

1st installment

F.No.11015/4(18)/2015-SG-I
Government of India
Ministry of Tribal Affairs

Shastri Bhawan, New Delhi-110115
Dated:04.09.2015

To

The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhawan,
New Delhi-110115.

Subject: Release of Grant-in-aid under Special Central Assistance to Tribal Sub-Plan (SCA to TSP) to during 2015-16 to the State Government of Rajasthan– 1st Installment for the year 2015-16 for general grant.

Sir,

I am directed to convey the sanction of the President of India for release of an amount of **₹.26,95,00,000/- (Rupees Twenty Six Crore Ninety Five Lakh only)**, as 1st installment to the Government of Rajasthan towards general grant (recurring grant) under Special Central Assistance to Tribal Sub-Plan (SCA to TSP) for the year 2015-16 for carrying out the following activities as approved by Project Appraisal Committee (PAC) in its meeting held on 27.3.2015 and proposal of State Govt. vide letter No. 13/TDA/Special Central Assistance to Tribal Sub-Plan (SCA to TSP)-275(1)Proposal/2015-6/2015/65943 dated 28.5.2015 :-

(Rs. in Lakh)

S.N.	Programme/Activity approved by PAC	Amount approved for release during 2015-16
1.	(a) Agriculture Development Project (b) Smart Farming Project. <u>The State Govt. would ensure:-</u> To utilize the fund in convergence with the State TSP funds and Centrally Sponsored Schemes and include: <ul style="list-style-type: none">• Developing TRI as the knowledge hub with regard to agricultural practices among tribal people, tribal medicinal plants and its uses, tribal foods and nutrition.• TRI be augmented with subject experts (on hiring basis, if needed).• Creation of Soil testing facility centre in TRI.	2617.00



	<ul style="list-style-type: none"> • Setting up of 24x7 helpline centre for providing information on suitable agricultural practices including traditional agriculture. • Provision of training / exposure visits to tribal farmers through TRI in association with ITDAs and concerned Departments in soil testing, making of vermi compost, biogas plants, growing of off season vegetables, mushroom cultivation, floriculture, apiculture, horticulture, organic farming, seed growing and preservation thereof. • Growing and use of traditional food crops like minor millet, Soyabean, pulses, beans in order to increase nutrition level among tribal beneficiaries. • Distribution of seed, agriculture implements, bullock carts, plough bullock not approved out of SCA to TSP funds. • Selection of location and beneficiaries be made in association with ITDA/ ITDPs / PRIs. 	
2.	<p>Project for promotion of Medicinal & Aromatic Plants: Cultivation of Medicinal (Artemisia Annu, Aloe Vera and Ashvagandha) and Aromatic Crops (Rose, Lemon Grass, Patchouli) in Scheduled Areas. (The identified farmers will be provided with Plants and Fertiliser alongwith training, technical support & buyback arrangement.)</p> <p><u>The State Govt. would ensure:-</u></p> <p>(i) to associate TRI in the project for training and exposure to the farmers. (ii) Selection of beneficiaries be made in association with the Panchayati Raj Institutions. (iii) Multiple species should be taken up in a plot of land.</p>	75.00
3.	<p>(a) Horticulture Development Project: (a) Demonstration of forest food crops (Ginger, Turmeric, Ratalu & Arvi). (b) Hybrid vegetable mini kit demonstration programme. (c) Training and exposure visit of farmers. (d) Inter State exposure visit of farmers. (e) Market training to farmers for forward and backward linkages. (f) Crates distribution. (g) Mobility, communication, pol/Miss exp.</p> <p>(b) WADI Development: (i) Distribution of fruit plants (Guava, Mango, Orange, Amla and Lemon) (ii) Distribution of 50 forest Plants (iii) Assistance for digging of pigs, fertilizer, wormi compost, Land levelling, and irrigation.</p>	420.15

