

F.No. 11015/5(6)/2015-SG-I
Government of India
Ministry of Tribal Affairs

Shastri Bhawan, New Delhi-110115
Dated: 02.09.2015

To

The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhawan,
New Delhi-110115.

Subject: Release of funds during 2015-16 to the State Government of Chhattisgarh under Article 275(1) of the Constitution as 3rd Installment for creation of capital assets/non-recurring grant.

Sir,

I am directed to convey the sanction of the President of India for an amount of Rs. 1642.73 lakh and to release of an amount of **Rs.15,00,00,000- (Rupees Fifteen Crore Only)**, after adjusting an amount of Rs.142.73 lakh being to unspent balance for the year 2013-14, as 3rd installment to the Government of **Chhattisgarh** under Article 275(1) of the Constitution (non-recurring) for the year **2015-16** to carry out the following activities as detailed by the State Government and finalized/approved by the Project Appraisal Committee(PAC) in its meeting dated 24.03.2015 and revised proposal received from State Govt. vide letter No. F-17-24/2015/25-2 dated 03.07.2015:-

(Rs. in Lakh)

S.No	Project Proposal/Activities approved by PAC	Amount Sanctioned
1.	Construction of 500 seater hostel in 13 TD Block HQ in Tribal Sub-Plan (TSP) area (per Unit Cost RS. 10.00Cr) second Year	2600.00
2.	Construction of Tribal Research Institute & Muesum Building at state HQ	500.00
3.	Construction of residence for Hostel superintendent (136 hostel / Ashram)	544.00
4.	Construction of Boundary Walls in Girls Hostel/ Ashram (90 Hostel / Ashram)	347.76
5.	Construction of Bathrooms/ Toilets in Girls Hostels/ Ashram (184 Hostel / Ashram)	449.50
6.	Drinking Water facilities in Girls Hostels/ Ashram (78 Hostel / Ashram)	91.95
7.	Construction of additional rooms in Girls hostel/ Ashram (29 Hostel / Ashram)	134.90
8.	Construction of Culverts (271 Nos.)	828.38



9.	Construction of 9 Eklavya Model Residential School (per school cost ₹.1200.00 lakh) in 9 Districts where no EMRS has been sanctioned (1 st instalment for starting the construction work)	300.00
10.	Construction of 500 seater Hostel in 15 TD Block HQ in Tribal Sub Plan (TSP) (per unit cost ₹.10.00 crore) (1 st instalment during the year 2015-16)	825.00
11.	Construction of PRAYAS School Buildings (5 school buildings having a capacity of 250 students including girls in each school @ ₹. 15.00 crore per school) for providing good quality education at 10+2 level and preparing students from LWE areas for Engineering and Medical (1 st instalment during 2015-16)	240.00
12.	Hostels 50 seats for 2500 ST students @ ₹. 100.00 lakh for 50 seats (1 st instalment during 2015-16)	135.00
13.	Eklavya Model Residential School Recurring Expenditure (3735 Students) @ ₹42,000/- per students.	1568.70
14.	(i) Promotion of kitchen garden in Government residential tribal schools. (ii) Local production of sanitary napkins for the use of tribal girl students. (iii) Identification and mapping of sporting talents among tribal students and providing sporting facilities in the Government run tribal schools. (iv) Proper provision of running water facilities in toilets in EMRSs and hostels attached therewith. (v) Proper upkeep of toilets in EMRSs to ensure hygiene. (vi) Provision of additional classes for weak students in the subject of Math, Science and English. (vii) Provision for equipping Science Labs in EMRSs. (viii) Launching of drive for 100% enrolment of tribal children by involving Government agencies and PRIs in order to improve literacy rate among tribals in the State.	637.00
15.	Completion of Incomplete Hostel/ Ashram (13 Hostels / Ashram) (Sanctioned during 2010-11)	500.00
16.	Organizing Sports Competitions at project Area Level (per project ₹ 4.00 Lakh) (19 Projects)	76.00
17.	Construction of Boundary wall in Girls Hostels Ashrams	600.00
18.	Construction of Bathrooms & Toilets in Hostel/ Ashram	1000.00
19.	Renovation of Girls Education Complex	30.00
20.	a) Renovation of Sports Complex (12 Nos.) @ ₹10.00 Lakhs	120.00
	b) Construction of New Sports Complex at Jagdalpur (per Unit Cost ₹400.00 Lakhs) State Govt. should ensure that- a) <i>These sports complexes should be attached with the Government run tribal schools and include mapping of sporting talents among tribal students.</i>	200.00



