

F.No. 11015/04(01)/2015-SG-II
Government of India
Ministry of Tribal Affairs

Shastri Bhawan, New Delhi-110115
Dated: 17.09.2015

To
The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhawan,
New Delhi-110115.

Subject: Release of Grant during 2015-16 to the State Government of Andhra Pradesh under Special Central Assistance to Tribal Sub-Plan (SCA to TSP) as 1st Installment creation of capital assets.

Sir,

I am directed to convey the sanction of the President of India for release of an amount of **₹.3,56,78,000/- (Rupees Three Crore Fifty Six Lakh Seventy Eight Thousand Only)**, after adjustment of unspent amount of ₹. 603.22 lakh, as 1st installment of grant for creation of capital assets Government of **Andhra Pradesh** under **Special Central Assistance to Tribal Sub-Plan** for the year **2015-16** to carry out the following activities as finalized/approved by the Project Appraisal Committee(PAC) in its meeting dated 25.03.2015:-

(₹. In lakh)

S.No.	Activity/programme approved by PAC	Amount approved for release during 2015-16
1	Construction of EMRS The Committee approved an amount of Rs. 2800 Lakh as a part of committed liability for construction of 7 Eklavya Model Residential Schools (EMRS) sanctioned during 2012-13 (@ Rs. 400.00 Lakh per school).	2800.00
2	Skill Development The Committee approved an amount of Rs. 300.00 Lakh to include training of 100 persons each in the following trades: (i) Office Management (ii) Solar Technician / Electrician (iii) Beautician (iv) Computer training & DTP (v) Skills required for day to day construction works (such as Plumbing, electrician, fitter, welder, carpenter) (vi) Automotive Repairing (vii) Driving ➤ The trainees should be fortified with proper placement and handholding. ➤ The State Government will submit revised proposal.	300.00

3	Dairy Development The Committee approved an amount of ₹. 200.00 Lakh for dairy development through State Cooperatives.	200.00
4	Backyard Poultry The Committee approved an amount of Rs. 100.00 Lakh for development of backyard poultry and to make arrangement for State run hatcheries through ITDA/ITDPs.	100.00
5	Fishery Development The Committee approved an amount of Rs. 100.00 Lakh for fishery development to be undertaken in convergence with the State TSP and Centrally Sponsored Schemes. Further the Committee advised – <ul style="list-style-type: none">○ to upgrade the existing potential water bodies to be utilized as fishery production units out of the funds under MGNREGS.○ to ensure proper hatcheries for production of fries, fishlings and fingerlings through State Run agencies like ITDAs / ITDPs.○ to ensure proper linkages to market value chain.	100.00
A	Total amount approved by PAC for the year 2015-16	3500.00
B	Activities approved for which no revised proposal is required	3200.00
C	Admissible general grant (70% of ₹. 3200.00 lakh)	2240.00
D	Admissible grant for creation of capital assets (30% of ₹.3200.00 lakh)	960.00
E	Unspent amount from the grant-in-aid released for the year 2013-14	603.22
F	1st instalment for the creation of capital assets (D minus E)	356.78

2. No UC is due for rendition.

3. You are requested to advise RBI, CAS, Nagpur for crediting the above mentioned amount to the account of the Government of **Andhra Pradesh** in accordance with procedure laid down in the Ministry of Finance's OM No. 2(45)/ 76-Spl Cell dated 30.8.1976 as modified by OM of even number dated 16.9.1976.

4. The expenditure to the tune of **₹.3,56,78,000/- (Rupees Three Crore Fifty Six Lakh Seventy Eight Thousand Only)**, is debitable to the :

Major Head '3601' - Grants-in-aid to State Governments
Sub-major Head 02 - Grants for State Plan Schemes
Minor Head 796 - Tribal Area Sub-Plan
02 - Welfare of Scheduled Tribes – Grants under Proviso to Article 275 (1) of the Constitution.
01 - Scheme under Tribal Sub Plan (Charged)
02.01.35 - Grants for creation of capital assets (Charged)
Demand No. - 98 for 2015-16 of the Ministry of Tribal Affairs

5. The entire assistance is subject to adjustment on the basis of the audited figures of expenditure for the State Annual Plan 2015-16.



6. The State Government will implement the projects within the amount released by the Ministry during 2015-16 and keeping in view the spirit of the provisions contained under Operational Guidelines for formulation, implementation and monitoring of TSP and Article 275(1) funds, issued by Ministry of Tribal Affairs during March, 2014 and Revised Guidelines for Implementation of TSP issued by erstwhile Planning Commission during June 2014 and other relevant instructions issued from time to time.

7. The State Government will adhere to the instructions contained in the minutes of PAC meetings pertaining the State(s) concerned scrupulously. A copy of the projects implemented by the State Government is required to be sent to the Ministry. The State Government would ensure that:

i. construction component of the project is based on the schedule of rates of CPWD/PWD or any other scheduled of rates approved by a competent authority.

ii project(s) has the clearance of the State Government from the technical / financial / administrative angles.

8. The State Government is to transfer fund immediately within 30 days to the project implementing agencies and a copy of the fund transfer order may also be sent to this Ministry. It may be ensured that the grants are used for the purpose for which they are sanctioned after following the due procedure in a transparent manner and obtaining all necessary clearances as required under the various Central/State Acts, Rules and Regulations etc.

9. The progress reports of every quarter should be furnished indicating the physical and financial progress as per prescribed format already circulated. A Certificate of actual utilization of the grants received for the purpose for which it was received, may be furnished to the Ministry within 12 months of the closure of the financial year by the State Government.

10. This sanction issues in exercise of the delegated powers in consultation with Integrated Finance of the Ministry of Tribal Affairs vide their No. 5968/JS&FA/2015 dated 16.09.2015.

11. Certified that this sanction has been noted at **S. No.** in the register of grants.

Yours faithfully,


(Nadeem Ahmad)

Under Secretary to the Govt. of India

Tel: 2307 3708

Copy forwarded for information and necessary action to:-

1. Director of Audit, Central Revenues, AGCR Building, ITO, New Delhi.
2. Accountant General, Andhra Pradesh, Hyderabad – 500022.
3. The Secretary, Social Welfare Department, Government of Andhra Pradesh, Hyderabad.
4. The Secretary, Finance Department, Government of Andhra Pradesh, Hyderabad.
5. The Secretary, Planning Department, Government of Andhra Pradesh, Hyderabad.
6. The Resident Commissioner, Government of Andhra Pradesh, Andhra Pradesh Bhavan, New Delhi.
7. The Commissioner, ST Welfare Department, Andhra Pradesh, Hyderabad.
8. Niti Aayog, Plan Coordination, Niti Bhawan, New Delhi.
9. Niti Aayog, BC Division, Niti Bhawan, New Delhi.
10. Niti Aayog, SP Division, Niti Bhawan,, New Delhi.
11. Director, PF-I Section, Ministry of Finance (Deptt. of Expenditure), North Block, New Delhi.
12. The Secretary, National Commission for STs, Lok Nayak Bhawan, New Delhi.
13. JS (SG)/DS (IFD)/NIC/ Hindi Section/ Folder.



(Nadeem Ahmad)

Under Secretary to the Govt. of India
Tel: 2307 3708