	<p>(c) Strengthening of KVK (Nursery Units and Agriculture implements)</p> <p><u>The State Govt. would ensure:-</u></p> <p>To utilize the fund in convergence with the State TSP funds and Centrally Sponsored Schemes (for example: National Horticulture Mission) and include:</p> <p>(i) Setting up of nurseries of fruits (Guava, Mango, Orange, Amla and Lemon), flowers, vegetables, forest food crops (Ginger, Turmeric, Ratalu & Arvi Turmeric, Ratalu & Arvi) through tribal beneficiaries with linkages to the market to enable them for sustainable income generation.</p> <p>(ii) Growing and use of drum stick among the tribal people be promoted to help nutrition.</p> <p>(iii) Promotion and practice of apiculture.</p> <p>(iv) Use of flowers for agarbatti manufacturing.</p> <p>(v) Integrate Horticulture and vegetable growing activities with Dairy development programmes to utilize the organic manures for optimum results.</p> <p>(vi) to associate TRI & KVK in the project for training and exposure visits to the farmers.</p> <p>(vii) Dissemination of information through Gram Sabha.</p>	
4.	<p>(c) Integrated Dairy Development Project:</p> <p>(i) Organization of Tribal Women Dairy Cooperative Societies (50 women per society)</p> <p>(ii) Organization of tribal dairy cooperative Societies</p> <p>(iii) Bulk milk cooler (BMC 2000 ltr. Capacity with DG Set)</p> <p>(iv) Automatic Milk Connection Units</p> <p>(v) Milk testing equipments and furniture</p> <p>(vi) Milk can with LID for new DCS</p> <p>(vii) Vaccination against FMD, HS and BQ</p> <p>(viii) De-worming of milch animal</p> <p>(ix) First-Aid box with medicines</p> <p>(x) Training of milk producers (50 members per DCS)</p> <p>(xi) Secretary's basic training on accounting and office management</p> <p>(xii) Dairy animal management</p>	1039.80
5.	<p>Fisheries Development Programme.</p> <p>The fishery development to be undertaken in convergence with the State TSP and Centrally Sponsored Schemes. Further the Committee advised -</p> <ul style="list-style-type: none"> to upgrade the existing potential water bodies to be utilized as fishery production units out of the funds under MGNREGS and use Department 	323.00

	<p>of Space datas as per protocol already circulated.</p> <ul style="list-style-type: none"> • to ensure proper hatcheries for production of spawns, fries, and fingerlings through State Run agencies. While production of spawns needs to be handled by State run agencies or large cooperatives, production of fingerlings should be promoted through tribal farms. This will also lead to upgradation of skills in fisheries in the local communities. • to ensure proper linkages to market value chain. • to provide training to the tribal beneficiaries. 	
6.	<p>Irrigation:</p> <p>Electrification of Wells and providing electric pumpset and providing solar pumpset for non-electrified wells to common interest group.</p> <p>Approved as an additive with the condition that these activities be undertaken in convergence of funds available under TSP component of Centrally Sponsored and State Government's relevant irrigation Schemes, as a part of convergence of resources envisaged under VKY strategy.</p> <ul style="list-style-type: none"> • The proposed activities be undertaken in the remote areas. • Selection of locations and beneficiaries be made in association with PRIs. • Revised proposal be sent to Ministry of Tribal Affairs accordingly. <p>Irrigation tends to lead farmers for coverage under larger duration paddy. This not the best economic model. All irrigation schemes should be accompanied by supply of seeds for pulses, oilseeds / vegetable, and support for fishery.</p>	500.00
7.	<p>Skill Development Training /Self Employment/Eco Tourism</p> <p>To provide skill development training to about 7000 ST persons in the following trades:</p> <p>(i) Office Management (ii) Solar Technician / Electrician (iii) Beautician (iv) Handicraft (v) Computer training & DTP (vi) Hardware courses (vii) Fabrication (viii) Skills required for day to day construction works (such as Plumbing, Mason, electrician, fitter, welder, carpenter) (ix) Refrigeration and Air Conditioning repairing (x) Mobile repairing (xi) Automotive Repairing (xii) Photography (xiii) Driving (xiv) Security Guard (xv) Vermi Compost (xvi) Horticulture / Floriculture (xvii) Nutrition & Cardiopulmonary resuscitation (CPR) (xviii) Retail Management (xix) Travel & Tourism (xx) Hospitality</p> <ul style="list-style-type: none"> • At least 70 % of the trainees should have placement within 3 months of completion of training programmes. 	1215.46

8.	Medical and Health: (a) Immunization drive for pregnant mothers and students. (b) Dai (Midwife), training of health workers to promote safe deliveries. <u>The State Govt. would ensure:-</u> To launch campaign on health front involving officers of Health Department, ANM, Asha Workers, Gram Sabha etc. with special focus for 100% immunization of pregnant mother and and their registration in the first trimester.	112.69
9.	Construction of Anganwadi / Maa Bari / ANM Centre	600.00
10	Strengthening (including repairing and maintenance) of PHCs / Sub-Centres and construction of labour room at health sub-centres. <u>The State Govt. would ensure for activity No. 9 and 10:-</u> (i) to provide training to local ST girls to work as ANM worker in the Anganwari Centres and in Government run residential schools as Asstt. Warden. (ii) to provide training to local science girls students as lab technicians to be placed in the health centres / Anganwadis located in remote tribal populated areas.	296.90
11.	Roads to connect ST habitations to service centres with special emphasis on connecting roads to dairy cooperatives. The Committee agreed to sanction an amount of Rs. 500.00 Lakh as gap filling measure with the suggestion to utilize the amount for construction of roads linking villages where dairy cooperatives are taken up for movement of insulated tankers.	500.00
	Total amount in the above activities	7700.00

