to the instructions contained in the minutes of PAC meetings pertaining the State(s) concerned scrupulously. A copy of the projects implemented by the State Government is required to be sent to the Ministry. The State Government would ensure that:

i. construction component of the project is based on the schedule of rates of CPWD/PWD or any other scheduled of rates approved by a competent authority.

li project(s) has the clearance of the State Government from the technical / financial / administrative angles.

8. The State Government is to transfer fund immediately within 30 days to the project implementing agencies and a copy of the fund transfer order may also be sent to this Ministry. It may be ensured that the grants are used for the purpose for which they are sanctioned after following the due procedure in a transparent manner and obtaining all necessary clearances as required under the various Central/State Acts, Rules and Regulations etc.

9. The progress reports of every quarter should be furnished indicating the physical and financial progress as per prescribed format already circulated. A Certificate of actual utilization of the grants received for the purpose for which it was received, may be furnished to the Ministry within 12 months of the closure of the financial year by the State Government.

10. This sanction issues in exercise of the delegated powers in consultation with Integrated Finance of the Ministry of Tribal Affairs vide their No.5177/JA&FA/2015 dated 12.11.2015.

11. Certified that this sanction has been noted at S. No. in the register of grants.

Yours faithfully,



(Nadeem Ahmad)

Under Secretary to the Govt. of India

Tel: 23073708