

F.No.11015/04(23)/2015SG-II
Government of India
Ministry of Tribal Affairs

Shastri Bhawan, New Delhi-110115

Dated: 02.09.2015

To

The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhawan,
New Delhi-110115.

Subject: Release of funds during 2015-16 to the State Government of West Bengal under Special Central Assistance to Tribal Sub-Plan during 2015-16 as 2nd installment for creation of capital assets.

Sir,

I am directed to convey the sanction of the President of India for sanction of an amount of ₹.697.76 lakh and to release of an amount of **Rs.6,62,76,000/- (Rupees Six Crore Sixty Two Lakh Seventy Six Thousand Only)** after adjustment of unspent amount of ₹.35.00 lakh as **2nd installment of grant for creation of capital assets/non-recurring grant** to the Government of West Bengal under Special Central Assistance to Tribal Sub-Plan for the year 2015-16 to carry out the activities as finalized/approved by the Project Appraisal Committee (PAC) in its meeting dated 13.04.2015 as detailed below:

(₹.in lakh)

S.No.	Programme/Activity approved by PAC	Amount Approved by PAC for released during 2015-16
1	Strengthening Project Offices/ITDAs: Skilled manpower and equipment support was sanctioned in 2014-15. Recurring cost for skilled personnel engaged on contractual sought in 2015-16 (For 6 months)	45.78
	Creation of 6 ITDAs was sanctioned in 2014-15. Skilled manpower support was also sanctioned. Recurring cost for skilled manpower is sought in 2015-16 (For 6 months)	23.04
2	<u>Support to Education:</u> (i) Special Coaching classes for Mathematics, Science, English and Vernacular in all the Ashram Hostels for 6244 inmates of 217 Ashram Hostels. Classes will be held every day for 2 hrs after school hours	450.00



	<p><u>The State Govt. would ensure:-</u></p> <p>To train locally available ST students of the disciplines of Science, Math and Language for utilizing their services in the schools located in the remote areas.</p>	
	(ii) Provision of Yoga and physical education, 3 days a week for all the inmates of Ashram Hostels, "Pandit Raghunath Murmu' School (7) and EMRS (9) is proposed during 2015-16.	5.60
	(iii) Promotion of outdoor sports – coaching, equipments, development of playgrounds.	120.00
3	<p>Support to Health:</p> <p>(i) health check up of students of Ashram Hostels, PRMS, EMRS to be done on quarterly basis.</p>	45.00
	(ii) Untied fund to be kept with residential schools (16) & Ashram Hostels to meet medical emergencies.	30.00
	(iii) Strengthening Health sub-centres, Primary health centres, rural hospitals in low tribal literacy districts.	250.00
	(iv) Development of Health workers / facilitators from the Tribal Community in 2015-16.	75.00
	<p><u>The State Govt. would ensure:-</u></p> <p>To utilize 50% of the fund for said activity on female beneficiaries.</p>	
	(v) Malaria Control, Leprosy control – Awareness, IEC, Special camps.	10.00
4	<p>Livelihood:</p> <p>(i) Dairy development in the State in line the with model dairy development project prepared by OMFED, Odisha</p>	1500.00
	(ii) Kitchen garden, backyard poultry, plantation of fruit bearing trees, drumsticks, fodder cultivation, Training.	1000.00
	<p><u>The State Govt. would ensure:-</u></p> <p>To have provision for state run hatcheries through ITDAs to supplement the backyard poultry.</p>	
	(iii) Composite fishery – Training, fish seed production, rearing, production of table fish, community activity with market linkage.	200.00
	<p><u>The State Govt. would ensure:-</u></p>	

	<ul style="list-style-type: none"> To upgrade the existing potential water bodies to be utilized as fishery production units out of the funds under MGNREGS. Proper hatcheries for production of fries, fishlings and fingerlings through State Run agencies like ITDAs / ITDPs. Proper linkages to market value chain. To provide training to the tribal beneficiaries. 	
	(iv) Setting up of Nurseries of fruit bearing plants, flowers, vegetables through Groups and Training support.	100.00
	(v) Drinking water facilities.	50.00
	(vi) Cultivation of Cymbidium orchid and vegetables in greenhouse – Group activity	200.00
	(vii) Sericulture in natural Sal forest, Training & market linkage – Group activity	100.00
	(viii) Practice of apiculture, Training and Kit – FRA beneficiaries	25.00
5	<p>Infrastructure – critical gap:</p> <p>(i) Solar light to cover newly created tribal village with 571 families Homelight & street light <u>The State Govt. would ensure:-</u></p> <p>To have provision for training of local youth as solar technician / electrician.</p>	100.00
	<p>(ii) Upkeep of Angawari Centres in identified Tribal villages –critical gap to provide training to local ST girl students to work as ANM worker in the Anganwari Centres and in Government run residential schools as Asstt. Warden.</p> <p><u>The State Govt. would ensure:-</u></p> <p>To provide training to local ST girl students to work as ANM worker in the Anganwari Centres and in Government run residential schools as Asstt. Warden.</p>	100.00
6	<p><u>Skill Development:</u></p> <p>Self employment/ Job-employment linked skill development – Ethnic Beauty care, Plastics Engg and Technology through CIPET, Security & Surveillance, Training for jobs in Govt. sector, Automobile Mechanic, Driver Heavy equipment operation, Apparel & Garment, construction through ATDC, A/C, Refrigerator repair & maintenance, Welding through NSIC, Solar equipment</p>	1683.58

