

No.11015/5(27)/2015-SG-I
Government of India
Ministry of Tribal Affairs

Shastri Bhawan, New Delhi-110115
Dated: 23.06.2015

To
The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhawan,
New Delhi-110115.

Subject: Release of funds during 2015-16 to the State Government of Goa under Article 275(1) of the Constitution as 1st instalment.

Sir,

I am directed to convey the sanction of the President of India for release of an amount of **Rs.3,20,00,000/- (Rupees Three Crore Twenty Lakh only)** as full and final installment of grant for creation of capital assets/non-recurring grant to the Government of Goa under Article 275 (1) of the Constitution of India for the year 2015-16 to carry out the following activities as finalized/approved by the Project Appraisal Committee (PAC) in its meeting dated 10.04.2015.

(₹ in Lakh)		
S.N.	Programme/Activity approved by PAC	Amount approved by the PAC for release during 2015-16
1.	An EMRS having the capacity of 480 students with a total cost of ₹. 1200.00 lakh	400.00
A	Total amount approved by PAC in the meeting dated 10.4.2015 for release during the year 2015-16	400.00
B	Less amount for general grant/recurring grant	80.00
C	Amount to be released as final instalment for the year 2015-16 under the Head creation of capital assets (Charged) (A minus B)	320.00

2. No UC is due for rendition.



3. You are requested to advise RBI, CAS, Nagpur for crediting the above mentioned amount to the account of the Government of Goa in accordance with procedure laid down in the Ministry of Finance's OM No. 2(45)/ 76-Spl Cell dated 30.8.1976 as modified by OM of even number dated 16.9.1976.

4. The expenditure to the tune of **Rs. 3,20,00,000/- (Rupees Three Crore Twenty Lakh only)** is debitable to the :

- Major Head '3601' - Grants-in-aid to State Governments
- Sub-major Head 02 - Grants for State Plan Schemes
- Minor Head 796 - Tribal Area Sub-Plan
 - 02 - Welfare of Scheduled Tribes – Grants under Proviso to Article 275 (1) of the Constitution.
 - 02 - Scheme under Proviso to Article 275(1) of the Constitution (Charged)
 - 02.02.35 - Grants for creation of capital assets (Charged)
- Demand No. - 98 for 2015-16 of the Ministry of Tribal Affairs

5. The entire assistance is subject to adjustment on the basis of the audited figures of expenditure for the State Annual Plan 2015-16.

6. The State Government will implement the projects within the amount released by the Ministry during 2015-16 and keeping in view the spirit of the provisions contained under Operational Guidelines for formulation, implementation and monitoring of TSP and Article 275(1) funds, issued by Ministry of Tribal Affairs during March, 2014 and Revised Guidelines for Implementation of TSP issued by erstwhile Planning Commission during June 2014 and other relevant instructions issued from time to time.

7. The State Government will adhere to the instructions contained in the minutes of PAC meetings pertaining the State(s) concerned scrupulously. A copy of the projects implemented by the State Government is required to be sent to the Ministry. The State Government would ensure that:

- i. construction component of the project is based on the schedule of rates of CPWD/PWD or any other scheduled of rates approved by a competent authority.
- ii project(s) has the clearance of the State Government from the technical / financial / administrative angles.

8. The State Government is to transfer fund immediately within 30 days to the project implementing agencies and a copy of the fund transfer order may also be sent to this Ministry. It may be ensured that the grants are used for the purpose for which they



are sanctioned after following the due procedure in a transparent manner and obtaining all necessary clearances as required under the various Central/State Acts, Rules and Regulations etc.

9. The progress reports of every quarter should be furnished indicating the physical and financial progress as per prescribed format already circulated. A Certificate of actual utilization of the grants received for the purpose for which it was received, may be furnished to the Ministry within 12 months of the closure of the financial year by the State Government.

10. This sanction issues in exercise of the delegated powers in consultation with Integrated Finance of the Ministry of Tribal Affairs vide their No. 5250/JS&FA/15 dated **19.6.2015**

11. Certified that this sanction has been noted at S. No. ¹³..... in the register of grants.

Yours faithfully,



(Nadeem Ahmad)

Under Secretary to the Govt. of India

Tel: 2307 3708

Copy forwarded for information and necessary action to:-

1. Director of Audit, Central Revenues, AGCR Building, ITO, New Delhi.
2. Accountant General, Goa, Panji.
3. Principal Secretary, Tribal Welfare Department, Government of Goa, Panji.
4. Principal Secretary, Finance Department, Government of Goa, Panji
5. Principal Secretary, Planning Department, Government of Goa, Panji
6. Commissioner, Tribal Development Department, Government of Goa, Panji
7. Principal Resident Commissioner, Government of Goa, Goa Bhawan, New Delhi.
8. Director, Tribal Welfare Department, Government of Goa, Panji.
9. Niti Aayog, Plan Coordination Division, Niti Bhawan, New Delhi.
10. Niti Aayog, BC Division, Niti Bhawan, New Delhi.
11. Niti Aayog, SP Division, Niti Bhawan,, New Delhi.
12. Director, PF-I Division, Ministry of Finance (Deptt. of Expenditure), North Block, New Delhi.
13. The Secretary, National Commission for STs, Lok Nayak Bhawan, New Delhi.
14. JS (SG)/NIC/DS (IFD)/ Hindi Section/ Sanction Folder.