

1st installment

F.No.11015/04(13)/2015-SG-II
Government of India
Ministry of Tribal Affairs

Shastri Bhawan, New Delhi-110115
Dated: 19.06.2015

To
The Pay & Accounts Officer,
Ministry of Tribal Affairs,
Shastri Bhawan,
New Delhi-110115.

Subject: Release of funds during 2015-16 to the State Government of Maharashtra under Special Central Assistance to Tribal Sub-Plan during 2015-16 as 1st installment.

Sir,

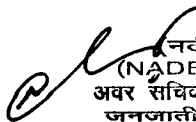
I am directed to convey the sanction of the President of India for release of an amount of **Rs. 42,00,00,000/- (Rupees Four Two Crore Only)** as **1st installment of general/recurring grant** to the Government of Maharashtra under Special Central Assistance to Tribal Sub-Plan for the year 2015-16 to carry out the activities as finalized/approved by the Project Appraisal Committee (PAC) in its meeting dated 26.03.2015 as detailed below:

		(₹.in lakh)
S. No.	Programme/Activity approved by PAC	Amount Approved by PAC for release during 2015-16
A	Livelihood	
1.	Padkai vikas (Bench Terracing) (State Govt. should ensure to carry out this activity in convergence with State TSP funds and Centrally Sponsored Schemes as a part of convergence of resources under VKY strategy.)	950.00
2.	Model Solar village project for PVTG Habitations / Padas Villages/Remote villages (State Govt. should ensure to develop comprehensive protocol to be a model for further replication)	1500.00
3.	Construction of 2 hostel having cost of 8.64 Cr at Chandrapur and Digras sanctioned in the year 2014-15	264.00
4.	Lift Irrigation Scheme for Trimbakeswar Tahasil, Dist. Nasik Construction of KT weir at surpan, Tahsil Sakri, Dist Dhule (State Govt. should ensure to carry out this activity in convergence with State TSP funds and Centrally Sponsored Schemes (Irrigation Departments) as a part of convergence of resources under VKY strategy.)	200.00
5.	Climate smart villages being implemented in Nagpur, Palghar &	2150.00

(MADEEM AHMAD)
अवर सचिव/Under Secretary
जनजातीय कार्य मन्त्रालय
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	Pune Districts to cover 1000 villages	
6.	Farmers Producer Organisation to facilitate linkages between farmers , processors , traders and retailers to coordinate supply and demand in respect of major produce grown in the tribal regions like Rice, soybean ,pulses, medicinal & aromatic plants & agri allied poultry and dairy units. (25,000/- Advasi farmers are to be covered within four districts of Vidharbha region Yeotmal,Gondia,Bhandara &Amravati Dist along with Thane and Nasik District.)	230.00
7.	CFR planning: To undertake livelihood based activities in selected FRA area and administrative expenses to carryout FRA activities	300.00
8.	Introduction of pulses technology in Rice fallow to improve livelihood & nutritional security of Tribal people of Vidarbha region by ICARDA	90.60
9.	Tapping and Nurturing Talented Adivasi Children by Moving Academy of Medicine and Biomedicine, Pune	89.50
10.	Mogra Cultivation	300.00
11.	Monitoring and Evaluation (State govt. should ensure to set up a dedicated Programme Implementation Cell to monitor the performance of Tribal Development Initiatives in coordination with ITDP/ITDA/TRI, District level organizations and Panchayati Raj Institutions (PRIs) and also include: (i) Provision of online facilities for monitoring of progress of work. (ii) Developing model for convergence of financial and other resources available under TSP component with other line department in the State as a part of VKY strategy.	234.53
12.	Establishment of computer lab and providing competitive examination books in government hostels	1320.00
13.	Pilot project of developing solar Ashram School (State govt. should ensure to train 300 youth as solar technician / electrician.	500.00
14.	Packaged Drinking Water project for tribal co-operative society at Wada Dist Palghar.	92.10
15.	Borewell / dugwell with solar pumps (5HP) for irrigation of land given under FRA 2006 (State govt. should ensure the following: • To carry out the proposed activities in convergence with the State TSP funds and Centrally Sponsored Schemes, as a par of VKY strategy. • Selection of beneficiary be made through PRIs.)	1800.00
A.	Total amount approved by PAC in the meeting dated 26.03.2015	12000.00
B	Less amount for Capital Assets Head	3600.00
C	Grant for general/recurring grant Head (A minus B)	8400.00
D	Amount to be released as 1st instalment for the year 2015-16 under the Head general/recurring grant (Charged)	4200.00

2. No UC is due for rendition.


 (नादीम अहमद)
 (NADEEM AHMAD)
 अवर सचिव/Under Secretary
 जनजातीय कार्य मन्त्रालय
 Ministry of Tribal Affairs
 भारत सरकार, नई दिल्ली
 Govt. of India, New Delhi

3. You are requested to advise RBI, CAS, Nagpur for crediting the above mentioned amount to the account of the Government of **Maharashtra** in accordance with procedure laid down in the Ministry of Finance's OM No. 2(45)/ 76-Spl Cell dated 30.8.1976 as modified by OM of even number dated 16.9.1976.