	<p>manufacturing and installation, CC-TV installation, Hospitality & Retail sector</p> <p><u>The State Govt. would ensure:-</u></p> <p>To utilize 50% of the sanctioned amount for women beneficiaries and at least 70% of the trainees should get placement within three months of the completion of training.</p>	
7	<p>Administrative Expenses</p> <p><u>The State Govt. would ensure:-</u></p> <p>To set up a dedicated Programme Implementation Cell to monitor the performance of Tribal Development Initiatives in coordination with ITDP/ITDA, District level organizations and Panchayati Raj Institutions (PRIs) and also include:</p> <p>(i) Provision of online facilities for monitoring of progress of work.</p> <p>(ii) Developing model for convergence of financial and other resources available under TSP component with other line department in the State as a part of VKY strategy.</p>	55.00
A.	Total amount approved by PAC in the meeting dated 13.04.2015 for above activities and additional activities to be submitted by State Govt.	6500.00
B	The total amount involved in the activities tabulated above	6168.00
C	Admissible grant for capital assets (30% of ₹. 6168.00 lakh)	1850.40
D	General grant (70% of ₹. 6168.00 lakh)	4317.60
E	1 st instalment of for creation of capital assets already released vide sanction order dated 10.6.2015	1152.64
F	Admissible 2 nd instalment for the year 2015-16 for creation of capital assets (C minus E)	697.76
G	Unspent amount from the grant released for the year 2013-14	35.00
H	Net grant for 2nd instalment being released after adjustment of unspent amount (F minus G)	662.76



2. No UC is due for rendition.

3. You are requested to advise RBI, CAS, Nagpur for crediting the above mentioned amount to the account of the Government of **West Bengal** in accordance with procedure laid down in the Ministry of Finance's OM No. 2(45)/ 76-Spl Cell dated 30.8.1976 as modified by OM of even number dated 16.9.1976.

4. The expenditure to the tune **Rs. 6,62,76,000/- (Rupees Six Crore Sixty Two Lakh Seventy Six Thousand Only)** is debitable to the:

Major Head '3601'	- Grants-in-aid to State Governments
Sub-major Head 02	- Grants for State Plan Schemes
Minor Head 796	- Tribal Area Sub-Plan
02	- Welfare of Scheduled Tribes – Grants under Proviso to Article 275 (1) of the Constitution.
01	- Scheme under Tribal Sub-Plan (Charged)
02.01.35	- Grants for creation of capital assets (Charged)
Demand No.	- 98 for 2015-16 of the Ministry of Tribal Affairs

5. The entire assistance is subject to adjustment on the basis of the audited figures of expenditure for the State Annual Plan 2015-16.

6. The State Government will implement the projects within the amount released by the Ministry during 2015-16 and keeping in view the spirit of the provisions contained under Operational Guidelines for formulation, implementation and monitoring of TSP and Article 275(1) funds, issued by Ministry of Tribal Affairs during March, 2014 and Revised Guidelines for Implementation of TSP issued by erstwhile Planning Commission during June 2014 and other relevant instructions issued from time to time.

7. The State Government will adhere to the instructions contained in the minutes of PAC meetings pertaining the State(s) concerned scrupulously. A copy of the projects implemented by the State Government is required to be sent to the Ministry. The State Government would ensure that:

i. construction component of the project is based on the schedule of rates of CPWD/PWD or any other scheduled of rates approved by a competent authority.

ii project(s) has the clearance of the State Government from the technical / financial / administrative angles.

8. The State Government is to transfer fund immediately within 30 days to the project implementing agencies and a copy of the fund transfer order may also be sent to this Ministry. It may be ensured that the grants are used for the purpose for which they are sanctioned after following the due procedure in a transparent manner and obtaining



all necessary clearances as required under the various Central/State Acts, Rules and Regulations etc.

9. The progress reports of every quarter should be furnished indicating the physical and financial progress as per prescribed format already circulated. A Certificate of actual utilization of the grants received for the purpose for which it was received, may be furnished to the Ministry within 12 months of the closure of the financial year by the State Government.

10. This sanction issues in exercise of the delegated powers in consultation with Integrated Finance of the Ministry of Tribal Affairs vide their No.5334/JA&FA/2015 dated 27.8.2015.

11. Certified that this sanction has been noted at S. No. in the register of grants.

Yours faithfully,



(Nadeem Ahmad)

Under Secretary to the Govt. of India

Tel: 2307 3708

Copy forwarded for information and necessary action to:-

1. Director of Audit, Central Revenues, AGCR Building, ITO, New Delhi.
2. Accountant General, West Bengal, Gwalior – 474 011.
3. The Principal Secretary, ST/ SC Welfare Department, Government of West Bengal, Kolakata
4. The Secretary, Finance Department, Government of West Bengal, Kolakata
5. The Secretary, Planning Department, Government of West Bengal, Kolakata
6. The Resident Commissioner, Government of West Bengal, West Bengal Bhawan, New Delhi.
7. The Commissioner, ST Welfare Department, Government of West Bengal Kolakata.
8. Niti Aayog, Plan Coordination, Niti Aayog, New Delhi.
9. Niti Aayog, BC Division, Niti Aayog, New Delhi.
10. Niti Aayog, SP Division, Niti Aayog,, New Delhi.
11. Director, PF-I Section, Ministry of Finance (Deptt. of Expenditure), North Block, New Delhi.
12. The Secretary, National Commission for STs, Lok Nayak Bhawan, New Delhi.
13. JS (SG)/DS (IFD)/NIC/ Hindi Section/ Folder.



(Nadeem Ahmad)

Under Secretary to the Govt. of India

Tel: 2307 3708