Summary of Grant:-

S.No.	Item	Amount in Lakh
1.	Total allocation approved by PAC	10000.00
2.	Total admissible grant for the activities which have been approved by PAC as tabulated above	7700.00
3	Admissible grant for capital assets (30% of ₹.7700.00 lakh)	2310.00
4.	Admissible general grant (70% of ₹. 7700.00 lakh)	5390.00
5	1st instalment of general grant for the year 2015-16 being released (50% of recurring grant)	2695.00



2. No UC is due for rendition.
3. You are requested to advise RBI, CAS, Nagpur for crediting the above mentioned amount to the account of the Government of **Rajasthan** in accordance with procedure laid down in the Ministry of Finance's OM No. 2(45)/ 76-Spl Cell dated 30.8.1976 as modified by OM of even number dated 16.9.1976.
4. The expenditure to the tune of **Rs. 26,95,00,000/- (Rupees Twenty Six Crore Ninety Five Lakh only)**, is debitable to the :

Major Head '3601'	-	Grants-in-aid to State Governments
Sub-major Head 02	-	Grants for State Plan Schemes
Minor Head 796	-	Tribal Area Sub-Plan
02	-	Welfare of Scheduled Tribes – Grants under Proviso to Article 275 (1) of the Constitution.
01	-	Scheme under Tribal Sub Plan (Charged)
02.01.31	-	Grants-in-aid General (Charged)
Demand No.	-	98 for 2015-16 of the Ministry of Tribal Affairs

5. The entire assistance is subject to adjustment on the basis of the audited figures of expenditure for the State Annual Plan 2015-16.
6. The State Government will implement the projects within the amount released by the Ministry during 2015-16 and keeping in view the spirit of the provisions contained under Operational Guidelines for formulation, implementation and monitoring of TSP and Article 275(1) funds, issued by Ministry of Tribal Affairs during March, 2014 and Revised Guidelines for Implementation of TSP issued by erstwhile Planning Commission during June 2014 and other relevant instructions issued from time to time.
7. The State Government will adhere to the instructions contained in the minutes of PAC meetings pertaining the State(s) concerned scrupulously. A copy of the projects implemented by the State Government is required to be sent to the Ministry. The State Government would ensure that:
 - i. construction component of the project is based on the schedule of rates of CPWD/PWD or any other scheduled of rates approved by a competent authority.
 - li project(s) has the clearance of the State Government from the technical / financial / administrative angles.
8. The State Government is to transfer fund immediately within 30 days to the project implementing agencies and a copy of the fund transfer order may also be sent to this Ministry. It may be ensured that the grants are used for the purpose for which they



are sanctioned after following the due procedure in a transparent manner and obtaining all necessary clearances as required under the various Central/State Acts, Rules and Regulations etc.

9. The progress reports of every quarter should be furnished indicating the physical and financial progress as per prescribed format already circulated. A Certificate of actual utilization of the grants received for the purpose for which it was received, may be furnished to the Ministry within 12 months of the closure of the financial year by the State Government.

10. This sanction issues in exercise of the delegated powers in consultation with Integrated Finance of the Ministry of Tribal Affairs vide their No. 5750/JS&FA/2015 dated 21.8.2015.

11. Certified that this sanction has been noted at **S. No.** in the register of grants.

Yours faithfully,


(Nadeem Ahmad)

Under Secretary to the Govt. of India

Tel: 2307 3708

Copy forwarded for information and necessary action to:-

- 1) Director of Audit, Central Revenues, AGCR Building, ITO, New Delhi.
- 2) Accountant General, Rajasthan, Jaipur.
- 3) Principal Secretary, Finance Department, Government of Rajasthan, Jaipur..
- 4) Secretary, Planning Department, Government of Rajasthan, Jaipur.
- 5) Secretary, Tribal Area Development Department, Government of Rajasthan, Jaipur.
- 6) Planning Commission, Plan Coordination Division, Yojana Bhawan, New Delhi.
- 7) Planning Commission, BC Division, Yojana Bhawan, New Delhi.
- 8) Planning Commission, State Plan Division, Yojana Bhawan, New Delhi.
- 9) The Principal Resident Commissioner, Government of Rajasthan, Rajasthan Bhawan, New Delhi.
- 10) Ministry of Finance (Department of Expenditure), PF-I Section, North Block, New Delhi.
- 11) National Commission for Scheduled Tribes, Lok Nayak, Bhawan, 5th Floor, New Delhi.
- 12) PPS to (JS)/Dir(SG)/ DS(IFD)/ Hindi Section/ Sanction folder/NIC.