21.	Renovation of Project Office	133.00
22.	Monitoring & Evaluation (Total Cost of Project ₹9132.81 of 2%) State Govt. would ensure the following:- <i>Set up a dedicated Programme Implementation Cell to monitor the performance of Tribal Development Initiatives in coordination with ITDP/ITDA, District level organizations and Panchayati Raj Institutions (PRIs) and also include:</i>	185.85
A.	Total Amount approved by PAC for the year 2015-16 under Article 275 (1) of the Constitution for the activities tabulated above	12047.04
B	Grant for creation of capital assets (80% of total grant of ₹. 12047.04 lakh)	9637.64
C	General grant (20% of the total amount of ₹.12047.04 lakh)	2409.40
D	Grant for capital assets already released (1 st instalment of ₹. 465.53 lakh dated 09.6.2015 + 2 nd instalment of ₹. 7529.38 lakh dated 29.6.2015)	7994.91
E	Balance grant for capital assets (B minus D)	1642.73
F	Unspent amount against the grant released for the year 2013-14	142.73
G	Net grant to be released as 3rd instalment for the year 2015-16 for creation of capital assets (E minus F)	1500.00

2. No UC is due for rendition.

3. You are requested to advise RBI, CAS, Nagpur for crediting the above mentioned amount to the account of the Government of Chhattisgarh in accordance with procedure laid down in the Ministry of Finance's OM No. 2(45)/ 76-Spl Cell dated 30.8.1976 as modified by OM of even number dated 16.9.1976.

4. The expenditure to the tune of **Rs. 15,00,00,000- (Rupees Fifteen Crore Only)**, is debitable to the :-

Major Head '3601' - Grants-in-aid to State Governments
Sub-major Head 02 - Grants for State Plan Schemes
Minor Head 796 - Tribal Area Sub-Plan
02 - Welfare of Scheduled Tribes – Grants under Proviso to Article 275 (1) of the Constitution.
02 - Scheme under Proviso to Article 275(1) of the Constitution (Charged)
02.02.35 - Grants for Creation of Capital assets (Charged)
Demand No. - 98 for 2015-16 of the Ministry of Tribal Affairs

5. The entire assistance is subject to adjustment on the basis of the audited figures of expenditure for the State Annual Plan 2015-16.

6. The State Government will implement the projects within the amount released by the Ministry during 2015-16 and keeping in view the spirit of the provisions contained



under Operational Guidelines for formulation, implementation and monitoring of TSP and Article 275(1) funds, issued by Ministry of Tribal Affairs during March, 2014 and Revised Guidelines for Implementation of TSP issued by erstwhile Planning Commission during June 2014 and other relevant instructions issued from time to time.

7. The State Government will adhere to the instructions contained in the minutes of PAC meetings pertaining the State(s) concerned scrupulously. A copy of the projects implemented by the State Government is required to be sent to the Ministry. The State Government would ensure that:

i. construction component of the project is based on the schedule of rates of CPWD/PWD or any other scheduled of rates approved by a competent authority.

ii project(s) has the clearance of the State Government from the technical / financial / administrative angles.

8. The State Government is to transfer fund immediately within 30 days to the project implementing agencies and a copy of the fund transfer order may also be sent to this Ministry. It may be ensured that the grants are used for the purpose for which they are sanctioned after following the due procedure in a transparent manner and obtaining all necessary clearances as required under the various Central/State Acts, Rules and Regulations etc.

9. The progress reports of every quarter should be furnished indicating the physical and financial progress as per prescribed format already circulated. A Certificate of actual utilization of the grants received for the purpose for which it was received, may be furnished to the Ministry within 12 months of the closure of the financial year by the State Government.

10. This sanction issues in exercise of the delegated powers in consultation with Integrated Finance of the Ministry of Tribal Affairs vide their No.5176/JS&FA/2015 dated 27.08.2015.

11. Certified that this sanction has been noted at S. No. in the register of grants.

Yours faithfully,



(Nadeem Ahmad)

Under Secretary to the Govt. of India

Tel: 2307 3708

File No. 11015/5(06)/2015-SG-I

Date: 02.09.2015

Copy forwarded for information and necessary action to:-

1. Director of Audit, Central Revenues, AGCR Building, ITO, New Delhi.
2. Accountant General, Chhattisgarh, Raipur.
3. The Principal Secretary, Tribal & Social Welfare Department, Government of Chhattisgarh, Raipur
4. The Principal Secretary, Finance Department, Government of Chhattisgarh, Raipur
5. The Principal Secretary, Planning Department, Government of Chhattisgarh, Raipur
6. The Principal Resident Commissioner, Government of Chhattisgarh, Chhattisgarh Bhawan,, New Delhi.
7. Niti Aayog, Plan Coordination, Niti Bhavan, New Delhi.
8. Niti Aayog, BC Division, Niti Bhavan, New Delhi.
9. Niti Aayog, SP Division, Niti Bhavan,, New Delhi.
10. Director, PF-I Section, Ministry of Finance (Deptt. of Expenditure), North Block, New Delhi.
11. The Secretary, National Commission for STs, Lok Nayak Bhawan, New Delhi
12. JS(SG)/ DS (IFD)/ Hindi Section / Sanction Folder/ NIC.



(Nadeem Ahmad)

Under Secretary to the Govt. of India

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