4. The expenditure to the tune **Rs. 42,00,00,000/- (Rupees Four Two Crore Only)** is debitable to the:

Major Head '3601'	- Grants-in-aid to State Governments
Sub-major Head 02	- Grants for State Plan Schemes
Minor Head 796	- Tribal Area Sub-Plan
02	- Welfare of Scheduled Tribes – Grants under Proviso to Article 275 (1) of the Constitution.
01	- Scheme under Tribal Sub-Plan (Charged)
02.01.31	- Grants-in-aid- General (Charged)
Demand No.	- 98 for 2015-16 of the Ministry of Tribal Affairs

5. The entire assistance is subject to adjustment on the basis of the audited figures of expenditure for the State Annual Plan 2015-16.

6. The State Government will implement the projects within the amount released by the Ministry during 2015-16 and keeping in view the spirit of the provisions contained under Operational Guidelines for formulation, implementation and monitoring of TSP and Article 275(1) funds, issued by Ministry of Tribal Affairs during March, 2014 and Revised Guidelines for Implementation of TSP issued by erstwhile Planning Commission during June 2014 and other relevant instructions issued from time to time.

7. The State Government will adhere to the instructions contained in the minutes of PAC meetings pertaining the State(s) concerned scrupulously. A copy of the projects implemented by the State Government is required to be sent to the Ministry. The State Government would ensure that:

i. construction component of the project is based on the schedule of rates of CPWD/PWD or any other scheduled of rates approved by a competent authority.

ii project(s) has the clearance of the State Government from the technical / financial / administrative angles.

8. The State Government is to transfer fund immediately within 30 days to the project implementing agencies and a copy of the fund transfer order may also be sent to this Ministry. It may be ensured that the grants are used for the purpose for which they are sanctioned after following the due procedure in a transparent manner and obtaining all necessary clearances as required under the various Central/State Acts, Rules and Regulations etc.

(नदीम अहमद)
NADDEEM AHMAD)
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जनजातीय कार्य मन्त्रालय
Ministry of Tribal Affairs

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9. The progress reports of every quarter should be furnished indicating the physical and financial progress as per prescribed format already circulated. A Certificate of actual utilization of the grants received for the purpose for which it was received, may be furnished to the Ministry within 12 months of the closure of the financial year by the State Government.

10. This sanction issues in exercise of the delegated powers in consultation with Integrated Finance of the Ministry of Tribal Affairs vide their **No.5410/JA&FA/2015 dated 18.06.2015.**

11. Certified that this sanction has been noted at **S. No. 14**..... in the register of grants.

Yours faithfully,



(Nadeem Ahmad)

Under Secretary to the Govt. of India
(नदीम अहमद)
(Nadeem Ahmad)
अवर सचिव / Under Secretary
जनजातीय मामलों के मंत्रालय
Ministry of Tribal Affairs
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi
Tel: 2307 3708

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Dated : 19.06.2015

Copy forwarded for information and necessary action to:-

1. Director of Audit, Central Revenues, AGCR Building, I.T.O., New Delhi.
2. Accountant General, Maharashtra, Mumbai.
3. The Principal Secretary, Tribal & Social Welfare Department, Government of Maharashtra, Mumbai.
4. The Principal Secretary, Finance Department, Government of Maharashtra
5. The Principal Secretary, Planning Department, Government. of Maharashtra, Mumbai
6. The Resident Commissioner, Government. of Maharashtra, Maharashtra Bhawan, New Delhi.
7. Niti Aayog, Plan Coordination, Niti Bhavan, New Delhi.
8. Niti Aayog, B.C. Division, Niti Bhavan, New Delhi.
9. Niti Aayog, S.P. Division, Niti Bhavan,, New Delhi.
10. Ministry of Finance (Deptt. of Expenditure), P.F. - I Section, North Block, New Delhi
11. Secretary, National Commission for STs, Lok Nayak Bhawan, New Delhi.
12. JS (SG)/DS (IFD)/NIC/ Hindi Section/ Folder.



(Nadeem Ahmad)

Under Secretary to the Govt. of India
Tel: 2307 3708

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